

**Town of Long Island
Annual Audited Report
2020 - 2021**

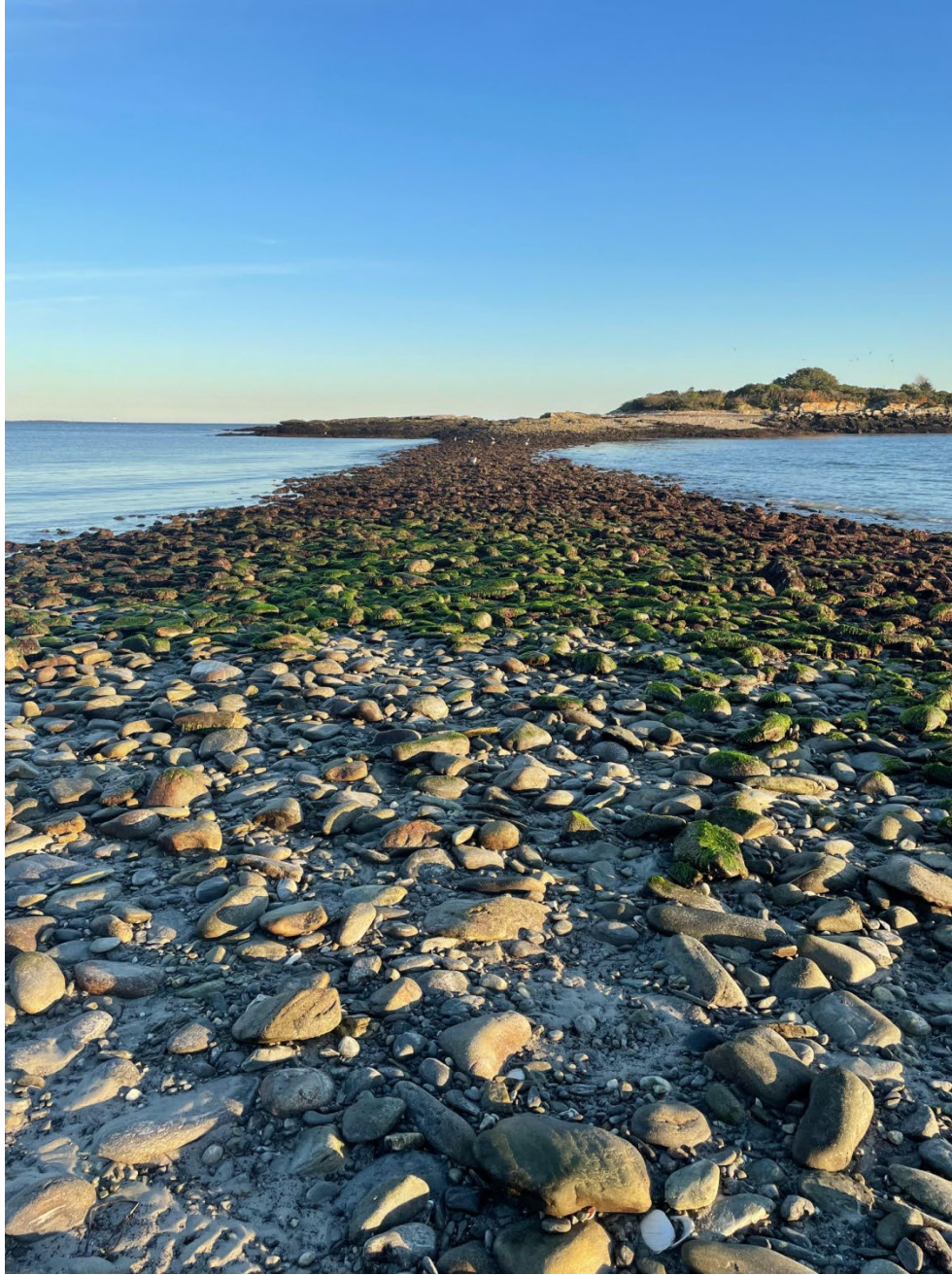


Photo by Kathy Kellermen

Proposed Budget for 2022-2023

Town of Long Island

2022 Annual Town Report

Table of Contents

	<u>Page #</u>
Opening Statement - - - - -	2
Letters from Representatives - - - - -	3
Town Hall Address, Phone, Hours - - - - -	5
Important Reminders - - - - -	6
Officers, Boards & Committees - - - - -	7
Selectmen's Report- - - - -	9
General Assist. & Social Services Report - - - - -	10
Local Health Officer Report - - - - -	11
Mapping/Assessing Report - - - - -	12
Year-Round Housing Corporation Report - - - - -	13
Recreation Department Report - - - - -	15
Superintendent of Schools Report - - - - -	16
Maine Islands Coalition Report - - - - -	17
Long Island Community Land Operating Company, LLC - - - - -	18
Public Safety Report - - - - -	21
Road Commissioners Report - - - - -	22
Fire & Rescue Report - - - - -	23
Solid Waste Report - - - - -	24
Planning Board Report - - - - -	25
Harbormaster - - - - -	26
Constable Report - - - - -	26
Broadband Exploratory Committee Report - - - - -	26
Deer Reduction Report - - - - -	27
Wellness Council Report - - - - -	28
Town of Long Island Comprehensive Plan - - - - -	29
Code Enforcement Officer's Report - - - - -	31
Town Clerk's Report - - - - -	32
Tax Collector's Report - - - - -	32
Treasurer's Report - - - - -	33
Finance Committee Report - - - - -	42
Special Note Regarding Town Meeting Warrant - - - - -	43
Proposed Town Meeting Warrant - - - - -	44
Tax Rate Computation Sheet - - - - -	--
Budget Summary - - - - -	--
Proposed Budget - - - - - Back of book pages 1-14	

Town of Long Island 2022 Annual Town Report



**NEW ENGLAND TOWN MEETING IS PROBABLY THE
PUREST FORM OF GOVERNMENT TODAY.**

**PLEASE HELP TO PRESERVE TOWN MEETING BY
ATTENDING AND ACTIVELY PARTICIPATING IN YOUR
TOWN MEETING.**

**PLEASE BRING THIS REPORT AND READ IT
CAREFULLY.**

Dear Friends:

For three years it has been my privilege to guide our great state, working with the Legislature to keep Maine people safe and put our economy on a path to recovery.


Since the arrival of the COVID-19 vaccines in December 2020, we have worked hard to get as many shots into the arms of Maine people as quickly as possible. In the last year, more than a million Maine people have gotten fully vaccinated from COVID-19. It is thanks to them that our state has one of highest vaccination rates and one of the lowest death rates from COVID-19, despite having a much older population than other states. People are coming to Maine because we are one of the safest states in the nation.

Following the recommendations of the Economic Recovery Committee, our economy has not only fully recovered, but has surpassed pre-pandemic projections and unemployment claims have dropped to pre-pandemic levels. And, last year, I was pleased to sign a balanced, bipartisan budget that finally achieves the State's commitment to 55 percent education funding, fully restores revenue sharing, and expands property tax relief for Maine residents.

Maine can be proud of our nation-leading progress, but our work is far from done. Through the Maine Jobs & Recovery Plan, we will continue to address our longstanding workforce shortage, the expansion of broadband, education and job training opportunities, housing, child care, and transportation. Drawing on the hard work and resilience of Maine people, together we will rebuild our economy and rise from this unprecedented challenge a state that is stronger than ever.

In 2022, I will be focused on our economy, on our climate, on our kids, on keeping people safe and on the health and welfare of all Maine people. We have persevered, and, while challenges remain, we will get through them together. I am proud of the people of Maine, and I am proud to be your Governor.

Thank you,



Janet T. Mills
Governor

130th Legislature
Senate of Maine
Senate District 25

Senator Cathy Breen
3 State House Station
Augusta, ME 04333-0003
Office (207) 287-1515
Cell (207) 329-6142
Cathy.Breen@legislature.maine.gov

Appropriations & Financial Affairs
Committee, Chair

Dear Residents of Long Island,

I hope 2022 finds you and your loved ones healthy and happy this spring. Thank you for the opportunity to represent Long Island in the Maine Senate — as I serve my last term, I realize how fortunate I am to have earned your trust. Representing Senate District 25 in Augusta has been one of the great privileges of my life.

