

Town of Long Island Budget Summary					
		Actual	Actual	Approved	Proposed
		FY 2018-19	FY 2019-20	Budget	Budget
				FY 2020-21	FY 2021-22
Income					
	4010-28 · Property Taxes	\$ 1,215,325	\$ 1,246,718	\$ 1,251,821	\$ 1,277,754
Non-Property Tax Revenues					
	4000-00 · Government Income	\$ 100,068	\$ 101,951	\$ 88,291	\$ 91,748
	4310-00 · Public Works Revenues	\$ 9,068	\$ 9,244	\$ 9,375	\$ 8,150
	4330-00 · Solid Waste Revenues	\$ 21,653	\$ 15,907	\$ 19,500	\$ 19,250
	4400-00 · Grant Income	\$ 30,000	\$ 7,400	\$ -	\$ -
	4650-00 · Cemetery Revenues	\$ -	\$ -	\$ 3,090	\$ 3,090
	4770-00 · Library Revenues	\$ 15,081	\$ 3,467	\$ 5,000	\$ 5,000
	4800-00 · Education Revenues	\$ 133,694	\$ 172,604	\$ 153,394	\$ 177,356
	4900-00 · Recreation Revenues	\$ 24,351	\$ 18,669	\$ 18,500	\$ 17,750
	4950-00 · Community Center Revenues	\$ 1,220	\$ 2,960	\$ 3,000	\$ 1,000
	4960-00 · Wellness Council Revenue	\$ 14,302	\$ 5,422	\$ 7,000	\$ 5,005
	Total Non-Property Tax Revenues	\$ 350,137	\$ 337,623	\$ 307,150	\$ 328,349
	Total Income	\$ 1,565,462	\$ 1,584,342	\$ 1,558,971	\$ 1,606,103
	Other Funding Sources	\$ 183,184	\$ 77,649	\$ 99,000	\$ 107,431
	Total Funding	\$ 1,748,646	\$ 1,661,991	\$ 1,657,971	\$ 1,713,534
Expenses and Other Amounts to be Financed					
5000-00 · Town Expenses					
	5010-00 · Town Positions & Professional	\$ 149,831	\$ 165,199	\$ 163,979	\$ 176,993
	5100-00 · Government Expenses	\$ 86,659	\$ 74,299	\$ 107,643	\$ 105,778
	5130-26 · Wellness Council Expenses	\$ 14,710	\$ 10,697	\$ 15,627	\$ 15,627
	5300-00 · Education Accounts	\$ 519,179	\$ 537,109	\$ 581,081	\$ 594,786
	5400-00 · Public Safety	\$ 150,434	\$ 166,491	\$ 177,612	\$ 173,842
	5500-00 · Solid Waste Expenses	\$ 104,541	\$ 111,487	\$ 113,742	\$ 118,275
	5600-00 · PW Expenses	\$ 103,404	\$ 126,975	\$ 118,630	\$ 117,094
	5700-00 · Social Service Expenses	\$ -	\$ -	\$ 1,000	\$ 250
	5710-00 · Recreation Expenses	\$ 35,190	\$ 27,128	\$ 31,248	\$ 34,428
	5780-00 · Community Center Expenses	\$ 22,562	\$ 17,812	\$ 19,899	\$ 19,899
	5760-00 · Cemetery Expenses	\$ 4,651	\$ 1,170	\$ 2,550	\$ 2,550
	5770-00 · Library Expenses	\$ 9,267	\$ 7,583	\$ 5,000	\$ 5,000
	5859-00 · CIP Expenses	\$ 18,254	\$ 7,400	\$ -	\$ -
	5900-00 · Insurance Expenses	\$ 32,881	\$ 34,393	\$ 35,869	\$ 37,662
	6020-00 · Loan Payments	\$ 118,049	\$ 138,827	\$ 155,473	\$ 175,066
	6500-00 · County Taxes	\$ 115,464	\$ 119,367	\$ 119,978	\$ 121,095
	Total 5000-00 · Town Expenses	\$ 1,485,075	\$ 1,545,937	\$ 1,649,332	\$ 1,698,344
	Additions to Reserves	\$ 99,264	\$ 28,540	\$ 2,040	\$ 10,190
	Total Expenses & Otr Amts to be Financed	\$ 1,584,339	\$ 1,574,477	\$ 1,651,372	\$ 1,708,534
	Surplus or (Deficit)	\$ 164,307	\$ 87,513	\$ 6,599	\$ 5,000