

Town of Long Island Budget Summary					
		Actual	Actual	Approved	Proposed
		FY 2020-21	FY 2021-22	Budget	Budget
				FY 2022-23	FY 2023-24
<b>Income</b>					
	<b>4010-28 · Property Taxes</b>	\$ 1,249,623	\$ 1,277,239	\$ 1,343,050	\$ 1,401,849
<b>Non-Property Tax Revenues</b>					
	4000-00 · Government Income	\$ 114,355	\$ 136,964	\$ 115,118	\$ 115,118
	4310-00 · Public Works Revenues	\$ 8,636	\$ 9,604	\$ 8,600	\$ 9,600
	4330-00 · Solid Waste Revenues	\$ 22,334	\$ 20,344	\$ 20,900	\$ 21,300
	4400-00 · Grant Income	\$ 145,803	\$ 25,166	\$ 12,583	\$ -
	4650-00 · Cemetery Revenues	\$ -	\$ -	\$ 3,090	\$ 3,090
	4770-00 · Library Revenues	\$ 2,250	\$ 6,750	\$ 5,000	\$ 5,000
	4800-00 · Education Revenues	\$ 171,711	\$ 171,930	\$ 152,246	\$ 167,970
	4900-00 · Recreation Revenues	\$ 8,576	\$ 11,677	\$ 17,450	\$ 12,790
	4950-00 · Community Center Revenues	\$ 550	\$ 850	\$ 1,000	\$ 1,160
	4960-00 · Wellness Council Revenue	\$ 7,000	\$ 2,500	\$ 5,000	\$ -
	<b>Total Non-Property Tax Revenues</b>	<b>\$ 481,215</b>	<b>\$ 385,784</b>	<b>\$ 340,987</b>	<b>\$ 364,180</b>
	<b>Total Income</b>	<b>\$ 1,730,838</b>	<b>\$ 1,663,023</b>	<b>\$ 1,684,037</b>	<b>\$ 1,766,029</b>
	<b>Other Funding Sources</b>	<b>\$ 4,074</b>	<b>\$ 15,050</b>	<b>\$ 93,329</b>	<b>\$ 128,000</b>
	<b>Total Funding</b>	<b>\$ 1,734,911</b>	<b>\$ 1,678,073</b>	<b>\$ 1,777,366</b>	<b>\$ 1,894,029</b>
<b>Expenses and Other Amounts to be Financed</b>					
<b>5000-00 · Town Expenses</b>					
	5010-00 · Town Positions & Professional	\$ 163,990	\$ 189,541	\$ 219,803	\$ 245,252
	5100-00 · Government Expenses	\$ 89,069	\$ 115,989	\$ 99,263	\$ 123,731
	5130-26 · Wellness Council Expenses	\$ 12,621	\$ 13,807	\$ 18,318	\$ 17,373
	5300-00 · Education Accounts	\$ 573,570	\$ 536,408	\$ 609,647	\$ 621,913
	5400-00 · Public Safety	\$ 133,117	\$ 156,281	\$ 172,598	\$ 179,124
	5500-00 · Solid Waste Expenses	\$ 116,174	\$ 120,487	\$ 119,992	\$ 133,518
	5600-00 · PW Expenses	\$ 83,163	\$ 129,334	\$ 114,979	\$ 125,339
	5700-00 · Social Service Expenses	\$ 40	\$ -	\$ -	\$ 10
	5710-00 · Recreation Expenses	\$ 12,193	\$ 18,841	\$ 33,589	\$ 33,714
	5780-00 · Community Center Expenses	\$ 14,946	\$ 24,955	\$ 24,758	\$ 31,608
	5760-00 · Cemetery Expenses	\$ 3,505	386235%	\$ 2,550	\$ 2,450
	5770-00 · Library Expenses	\$ 6,307	\$ 5,448	\$ 5,000	\$ 5,000
	5859-00 · CIP Expenses	\$ 134,112	\$ -	\$ 15,500	\$ -
	5900-00 · Insurance Expenses	\$ 36,730	\$ 39,068	\$ 41,126	\$ 46,134
	6020-00 · Loan Payments	\$ 155,850	\$ 153,618	\$ 151,550	\$ 166,545
	6500-00 · County Taxes	\$ 119,978	\$ 121,095	\$ 127,153	\$ 141,208
	<b>Total 5000-00 · Town Expenses</b>	<b>\$ 1,655,556</b>	<b>\$ 1,629,027</b>	<b>\$ 1,755,827</b>	<b>\$ 1,872,929</b>
	<b>Additions to Reserves</b>	<b>\$ 22,173</b>	<b>\$ 49,047</b>	<b>\$ 13,640</b>	<b>\$ 16,110</b>
	<b>Total Expenses &amp; Otr Amts to be Financed</b>	<b>\$ 1,677,729</b>	<b>\$ 1,678,074</b>	<b>\$ 1,769,467</b>	<b>\$ 1,889,039</b>
	<b>Surplus or (Deficit)</b>	<b>\$ 57,182</b>	<b>\$ (0)</b>	<b>\$ 7,899</b>	<b>\$ 5,000</b>