As Maine emerges from two years of COVID-19, I know we are all looking forward to a return to normalcy. While we must remain vigilant, I am relieved to see the easing of many pandemic-related restrictions. In the meantime, if you need assistance with services of any kind, please call my office at (207) 287-1515.

As Chair of the Appropriations and Financial Affairs Committee, I am pleased to report that we are hard at work on the Governor's proposed supplemental budget. Maine has a substantial budget surplus, and Democrats and Republicans are eager to use these funds to assist Mainers who are grappling with inflation and the lingering economic effects of COVID-19.

This is my sixth year on the committee, and my fourth as Senate Chair. In that time, I have taken the responsibility of appropriating Maine taxpayers' money very seriously. My goal is always to construct a responsible, sensible budget that meets the needs of folks from all corners of the state. I welcome your questions and feedback as we work through this process.

Lastly, I'd like remind you about unclaimed property, or money owed to Maine people by third parties, such as former employers, banks or utility companies. It could be from a forgotten account or uncollected wages, and could be unclaimed as a result of a change in name, addresses or bank account. Go to Maineunclaimedproperty.gov or call 1-888-283-2808 to see if the state is holding any unclaimed property for you.

Please email me at Cathy.Breen@legislature.maine.gov or call (207) 287-1515 if I can be of service to you or if you would like to share any thoughts or concerns. I always enjoy hearing from you and hope to see you around as the weather warms up!

Sincerely,



Cathy Breen
Senate District 25

Address:

Town of Long Island
105 Wharf Street
P.O. Box 263
Long Island, ME 04050

Office Hours:

Wednesdays – 8AM to 4PM
Thursdays 2:30PM- 6:30PM

Phone: 207-766-5820

Fax: 207-766-5400

Email: clerk@longislandmaine.org

Website: townoflongisland.us

Tax Bill Due Dates:

September 15th and March 15th

Interest starts accruing Sept. 16th & March 16th

If payments are sent after due dates, contact Tax Collector for payoff amount

NOTE:

If doing any transactions or requesting information by mail, please make sure to enclose a “self addressed stamped envelope”.

Thank You.

A FEW IMPORTANT REMINDERS FROM THE BOARD OF SELECTMEN

SPEED LIMIT 20 MPH - Except where posted at 15 MPH
Following Ordinance applies to all vehicles including Golf Carts & ATV's
Municipal Parking Area Ordinance
(Chapter 17 – Art. IV)

1. **Requirement to Display a Valid Parking Permit.** All vehicles parked in any Town of Long Island Municipal Parking lot must display a valid Parking Permit.
2. **Parking Permits.** Parking Permits will be issued as stickers and must be permanently affixed to the driver side lower corner of the vehicle windshield. Each vehicle must have a valid Parking Permit before parking in any municipal lot. Parking Permits are valid for a one-year period commencing on the date the Parking Permit was purchased.
3. **Permit Fees.** Vehicles for which owners have paid current excise tax on valid registration to the Town of Long Island are entitled to a free Parking Permit for the vehicle. Vehicles for which owners have not paid excise tax to the Town of Long Island shall be required to show current registration and pay \$75/year or \$20/month for a Parking Permit.
4. **Violations and Fines.** Vehicles parked in any Town of Long Island Municipal Parking Lot not displaying a valid Parking Permit shall be fined \$20.00 per ticket. Vehicles violating these regulations three or more times shall be temporarily incapacitated through the application of a parking boot or towed to a designated impoundment area. To secure the release of booted or impounded vehicles, owners must first pay the Town in full all outstanding fines and/or towing charges.
5. **Availability of Town Parking Areas.** Parking areas within Town lots are limited and parking for vehicles with Parking Permits is on a first come, first served bases. The purchase of Parking Permit does not guarantee the holder will necessarily find that spots are available.
6. **ATV's.** Due to the State of Maine not requiring payment of excise tax on ATV's, owners are allowed free parking permits for ATV's that register with the Town of Long Island and a \$75.00 fee per year or \$20.00 per month for those ATV's registered elsewhere to be consistent with the existing Policy dated April 4, 2006. (May 13, 2006)
7. All Parking Violations, issued from June 1, 2006, must be paid before receiving a Parking Permit for any vehicle. Permits are non-transferable to other vehicles (Updated Jan. 26, 2017)

****PARKING IS PROHIBITED ON ISLAND AVENUE FROM GARFIELD ST. EASTWARDLY,
TO BOSTON SAND & GRAVEL****

Leash Law

Ordinance Ch. 5 – Sec. 5-5 Dogs Running at Large Prohibited

No dog shall be permitted to be at large within the Town. (Sec. 5-3, *At large* shall mean and include any of the following: (1) On public streets or publicly owned property including beaches, wharves, floats, and cemeteries unless controlled by a leash or other tether of not more than eight (8) feet in length; (2) In a motor vehicle parked and not restrained from projecting its head from the vehicle). Anyone whose dog, while at large and without provocation, assaults any person shall be subject to a penalty of double the otherwise applicable penalty.

Fire – Burn Permits

Long Island requires a burning permit for any kind of open burning, even a campfire on the beach. Permits can be obtained from Long Island Fire Department Officers, who are also Town Fire Wardens: Will Tierney @ 317-1577, Sam Whitener @ 838-6376 and Justin Papkee @ 781-956-0879.

Mandatory Septic Inspections at Time of Property Transfer

To avoid a \$500 fine, be advised that the Town requires a septic inspection to take place prior to title transfer and the inspection report to be filed within two weeks at the Town office pursuant to “Chapter 14 Land Use Ordinance, Article 7 Townwide Performance Standards, Section 7.16 Septic Inspection Required at Title Transfer”. This Ordinance was made public to all property owners in the May 2001 Annual Town Report and was adopted by the voters at the May 5, 2001 Annual Town Meeting. Printed in Annual Reports since 2009.

This is to include *ALL TRANSFERS* (interfamily – trusts – LLC's – etc.)

Officers

Boards and Committees

Selectmen and Assessors:

Marie B. Harmon - Chairman 6/30/22

John Burke 6/30/23

John Wallace 6/30/24

Town Clerk & Registrar of Voters:

Amy L. Tierney

Treasurer:

Lisa A. Kimball

Town Administrator:

Brian Dudley

Tax Collector:

Amy L. Tierney

Office Asst/Dpty. Treasurer:

Vacant

Fire Chief:

Will Tierney

Assessor's Agent:

Robert Konczal

General Assistance Officer

Brian Dudley 6/30/23

Animal Control Officer:

Steven Auffant 6/30/23

Code Enforcement

James Nagle 6/30/23

Local Health Officer:

Dennis McCann 6/30/24

CBITD Representative:

Joseph Donovan

Harbormaster:

Harriett Train

EMA Director:

Will Tierney 6/30/23

School Committee:

Pierre Avignon – Chair 6/30/22

Samuel Whitener 6/30/24

Paul Thornton 6/30/23

Constable:

Vacant

Selectmen Sub-Positions:

Solid Waste:

Parklands/Beaches:

Public Safety:

Tax Maps/Assessing:

Road Commissioner:

Brian Dudley

Leah Doughty

Selectmen

Mark Greene

Selectmen

School Superintendent:

Dominic DePatsy

Moderator

Mark Greene

Islands Coalition Reps

Mark Greene

Sam Whitener

Planning Board:

Steve Hart – Chair 6/30/23

Curt Murley 6/30/23

Justin Papkee 6/30/24

John Paul Thornton 6/30/24

Michael Lingley 6/30/23

Peter Thornton 6/30/22

Doug McCown 6/30/22

Appeals Board:

Edward McAleney - Chair 6/30/23

Matthew Thornton 6/30/23

Diane Watts 6/30/22

Lou Sesto 6/30/23

Vacant - 1 regular member

Vacant - 2 alternates

Ponces Wharf Comm

Craig Stewart - Chair

Cody Stewart

Jane Conley

John Mahany

Randy Wood

Cameron Murphy

Michael Floyd

Erhard Griffin

Recreation Committee:

Erica Papkee - Director
Isabella Caliendo
Pierre Avignon
Antonia Nichols

Jim Wilber
Kay Johnson
Hanna Holt

Lily Spearman
Diane Watts

Finance Committee:

