Town of Long Island Budget Summary

	Actual FY 2019-20	Actual FY 2020-21	Approved Budget FY 2021-22	Proposed Budget FY 2022-23
Income				
4010-28 · Property Taxes	**$ 1,246,718**	**$ 1,249,623**	**$ 1,280,038**	**$ 1,340,881**
Non-Property Tax Revenues				
4000-00 · Government Income	$ 101,951	$ 114,355	$ 92,611	$ 114,388
4310-00 · Public Works Revenues	$ 9,244	$ 8,636	$ 8,150	$ 8,600
4330-00 · Solid Waste Revenues	$ 15,907	$ 22,334	$ 19,250	$ 20,900
4400-00 · Grant Income	$ 7,400	$ 145,803	$ -	$ 12,583
4650-00 · Cemetery Revenues	$ -	$ -	$ 3,090	$ 3,090
4770-00 · Library Revenues	$ 3,467	$ 2,250	$ 5,000	$ 5,000
4800-00 · Education Revenues	$ 172,604	$ 171,711	$ 177,356	$ 152,246
4900-00 · Recreation Revenues	$ 18,669	$ 8,576	$ 17,750	$ 17,450
4950-00 · Community Center Revenues	$ 2,960	$ 550	$ 1,000	$ 1,000
4960-00 · Wellness Council Revenue	$ 5,422	$ 7,000	$ 5,005	$ 5,000
Total Non-Property Tax Revenues	**$ 337,623**	**$ 481,215**	**$ 329,212**	**$ 340,257**
Total Income	**$ 1,584,342**	**$ 1,730,838**	**$ 1,609,250**	**$ 1,681,138**
Other Funding Sources	**$ 77,649**	**$ 4,074**	**$ 107,431**	**$ 93,329**
Total Funding	**$ 1,661,991**	**$ 1,734,911**	**$ 1,716,681**	**$ 1,774,467**
Expenses and Other Amounts to be Financed				
5000-00 · Town Expenses				
5010-00 · Town Positions & Professional	$ 165,199	$ 163,990	$ 176,993	$ 219,803
5100-00 · Government Expenses	$ 74,299	$ 89,069	$ 105,778	$ 99,263
5130-26 · Wellness Council Expenses	$ 10,697	$ 12,621	$ 15,627	$ 18,318
5300-00 · Education Accounts	$ 537,109	$ 573,570	$ 594,786	$ 609,647
5400-00 · Public Safety	$ 166,491	$ 133,117	$ 173,842	$ 172,598
5500-00 · Solid Waste Expenses	$ 111,487	$ 116,174	$ 118,275	$ 119,992
5600-00 · PW Expenses	$ 126,975	$ 83,163	$ 117,094	$ 114,979
5700-00 · Social Service Expenses	$ -	$ 40	$ 250	$ -
5710-00 · Recreation Expenses	$ 27,128	$ 12,193	$ 34,428	$ 33,589
5780-00 · Community Center Expenses	$ 17,812	$ 14,946	$ 19,899	$ 24,758
5760-00 · Cemetery Expenses	$ 1,170	350524%	$ 2,550	$ 2,550
5770-00 · Library Expenses	$ 7,583	$ 6,307	$ 5,000	$ 5,000
5859-00 · CIP Expenses	$ 7,400	$ 134,112	$ -	$ 15,500
5900-00 · Insurance Expenses	$ 34,393	$ 36,730	$ 37,662	$ 41,126
6020-00 · Loan Payments	$ 138,827	$ 155,850	$ 175,066	$ 151,550
6500-00 · County Taxes	$ 119,367	$ 119,978	$ 121,095	$ 127,153
Total 5000-00 · Town Expenses	**$ 1,545,937**	**$ 1,655,556**	**$ 1,698,344**	**$ 1,755,827**
Additions to Reserves	**$ 28,540**	**$ 22,173**	**$ 10,190**	**$ 13,640**
Total Expenses & Otr Amts to be Financed	**$ 1,574,477**	**$ 1,677,729**	**$ 1,708,534**	**$ 1,769,467**
Surplus or (Deficit)	**$ 87,513**	**$ 57,182**	**$ 8,147**	**$ 5,000**