Ed Rea – Chairman
John Davis- Secretary
Ralph Sweet
Al Hemond

Wes Wolfertz - Vice-Chairman
Jim Wilber
Peter LaMontagne
Vacant- 2 members

Library Board of Directors:

Paula Johnson - Co-Director
Annie Donovan - Co-Director
Patricia Temple - Chairman
Nancy Noble
Nancy Jordan

Kathy Johnson
Bettejane Fitzgerald
Kathy Kellerman
Katie McGarry

Deer Reduction Committee:

Dave Singo - Chair
Shawn Rich
John Lortie
Mark Greene
Tomas Callan

Year Round Housing Corporation (YRHCorp):

Mark Greene – Trustee, President
Tammy Hohn – Trustee, Vice-President
Leah Doughty – Secretary
Stephen Train – Treasurer
Amy Tierney – Trustee
John Lortie - Trustee
Marie Harmon – Selectman Trustee
Wes Wolfertz- Registered Agent

Wellness Council

Amy Tierney – Chair
Dennis McCann
Dick Emerson

Jim Wilber
Mark Greene
Rennie Donovan

Paula Johnson
Beth Limerick
Beth Marchak

Island Institute Representative

Nathan Johnson

Long Island Community Land Operating Company, LLC (LICLOC)

Leah Doughty – President (appointed)	Lisa Kimball – Treasurer (appointed)
Joel P. Greene – Secretary (elected)	Michael Johnson –(elected)
John Lortie – (elected)	

MUNICIPAL OFFICERS & DEPARTMENTAL ANNUAL REPORTS

Select Board Report

The Town of Long Island continued to function and provide essential services throughout 2021, the second year of the Covid pandemic. Our new investment in an island-based Wellness Center proved invaluable as Covid testing and vaccinations were all performed there. In addition, a telemedicine function was added as well as the acquisition of an otoscope to better diagnose hearing impairments. We also welcomed our new Public Health Officer, Dr. Dennis McCann, whose advice was invaluable as we dealt with the Covid pandemic.

Long Island is on the Move!

The Town was the recipient of several grants: an \$86,000 grant from the Community Development Block Grant (CDBG) program for the construction of the new Emergency Shelter area that was built outside of the Wellness Center; a \$20,000 CDBG grant for Mariners Wharf engineering; a \$25,000 grant from the American Rescue Plan; a \$7,000 Project Canopy grant for new tree planting; and, a \$388,000 grant from Connect Maine which led to the rapid installation of a high speed broadband system now in place on our island. Mark Greene, Ralph Sweet and the rest of the Broadband Exploratory Committee are to be congratulated for a job well done.

Long Island is on the Move!

The town began its Comprehensive Plan update this past year with the assistance of an Island Fellow and Chairperson, Janice Avignon. Many volunteers have worked on this essential update which will serve as a guide to our future. Surveys have been conducted, public hearings held and information has been disseminated back to the Long Island community. The plan is complete and will be submitted for voter approval at the 2022 annual town meeting.

Long Island is on the Move!

That all being said, there were some difficult issues that confronted us in 2021 not the least of which was the impact of the Covid pandemic on our lives. Fortunately, island residents escaped most of the disease through their cautious application of preventive measures. Still, all of our lives were impacted as the world struggled to deal with it.

Pickleball was another topic that seemed to dominate our discussions whether it be the location of the court or the noise resulting from play and the hours that it is played. The ultimate solution will likely require a relocation to a less populated part of the island, but that comes with a cost. In the interim, we will seek to tweak the allowable hours as needed as well as ask players to use noise-lessening equipment, rackets and balls.

Mariners Wharf also dominated a large portion of our time. Thanks to the strong support at last year's town meeting another \$101,000 was added to the project in an effort to seek additional matching grants. We were hopeful of having our final phase of reconstructing the existing wavescreen underway by now. However, due to the obvious damages to the underlying infrastructure of the wharf, we conducted an underwater engineering survey which pointed out a number of problems that needed to be corrected before any new wave screen. Since Mariners Wharf is a State facility, this work fell upon

them and at our encouragement they did agree to replace nine pilings around the Northeast corner of the wharf. That work was completed in the late fall and we are now eager to move forward with the remaining work. However, the cost of marine construction has risen dramatically and additional funds will be required to protect this vital gateway to our community.

We are also working with the Maine Department of Marine Resources on funding for the design and engineering work for Ponce's Landing. Whatever work is done will need to be sustainable through climate change impacts as well as the projected rising sea levels. In the interim, we encourage all of our island lobster community to participate by joining the association and contributing.

Last summer we saw a number of incidents of theft of golf carts and packages delivered to the dock as well as breaking into vehicles. This is something we are not accustomed to here. Our Sheriff spoke with a possible suspect and this activity decreased.

Finally, we have witnessed an unusual number of building projects and septic system installations/upgrades that were undertaken without permits. This will not be tolerated. The town has and will continue to levy fines and penalties for noncompliance with our approved ordinances.

On a good note, we continue our exploration of making your interactions with town hall more user-friendly. We are looking at the application of credit card processing and the State's Rapid Renewal program assuming we can work out a registration solution for island-only vehicles. We are now using the MOSES system for on-line hunting and fishing permits.

This past year, a new task force was formed, the Ground Water Quality Committee under the leadership of Ralph Sweet. Already, the group has reviewed historical information and conducted an informative public discussion on wells, rainfall and erosion control. We look forward to their work over the coming year.

Our VFW Hall now has a new handicapped accessible bathroom as we continue to invest in our facilities.

Long Island is on the Move!

Thanks to all of our collective community for your support, volunteerism and understanding as we managed our way through a difficult year.

**Respectfully Submitted,
Board of Selectmen**

General Assistance & Social Services Report

The Town of Long Island administers a General Assistance program for the support of the poor. Pursuant to Title 22 M.R.S.A. Section 4305, the municipal officers adopted an ordinance establishing that program. A copy of the ordinance and relevant statutes are available for public inspection at Town Hall.

The ordinance was updated in 2020 in compliance with state laws and regulations. Persons who wish to apply for General Assistance may contact the General Assistance Administrator at townadmin@longislandmaine.org or ask for an application at Town Hall during the following times: Tuesdays from 8:00 AM until 4:00 PM and Thursdays from 3:30 PM until 7 PM. In an emergency, applicants may contact Cumberland County Emergency Dispatch.

The General Assistance Administrator must issue a written decision regarding eligibility to all applicants within 24 hours of receiving an application.

The Department of Health & Human Services toll free telephone number is 1-800-442-6003.

Respectfully Submitted,

Brian L. Dudley, Town Administrator/GAA

Local Health Officer Report

My first year as the Town of Long Island's Local Health Officer presented the challenge of continuing to help our community navigate through the covid-19 pandemic. In the fall of 2020, I set up Long Island's Covid testing program in conjunction with the State of Maine CDC virology lab. This involved obtaining testing supplies and personal protective equipment (PPE) from Cumberland County and setting up an account with Uniship for delivery of our samples to the state lab in Augusta. In early 2021, I obtained the laboratory certification from the State to allow us to provide rapid Covid tests to our residents as well. As a result of these collaborations and certifications, I was able to obtain thousands of dollars of free PCR and rapid antigen tests for our residents. Consequently, we were well prepared to provide comprehensive testing, free of charge, throughout the pandemic, and especially when Covid finally arrived on the island in the fall of 2021. In addition to obtaining and performing tests, I was readily available to provide guidance and answer questions about testing indications and results, giving residents the most up-to-date information about the CDC quarantine requirements for positive cases and exposures.

Working with health care professionals on Cliff Island, I was able to provide the same testing capabilities for that community under my medical guidance. I also collaborated with health-care professionals on Chebeague and shared testing supplies with them when necessary.

As a requirement for obtaining our laboratory certification (CLIA Waiver) I had to set up a program for properly disposing of the biomedical waste that was generated through our testing program. Using the Fire and Rescue Department's EPA certification, I contracted with Maine Medical Waste Disposal and delivered our first box of biomedical waste to them for disposal in January.

I am a member of the Town of Long Island's Comprehensive Planning Committee, and I co-authored the Health and Wellness chapter which will appear in the final comprehensive plan submitted for the town's approval in May.

I attended a seminar sponsored by the Maine Council on Aging that discussed the many challenges facing our growing elderly population in Maine. I also completed the training program required by the Maine CDC for local health officers and was provided with a three-year certification as a local health officer.

I attend the weekly select board meetings and provide health-related guidance as requested and when necessary.

As we approach the spring and summer season, I hope we are finally over the worst of the covid pandemic, and I look forward to helping identify and address the public health issues that might confront our island community.

Respectfully Submitted,
Dennis McCann, MD

Mapping/Assessing Report

It remains the task of this position to keep the Towns' maps and related assessing data and 911 addressing data current and to assist citizens with questions on any of these topics. Major map revisions to reflect ownership changes, parcel splits or mergers, paper street changes, etc. are generally done as a group after April 1 of each year.

A physical tour of permitted building activity and anything else that catches our notice also takes place with the Town Assessor-Agent Robert Konczal after April 1. It is awkward, but all too common, for us to come upon construction activity not on our permit list. Building permits for decks, sheds and other construction are easy to obtain. The CEO/Select Board is taking stronger action on these unpermitted matters.

The number of inquiries about valuations and how they are arrived at comes at a steady flow. Most are wondering why land is high and buildings low. It really is the whole package, house and land, which create one valuation per property. The continued significant higher than valuation sale prices of homes here is reflective of Covid driven demand and a bulge of incoming "Boomer" and other retirees being found all over Maine.

The most current version of the Town's Parcel Maps and Tax Maps can be viewed on the Town's Website (townoflongisland.us). Once there, go to "Town Government and Services" and then "Maps (GIS) and Assessing" and then open the data or map files that are appropriate for your use. A counter top computer is available at Town Hall for your use also. Paper copies are also there for view. As always, feel free to contact me with any questions or need for assistance. The easiest way to contact me for these topics is through the Town Clerk.

Thank you to Curt Murley for his endless professional "tech" assistance in these and other projects.

Mark Greene, Mapping/Assessing Assistant to the Select Board

Year-Round Housing Corporation Report

The extensive Comprehensive Plan research and work going on now has certainly re-kindled awareness and interest in the wide ramifications of our housing issues here. I feel like I have been whistling into the wind for many years on this.

Hopefully more citizens will become supportive of real action to address this slow moving drag on the future of our community.

If the obvious “canary in the coal mine” of **zero** children living here to enter the Long Island School from now forward doesn’t resonate maybe some of the other issues you can read about in the draft Comprehensive Plan will.

So many of the Islands’ issues and desires for the future are somehow touched by the lack of reasonable, available, let alone affordable housing for existing younger folks who want to stay and work here and others of all ages who would live here if they could find housing. This community needs an infusion of working people to do the work to sustain the town government, fire and rescue, fill the fishing, construction, healthcare, home repair, store, municipal, and other services we all depend on. Many residents here have done so for long periods of time and the newer retiree and other arrivals have also pitched in to keep our community strong. You must, however, have younger folks coming along to carry forth more of the burden and diversify the population makeup.

This year’s unofficial February population count (and previous years) is:

219 (103 households) in 2022

239(106) in 2021

216 (97) in 2020

208 (95) in 2019

192(90) in 2018

In short, everyone grew a year older (or not) and no one had kids. The decline this year has multiple small and varied reasons when compared to previous years steady increases. Unfortunately, those general increases are not reflected in the declining Long Island school numbers or younger folks in general. I repeat – there are zero children in the pipeline (ages infant to 5 years old) to enter the school from here forward –ZERO.

As noted last year, permanent housing availability on most of the 15 year round island communities is tied to their success or lack thereof. Almost every issue from schools to workforce to cost of providing town services to volunteers to keeping older folks in their homes and more is riding on addressing this problem. Without available, stable housing, island communities will continue to struggle to remain viable.

The low tax rates of Long Island are in part a function of people being able to live here and do the work necessary to keep the town functioning but with little available housing we will be stymied

going forward. We cannot expect our cost of doing business and our low tax rates to remain low as we begin to import and pay commuter off-island EMTs, firefighters, municipal personnel and evermore service providers of all kinds. I doubt there will be many imported volunteers.

The sale and transition of year round properties to seasonal use only (over 50 houses in the last 25 years) continues; the aging of the existing population (and more retirees buying in) plus the “aging out” of our younger families and their children is bringing challenges to the school, fire and rescue, health care, home repair, and other services the community needs.

We continue to receive inquiries for any available housing from former kids who grew up here and newcomers alike. The lack of properties, let alone “affordable” ones will continue to choke and cause decline of any future year round growth, especially of younger families.

It is hard to see another short-term solution to help maintain younger folks who want to stay or return but cannot and attract new folks that does not involve dedicated, energy efficient rental housing. Build several modest modular rental homes on the large Town owned parcel to the SE of the Transfer Station or other locations remains my past opinion and recommendation to start.

A new revitalized Housing Committee under new leadership and/or with the existing Year Round Housing Corp hopefully will form and may consider this and other fresh ideas. I will be stepping down as president of the Year Round Housing Corp as a new group forms, but will gladly remain a resource if desired. A fresh face with new ideas is needed.

On a positive note, the Planning Board brought forth a proposal for “clustered development” on larger sites. I was pleased that it passed Town Meeting, but it is only a drop in the bucket for what is needed for creative zoning and ordinance amendments to bring forth viable, acceptable housing plans that at the same time maintain the character of Long Island. No body, including me, wants to see Long Island overdevelop or threaten our finite water and other resources, but I doubt anyone wants to see the year round community wither over this housing issue.

As I have long said, we have the land, we have the need, we have the 501(c) 3 organization, and we have the borrowing power. What is missing is a small band of dedicated folks with the will, energy and the backing and encouragement of the Board of Selectmen, the Finance Committee, the Planning Board, the School Committee and other citizens who understand the negative long and short term implications of this issue. I am hopeful that a resurrection of interest as kindled by the Comprehensive Plan research will do this. Please consider becoming active with the Housing Committee and Year Round Housing Corp.

We need leadership to help figure out the financing, figure out the process to get this done, and figure out how to manage it once in operation. Almost every other island has done at least a start on some of this.

Mark Greene

Recreation Department Report

2021 was another touch-and-go year with regards to programming in a time of COVID, but many dedicated individuals were up to the task of offering safe programs so we could find ways to serve our community. We are so thankful for the many volunteers and staff who help run the Recreation Department each year. There were so many people who helped fill in last year when we needed extra staff, and so many who offered workshops and programs. Pierre Avignon offered Spring bicycle workshops. Towanda Brown continues to run our pottery studio with the help of many Adults and Teens throughout the year, and was able to navigate the COVID restrictions last year to give many people the chance to play in clay. Her dedication to the Pottery Studio has allowed studio use to grow into the Fall, Winter and Spring months. Our Summer Program successfully brought together scores of children, teens and adults once more following our 2020 Summer of virtual-only programming. In the Summer of 2021, we offered Soccer Camp through Community Athletic Solutions, and will be hosting their camp again this summer. With the help of many talented gardeners, we offered a kids' Garden Club and were able to visit and learn about our local gardens and composting with Alanna Rich, Penny Murley, Betsy Whitman and Lisa Whelan sharing their love of gardening with the children and Rec Staff. We offered two separate kids STEAM classes (projects including Science, Technology, Engineering, Art, Mathematics), Read Aloud & Craft Time, a Dance Class, Theater Camp, Running Club, Archery Camp, a trip to Monkey C Monkey Do and Evo Rock Gym, a trip to Jewell Island with the Kimballs and Days transporting our motley crew aboard their boats, many different Adult Yoga classes with Leslee Hartwell and Sarah LaChance, a Pickleball Clinic, Adult Softball, Stamp Printing Workshops with Judy Paolini, and a Quilting Workshop with Beth Marchak and Barbara Sullivan. Every year we are so grateful for the many people who share their talents and passions with our community. We were thrilled to bring back the annual Wharf Street Festival after our one year hiatus. We had our Fall Soccer Program with Julie Geistert and Sam and April Whitener. In the fall we found ourselves facing another COVID variant, so we are (hopefully!) looking forward to returning to our typical fall programming this year with anticipated after school sports and art clubs, the return of our Halloween Dance, and the beloved Christmas Wreath Workshop on our docket for 2022. Please visit our website to stay up-to-date with current programs and COVID safety protocols as we head into the warmer months.

Erica Papkee– Director

Superintendent's Report

Dear Citizens of Long Island

First I want to thank Barbara Powers, our previous Superintendent for all of her hard work and dedication to the Long Island School. She was a great steward of our small Island School and was able to develop a great relationship with Portland Public Schools in order to bring Great Diamond Island students to our PreK-5 school. I'm pleased to have the opportunity to update you on the status of Long Island School. Our hopes were high that we would return to some level of normalcy this year, but it wasn't meant to be. Although we have our students back to five days-a-week, and our staff have been vaccinated, we have faced a few shutdowns due to Covid-19 positive cases this year.

Long Island School has been following both Maine DOE and CDC guidelines in order to keep our students safe and in the classroom five days a week. Many thanks also to our families for all of their support during these trying months. They have attended remote learning classes with their children, supported homework assignments, and have been very supportive and understanding throughout this year again. Our Long Island staff has done the very best they could under the ever shifting environment that is Covid-19. They are not unsung heroes, they are simply heroes in my view and school could not have remained open without them. If you have an opportunity to thank our staff, please do so. Below you'll find the 2021-22 list of people who capably support the island's children.

LONG ISLAND SCHOOL STAFF:

<u>Name</u>	<u>Position</u>
Dominic DePatsy	Superintendent/Principal//Special Education Director
Marci Train	Lead Teacher; Grades 3-5 and French Teacher
Katie Norton	Grades K-2 and Music Teacher
Towanda Brown	Ed Tech III.; Art Teacher; Custodial
Barbara Johnson	Administrative Assistant/Ed Tech/ Transportation/ Food Svc. Director/Maintenance Manager
Lisa Kimball	School Finance Officer
Christina Truesdale	School Nurse

Enrollment for the 2021-2022 school year is currently 12 children. We did offer a preschool experience for our four year old students in which we have 3 attending. We were able to have Cliff Island students come for one afternoon session per week but it was intermediately. Live classroom instruction this year appropriately focused on key areas of an elementary school curriculum: reading, writing, and math, as well as learning opportunities were offered in science, social studies, French, music, and art.

The proposed budget being presented at the Town Meeting this year has been developed with a close eye to proposing no unnecessary additional costs while still supporting excellent programming from professional staff members in a six grade level school, along with offering a high quality preschool enrichment experience. This year's proposal represents a decrease in the budget expenditures but a small increase in net cost to taxpayers mostly due to losing funds from the State due to Covid relief fund in the previous year. General Purpose Aid from the State is scheduled to be lower and our tuition for Great Diamond Island students is also a significant factor in our healthy revenue picture. I also want to remind the community once again that the school's budget

covers all of the Long Island Learning Center's heating and electricity costs, as well as cleaning and maintaining the entire facility, so your support of the school budget is appreciated for many reasons.

I look forward to seeing you all at the May Town Meeting and thank you in advance for your support of the FY22 school budget.

Dominic DePatsty, Superintendent of Schools

The Maine Islands Coalition - 2020 Annual Report

Our 2020 MIC Annual Report painted a pretty grim picture of the Covid 19 struggles our fifteen year-round island communities were learning to deal with. For the most part it had really been a defensive battle. In 2021 the MIC was able to move into a more constructive mode around the Virus as well as to get back to the community-building and sustaining we had been doing for the previous decade or two of our tenure.

Our meetings continued to happen via Zoom, which on the one hand afforded us reliable attendance but also kept us from enjoying the energy which has long come from having Maine Islanders sitting at the same table, in the same room with each other.

In February, we heard a substantial report from the Seacoast Mission, reminding us how essential their services have long been, especially to the outer islands. We also progressed from joining the national and global wondering about the whole vaccination universe to addressing how this potential miracle could be distributed to our communities.

Early in 2021, we identified the need to look ahead to how the MIC could best move into this new decade. In view of the islands' experiencing so many new "Covid-Refugee" settlers, we looked at ways to constructively engage and integrate them in our communities. To this purpose, we created an MIC new member packet and promoted the Institute's "ILead" training. In May, we heard from Brian Amerette on the "Maine Won't Wait" Climate Action Plan happening in the Governor's Office of Policy Innovation and the Future.

In September, we were joined by the Institute's new President, Tony Chatwin, learned about the progress of Broadband across the State and heard the latest perspectives on the challenges, strategies and opportunities developing in this Covid era.

In October we looked at Succession Planning in our communities and how recruiting and transitioning were happening on our islands.

We ended the MIC year delving into what has become an increasingly complicated challenge: the drastic need for but also the tensions around year-round housing. Finally, we learned that our Swan's

Island Angel Donna Weigle would be stepping back from her Co-Chair role due to the on-going health challenges we have lovingly watched her deal with over the years. Long time Isle au Haut Rep Kendra Chubbuck takes her place. But, changes aside, we remain indebted to our thoughtful, dedicated Staff leader, Kate Tagai, for so effectively keeping us connected, both technically and with a firm grasp of islanders' needs.

A reminder that Mark Greene is Long Island's Representative to the MIC and that extensive minutes of all MIC meetings are available at: <http://www.islandinstitute.org/program/community-development/mic> .

Mark Greene is the Long Island representative to the MIC.
Thank you to Roger Berle, MIC Co-chair for this summary report.

Long Island Community Land Operating Company, LLC

The following information is provided to the Select Board and Town of Long Island to brief you about the Long Island Community Land Operating Company, LLC (popularly known as "LICLOC") activities this past year and of planned actions for 2022. Some information is provided as a refresher regarding the establishment and role of LICLOC, the Town, and the Long Island Civic Association (LICA).

LICLOC is a limited liability company organized under Maine law in 2005, adopted its Operating Agreement in December, 2006. Its permitted activities and purposes are to own and manage real estate and fixtures located in the Town of Long Island for the benefit of its Member(s) and the Citizens of the Town of Long Island. Its "sole Member" is the Town of Long Island. It is required to operate exclusively for tax exempt purposes under Section 501(c)(3) of the Internal Revenue Code.

LICLOC is managed by an independent five-member Board of Managers. The Board of Selectmen has the right to appoint two of the Managers. The other three are elected by the Citizens of the Town (registered voters). The current Board of Managers and the offices they hold are as follows:

Leah Doughty, President (appointed)
Lisa Kimball, Treasurer (appointed)
Joel P. Greene, Secretary (elected)
Michael Johnson (elected)
John Lortie (elected)

The Board of Managers serve without compensation and meet on a schedule as necessary to conduct their business, usually every couple of months (or more often if issues require immediate attention). Their meetings, which are open to the public, are posted in the Town at least seven days in advance.

LICLOC owns 116.05 acres of land formerly owned by Northland Residential, LLC. The property was deeded to LICLOC in December, 2006. The land is the portion of the former US Navy fuel annex (popularly known as "the Area") remaining after its subdivision by Northland Residential LLC (Northland) and the transfer of residential and commercial lots.

The property includes that portion of the former Naval Fuel Tank Farm with underground fuel tanks, which have been cleaned and closed and will remain in place, in accordance with Maine DEP standards, with open meadows and fields immediately above and surrounding those underground tanks. The remainder of the property remains in a relatively undisturbed natural wooded state, aside from the existing dirt and gravel trails and old roads or streets running through and across the property and the invasive species that are over-taking certain areas.

Except for a 4.15 acre "Unrestricted Parcel," the land is subject to restrictions on its use and activities thereon as described in a Deed of Conservation Easement dated December 27, 1995, in favor of the Long Island Civic Association (as the "Holder") and the State of Maine by and through its Department of Environmental Protection (as the "Third Party"). This conservation easement was recorded in the Cumberland County Registry of Deeds on February 26, 1996, in Book 12366, Page 193. We refer to both this document and its contents as the "Conservation Restrictions."

The purpose of the Conservation Restrictions is to assure that the protected portion of the property will be retained forever in its natural undeveloped condition and to prevent any use of the protected property that will significantly impair or interfere with the conservation and recreational values thereof. In general, those uses consist of recreational, fire protection, and conservation purposes only.

As the owner, LICLOC is responsible for all decisions regarding use of this community land, subject to the Conservation Restrictions. LICA, as the easement holder, has the right to inspect the land to make sure that the Conservation Restrictions are being met and to enforce them as appropriate. Therefore, any requests for permission to conduct activities in the community land other than those such as skiing, walking or bicycling should be addressed to LICLOC as the owner.

LICLOC 2021 Activities

The primary responsibilities of LICLOC are to oversee the maintenance and repair of the former tank farm infrastructure located on our Property and to engage in the activities of owning, operating, and managing the Property (all subject to the Conservation Easement). Below we report on 2021 LICLOC maintenance activities.

Maintenance and Repair of the Former Tank Farm

- Mowing - In 2021, as in past years, we had the fields and meadows nearest Island Avenue mowed to maintain them as required in the Conservation Easement. We also mowed most of the interior fields over and adjacent to the former oil tanks.
- Burning - No controlled burning activities were conducted in 2021 due to Covid-19. In 2022, assuming the pandemic is properly controlled, burning may resume in 2022.
- Oil Water Separators (OWS) – LICLOC Property contains the former fuel tanks and associated piping systems and also an active tank drainage system. The drainage system contains Oil Water Separators that can collect residual oil before it exits into the ocean (OWS 1 and 2) or streams/drainage-ways that flow into the marsh (OWS 3, 4 and 5). Each OWS contains a small set of baffles and provides a mechanism to trap potential oil that emerges from the former tanks or fuel lines connecting the tanks. OWS 3, 4, and 5 were inspected in 2017, 2018, 2019, 2020, and 2021. OWS 1 and 2 were not internally inspected because the covers could not be lifted. As in past years, the OWS appear to be functioning as planned for the most part.

Owning, Operating, and Managing our Property

- Boundary Survey – A boundary walk was performed in November and December to identify any encroachment. No issues were identified.

Invasive Species Management

On 1 May 2021 Leah Doughty, Bill Crone, Julie Drake and John Lortie walked through the Area to discuss mowing and invasive species management planned for the summer of 2021. The following actions were agreed to.

- Knotweed: Several patches of Knotweed have been slowly increasing in size over time and while mowing has slowed the spread, it has not eliminated or reduced the areal extent. The potential use of herbicides was discussed but was dismissed because of the need to repeatedly spray over time. It was decided that black plastic sheeting should be purchased and then spread over the knotweed and weighed down to keep in place. In October black plastic sheeting was placed over a patch of knotweed next to Ross Way. This patch will be monitored in coming years to measure effectiveness.
- Honeysuckle: Several large invasive honeysuckle bushes growing in the meadow need to be removed. These shrubs were flagged, pulled out of the ground, and then placed in adjacent forested habitat to naturally decompose.

Trail Maintenance

- Hiking, biking, skiing and snowshoeing trails throughout the property are maintained by members of LICLOC. We are very appreciative of the volunteer efforts to keep these trails free of woody debris and occasionally mowed so that people can access the property.

Respectfully Submitted, John Lortie

Public Safety Report

The Town continues to have the same areas of concern year after year, as most communities do, regarding personal responsibilities and attitudes toward private and public safety. The Town continues to rely on the Cumberland County Sheriff Department and our citizens to monitor, report and/or enforce State laws and local safety ordinances. Whether these are traffic, parking, fireworks or any other safety issue, we must work together.

Improvements to the town's house on Beach Avenue were made to accommodate overnight stays for off-island EMT's if we run into staffing shortages. We continue to encourage more volunteers to serve on our fire and rescue department. There is currently a small number of volunteers serving as medical first responders and driving our ambulance and rescue boat.

Last summer our island was plagued with a series of unauthorized uses of golf carts parked down front. Our Sheriff spoke with a suspected individual and the incidents decreased. Please keep your keys and valuables in your possession when you leave a vehicle down front.

Island Speed Limit - the posted speed on the Island is 20 MPH except for a few posted areas of 15 MPH. That is the limit; it does not mean there aren't places where even that is too fast! Use your head and encourage visitors to use theirs.

The Town has limits on when and where fireworks displays can occur. Permits are required in advance.

Stay alert- we know many of you are here on vacation and wish to let the world go on without your input, but... Pay attention to what is going on around you and if something does not appear safe, contact the Town or dial 911. You will feel better for it and may prevent a bad situation from occurring. One of the best qualities of this small island is that residents look out for one another; it's what makes this such a special place to live.

Please make sure your house has a clear number on it and your renters and guests are aware of what it is. Emergency personnel can respond much sooner if Dispatch can send them to the right place. Let your visitors and guests know that 911 works here just fine, but with cell phones it is important to have an address.

Long Island Sheriff's Office Calls - 2021:

911 Cell Hang up: 20	911 Misdial: 2
Agency Assist: 2	Alarm: 2
Concealed Firearms Requests: 2	Citizen Assist: 5
Citizen Dispute: 1	Community Policing: 1
Criminal Mischief: 1	Message Delivery: 1
Fraud: 3	Disturbance: 2
Intoxicated Person: 1	Information Report: 1
Juvenile Promblem: 1	

Total Incidents: 53

Long Island Fire/EMS Calls - 2021:

EMS Coverage: 1	Structure Fire: 2
Smoke Investigation: 2	Medical Emergency: 31
Watercraft: 1	Service Call: 7
Water Rescue: 1	

Total Incidents: 45

Respectfully Submitted,
Brian L. Dudley, Town Administrator

Road Commissioners Report

The town is responsible for maintaining the roads on the island and keeping them in a safe condition. During the winter season, the town contracts out the snow plowing and salt/sanding services. The past year saw multiple storms and the outside contractor did a good job in clearing our roads.

The town also contracts out the summertime road service work to clear drainage trenches, repair potholes and apply calcium chloride treatments to our gravel roads. The town also does street sweeping, ditch and culvert maintenance, roadside and shoulder maintenance, and brush clearing.

In 2021, due to the Covid pandemic, no paving or sealing was done. Improvements to culverts, gravel roads and sight lines were made throughout the year. The town will continue its road pavement and sealing programs in 2022.

Respectfully Submitted,
Brian Dudley, Town Administrator

Fire & Rescue Report

Greetings everyone.

As the late winter and spring bring us closer to the Annual Meeting, the Long Island Fire & Rescue Department wants you to know about two initiatives that are making their way through the Select board and will come before voters at the May 14th meeting.

Citizens, especially on an island, expect a well-trained and responsive Fire and Rescue service. It is one of the highest priorities for nearly every town to provide for the health and welfare of its citizens and visitors. The need for the two efforts below is supported by many comments in the Comprehensive Plan Citizen Survey, where respondents indicated the desire for a prepared and responsive Fire & Rescue department and recognized the need for a working fire station.

In summary, the first initiative is changing how the volunteer Firefighters, EMTs, Ambulance drivers and Rescue Boat Captains are financially recognized for their service, sacrifice, and professional certifications. The average on-call member is on call over 100 nights a year with radio at their bedside ready to jump up and respond at any moment. Members schedule their Family, personal and work schedules around their on call nights as much as possible. During the day, those who are here will drop work or anything else when a call comes in. In recent years we have had trouble filling weekend shifts due to family and work obligations. Our compensation changes are aimed at mitigating this problem. The future may hold the very real possibility of needing to hire off island providers to cover these shifts. Hopefully adding incentive to help cover shifts will. We appreciate the town's support.

The second project is one that has been percolating for several years. The present fire station, as much as we've made it work through the years, presents an unsafe and low function facility that needs to be replaced. Our proposal is for funds to start the planning process including; site engineering, structure layout and basic design for estimated construction cost. There was a lot of talk about incorporating a fitness and exercise space, town hall offices and possibly an indoor court and walking area. The town will have to see what direction it wants to move but the design and planning process needs to start moving forward. The current station has simply outlived its ability to properly serve our department.

Obviously, these initiatives take money, and we and the selectmen understand and are sensitive to that. Over the coming weeks, we'll post more information through LICA emails and on the Town website under Fire and Rescue about these initiatives, so you are informed about what is at stake. We'll also be scheduling two open houses at the Fire Station so people can see for themselves the conditions and ask more about these two initiatives.

Stay well! Spring is around the corner!

Will Tierney
Chief

Sam Whitener
Deputy Chief

Solid Waste Report

Activity at the Transfer Station increased slightly in 2021, but not as rapidly as in past years due in part to the continued impact of the pandemic. A total of 131.4 tons of materials were collected in 2021.

The Town sponsored special pickups for freon from refrigerators and air conditioners; household hazardous waste and electronic waste items. The cost for these special collections continues to increase each year along with the barging fees for transporting the vehicles to and from the island. The past year marked the third year in a row that the town has collected household hazardous waste.

The Town continued to offer Zero-Sort recycling. However, the cost for recycling is at an all time high. The board continues to monitor the expense of continuing to offer a recycling alternative.

The collection of returnable bottles and cans at the Transfer Station for the benefit of the Long Island Fire & Rescue Department (LIF&R) under the guidance of the Long Island Fire and Rescue Association (LIFRA) will no longer be continued. The town is exploring the continuation of the collection of returnable bottles and cans.

Finally, an annual reminder to please not overfill your trash bags and remember to place them in a container, preferably metal, with a lid to help keep animals and birds from strewing the trash all over our roadways.

Recycle Items:

Below are listed items that may be recycled.

Zero-Sort: newspapers, magazines, catalogs, telephone/soft cover books, direct mail/envelops, mixed paper, milk/juice containers, glass bottles/jars, aluminum (pie plates/trays/foils), plastic (including bottles and containers #1-7).

Cardboard Recycle Items:

Clean cardboard, paperboard (i.e., cereal-like boxes), brown paper shopping bags, etc.

Non-Recycle:

Plastic bags (including grocery bags), Styrofoam, window glass, mirrors, hard plastics, light bulbs, plastic or foam packaging materials, etc.

Respectfully Submitted,
Brian Dudley, Town Administrator

Planning Board Report

The past 12 months have been a productive time for the Planning Board. In addition to holding monthly meetings, the Board held a public hearing last July to receive input on a Program of Work for the year. The Board held two additional public hearings on the specific ordinance changes voters are being asked to approve as well as a workshop in September to get an understanding of the issues involved in a proposed zoning change. As a result, the Planning Board is pleased to bring a number of proposed changes to the Town's Land Use Ordinance to voters for approval this year.

The first proposal would change the zoning – not the ownership - of a 4.15-acre parcel within the Conservation Area identified as the excluded property from R-OS Recreation and Open Space to I-B Island Business Zone. The parcel is now utilized for material and equipment storage by local contractors and the town which is not allowed in areas zoned R-OS. This change would allow for the current use of the property to continue in compliance with the town's zoning. A copy of the proposed zoning map was posted on the town web page and will be displayed at Town Meeting. The proposal removes language from Article 1 which refers to a map entitled "Shoreland Zoning Map for the Town of Long Island" when there is no such map. The state-mandated Shoreland Zone is an overlay zone imposed on the existing zones shown on the Zoning Map of the Town of Long Island.

The second proposed change to the Land Use Ordinance would strike all of the text in Article 9 which requires a \$1000 application fee for requesting zoning changes and reserve the article for a future topic. Identical language regarding the application fee is also in section 8.1(D)(2) in Article 8;
ADMINISTRATION.

The third proposed ordinance change would amend the current subdivision provisions in article 11 to allow for cluster development which voters approved last year. The proposed amendment would: First, remove the exemption from side setback requirements so that the setbacks within the development match the setback requirements in the zoning district. This change is being proposed in response to the discussion last May at Town Meeting and after consultation with the Fire Chief. Second, it would remove the requirement that the subdivider or applicant provide documentation certifying that the water supply will be protected from contamination and able to provide adequate supply for the intended uses. Finally, the amendment would correctly re-number the last three subsections.

Lastly, the Board is proposing to expand the definition of Street to include both public and private ways and add a definition of street frontage that include both public and private ways. The ordinance now requires that lot frontage be on a street which is defined in the ordinance as a public way. This means that lots that do not abut public ways are unbuildable. At the same time, the Board is proposing to amend the current driveway standards to stipulate that, except for driveway apron areas connecting with public ways, the general design requirements apply to driveways onto both public and private

ways. The proposal also specifies that driveways shall be designed to be constructed so that fire and emergency services can be delivered.

The Board expects to have a full agenda in the coming year considering other possible amendments to the land use ordinance, all or some of which we would bring to a future town meeting. The Board will be coordinating with members of the Comprehensive Plan Committee on those sections of the new plan that deal with current and future land use on Long Island. The Board looks forward to continued interaction with residents, property owners, and interested citizens.

Respectfully submitted,
Steve Hart, Chair, Planning Board,

Harbormaster Report

The town was able to fill the vacant harbormaster position in 2021 as well as appoint a Deputy Harbormaster. Activities included assistance at the annual lobster boat races, the Casco Bay Swim Run event, mooring registrations and the coordination of planned project work for Mariners Wharf and Ponce's Landing.

Respectfully Submitted,
Brian L. Dudley, Town Administrator

Constable Report

The Constable position remained unfilled throughout 2021. The Board of Selectmen did appoint a person, however, to monitor the parking lot down front and issue non-compliance violations as appropriate. There continues to be an over reliance on vehicles being left long term, especially during the summer months.

Respectfully Submitted,
Brian L. Dudley, Town Administrator

Broadband Exploratory Committee (BBEC)

DONE!! Happy to say, this is my last Broadband Report because there is nothing more to do! As we speak in early February 2022, Consolidated (Fidium) crews are busy connecting the last households wanting service now, nearly 100.

Quite a change since last February when we were still in limbo getting the contract finalized, writing the ConnectMaine grant, trying to figure what the add on "User Fee" was going to be, uncertainty about construction timetable, take rates etc.

As recently as September 3, 2021, we still were in limbo on whether this project was a go. As previously detailed in the *LongIslander*, Town Administrator Brian Dudley and myself had requested a meeting to nail down details and jump start the process. We were pleasantly surprised at that meeting when CCI representatives Jeff Nevins and Sarah Davis announced to us that they were willing to own

and construct the entire project at no cost or added fees to us. This was in part a result of our successful grant application for \$380,000 plus the final engineering costs which came in almost \$199,000 below initial estimates. Subtracting those amounts from the original estimate of \$737,381 left a remaining balance to build the system of about \$149,000, half of which was ours. This remaining balance to the Town was forgiven by CCI. It only took a few minutes for us to agree after consultation with the Select Board. The long drawn out contract process, which had just been signed was torn up.

The result of this, once cleared by ConnectME (which it was), is that Long Island is gaining a full state of the art Broadband system with no loans, no tax money, and NO infrastructure fees tacked on to subscribers. We have landed with a zero cost project and the option for all residents to subscribe for speeds up to 1 gigabit up and down. Also a pleasant surprise is that many subscribers to the new service are paying less than previous with the old copper dsl service

Within weeks of that September meeting, Consolidated trucks were stringing wire from giant spools to every corner of Town and the system was “lit” in late December with to the home connections available shortly thereafter.

There are 200 or more potential subscribers who will be seeking connections in the spring. While you can and should sign up anytime as soon as you are ready and able to be here, there will be a “surge” of crews potentially available mid- April to mid – May to expedite the expected demand. After that, connections will always be available, but with potentially longer wait times. Your existing dsl Internet connections will still be active until and when you wish to convert to fiber.

The best way to know of timely information on such topics is to be on the LICA Email List and the *LongIslander*. Send your email address to Chris McDuffie at cmcduffie1945@gmail.com to receive timely email alerts on this and all sorts of Island issues.

A final thank you to the original Broadband Exploratory members who helped lay the foundation over many years for this project: Curt Murley, Ralph Sweet, Doug Grant and Pierre Avignon.

More recently a big thank you, through the contract, grant work and financing issues to Brian Dudley and Lisa Kimball. And a thank you to Consolidated’s Jeff Nevins and Sarah Davis for many years of patience and help to bring this critical project to fruition.

Mark Greene

Deer Reduction Committee

The Committee would like to thank the residents and property owners for allowing hunting on their private property, to those hunters who participated in the Long Island 2021 season, and to the Board of Selectmen and Dept. of Inland Fisheries & Wildlife for their ongoing support.

This year’s deer reduction was less than that of the previous year. We are still above the recommended deer population for the size of the island. To maintain a healthy herd, the island should have a maximum of 8 deer per square mile, in other words maximum of 12. By observation and reports of

sightings from residents, we estimate to have in excess of 70 deer on the island as of January 2021. In short, our gardens, natural vegetation, and Lyme Disease are issues of concern. Also, the health of the deer is in jeopardy due to over population.

There are areas we have not been given permission to hunt in that is hindering our goal to thin the herd to a manageable number both on Town land and private property. Giving reason as to the expansion of the deer population.

The results of this year's deer reduction are as follows:

Total deer – 24 Does – 13 Bucks – 11

On conservation land – 15

On private property – 9

The Committee appreciates your continued support in our efforts to control the deer population, not only for everyone's enjoyment but also to maintain a healthy herd.

If you observe any cause for concern, please notify a member of the Deer Reduction Committee immediately. Placing comments on Facebook or the Town of Long Island Facebook Group, have caused a few problems/concerns. For example misinterpretation, misinformation and exaggeration that could compound an issue where there may not be one. Concerns/incidents that should be addressed or reported are: illegal hunting, trespassing or deer in distress etc..

Should anyone have any comments, questions, or concerns, please contact myself David Singo by email: dsingo3963@gmail.com – Other committee members: Julian LaMontagne, Mark Greene, Shirley Conner and Todd Rich.

Respectfully submitted,
David Singo -Deer Reduction Committee Chairman

Wellness Council

Covid continued to dominate 2021 but its feeling like we're getting back on track. 2020 and much of 2021 we had switched gears from hosting community events like the soup lunches, trivia nights and BBQs to covid testing and vaccinations. We were able to host 6 different vaccination clinics on the island and with the help of Dr. Dennis McCann were able to bring testing to the island.

We gave out care packages and masks and hand sanitizer in lieu of community gatherings. We expanded our sand bucket initiative. We've continued to donate to the Hardshell's Café's 'meals on wheels' program and added soup deliveries from the Long Island Bakehouse. We hosted a second online auction that was wildly successful because of the donations of the community.

We continue to receive an annual anonymous donation earmarked to offset the cost of home care for people in need on the island. If you, or someone you know, could benefit from this program please reach out to the Wellness Council. We work closely with Chebeague Cares and have individuals on Long Island employed by Chebeague Cares eager to work with Long Island residents. This is an incredibly valuable asset to Long Island.

We have just started offering physical therapy on the island! This is a major enhancement to the services offered at the Wellness Center. MaineHealth continues to come twice a month. The USM nursing students came in April coinciding with our first soup lunch in a long time!

We were successful in winning a grant from Cumberland County Development Block Grant program to purchase very sophisticated telehealth equipment and hope to have that up and running soon. Soon you will be able to have a telehealth visit with a doctor who will not only be able to see you but also listen to your heart, look in your ears and throat as well as many other real time vital observations from the comfort of the Wellness Center while your doctor is in their office.

We have submitted another grant through AARP to improve the access to the beaches. We hope to be able to place beach mats on the paths onto South Beach to make it a smooth walk in all seasons.

As 2022 progresses, we will continue to focus on medical advancements for the Wellness Center but hope to get back to more community events as well.

Respectfully Submitted,
Amy Tierney – Wellness Council, Chair

Comprehensive Plan Citizen's Committee Report

The development of a Comprehensive Plan requires a municipality to go through a robust process to identify long range priorities expected to impact the character, preservation and growth for a municipality. The plan provides a shared community vision and policy framework for the future. Having a current plan on file with the state gives the town flexibility over local ordinances, zoning and fee structures. It also makes the town eligible for funding and grant monies distributed by the state.

The committee was recruited and activated early 2021 by the Chairman of the Planning Board for the purpose of updating the town's last comprehensive plan published in 2008. The committee includes 15 community members with a mix of seasonal and year-round residents representing a cross-section of town committees, community organizations and local businesses. We were fortunate to have an Island Institute Fellow join the effort in September of 2021. We have been hard at work for the past 16 months and are pleased to present the 2022 Comprehensive Plan to the Town of Long Island voters at this year's annual town meeting.

The committee mission was established and set the tone for our work. “We will strive to articulate and communicate the shared vision for the future of our town over the next 15 years. In a thoughtful and data driven process to determine community goals and aspirations we will look to include diverse perspectives from across all members of our island community with a transparent and inclusive approach open to all voices. We will work to tap into the rich network of expertise and resources in our own community and be mindful of the responsibility we have to manage resources made available to us to support this project. We will strive to be forward thinking to identify future trends and set goals to manage growth and development for our town.”

Communication was key throughout the process to keep the community informed and engaged. We used the town’s website as an anchor for information throughout the process to share progress and engage the community. We kept our community up to date with ongoing communications through multiple outreach methods including digital, email, and social media as well as face-to-face meetings. During the discovery process, committee members conducted extensive research on required topics such as housing, economy, marine resources, natural resources, water resources, fiscal capacity, public infrastructure and services, demographics and population trends, land use, historical and archeological resources, agriculture and forestry resources, transportation and recreation. We tapped into local knowledge and talent to educate ourselves and collect data.

We also partnered with organizations like the State of Maine Department of Agriculture, Conservation and Forestry; Greater Portland Council of Governments; The Island Institute, and Friends of Casco Bay to tap into their resources and expertise.

We engaged with the community to understand priorities, issues and ideas. Community conversations informed the design of a community survey which garnered a response rate of over 40% of our highest seasonal population estimate. We followed the survey with public forums to drill deeper into concerns like housing, wellness, working waterfront, gaps in local services, and managing our natural resources. As we wrote the plan we conducted further interviews with town officials and volunteers and engaged with members of the community in the writing process.

As we get close to the completion and submission of the plan we are grateful for the energy, enthusiasm and level of engagement from the community on this work. It took more than a village, was a labor of love, and truly was a rewarding experience for the committee. We look forward to the next phase in the process as the plan moves into implementation in the coming months.

Respectfully Submitted,

Janice Avignon, Committee Chair

Committee members: Nancy Berges, Matt Byers, Peter Dolan, Nathan Johnson, Christian LaMontagne, Beth Marchak, Linda Ferguson McCann, Dennis McCann, Melanie Nash, Jane Oldfield-Spearman, Erica Papkee, Patti Papkee, Matt Purington, Alanna Rich, Wes Wolfertz

Code Enforcement Officer's Report

Distribution of Permits – 7/1/2020 – 6/30/2021

Single Family Homes: 3 (including tear downs with rebuild)

Two Family Homes: 0

Accessory Buildings: 5

Renovation, Remodeling & Additions: 17

Miscellaneous/Other Building: 0

Solar Panels and Systems: 1

Internal Plumbing Permits: 6

Subsurface plumbing Permits: 10

The Code Enforcement Office is here to assist you with your Building Permit Applications and to answer questions regarding zoning and construction issues as well as guide you through the many State and Federal laws and regulations that may be applicable to your project. This office also enforces the Long Island Land Use Ordinance, the Maine Uniform Building and Energy Code (MUBEC), and the State of Maine Plumbing and Sub-surface wastewater rules. Please call 766-5820 with any questions or concerns you may have regarding the interpretation and application of the codes and ordinances.

As always, I welcome any suggestions you may have which would enable this office to further meet the Town of Long Island Land Use and Building Code needs. I would like to thank the Town's staff and the Selectmen for the support they continue to give me.

Jim Nagle – Code Enforcement Officer

Town Clerk's Report
July 1, 2020 – June 30, 2021

Vital Statistics

Births: 0
Marriages: 0
Deaths: 0

Licenses and Permits Issued

Dogs Licensed: 59	Liquor Licenses: 0
Hunting & Fishing Licenses: 3	Business Licenses: 6
1-Day Liquor Licenses: 0	

Voter Registration

Total Registered Voters as 6/30/21: 233

Amy L. Tierney - Town Clerk

Tax Collector's Report
July 1, 2020– June 30, 2021

Taxes Committed	\$	1,251,820.28
Taxes Collected	\$	1,240,107.59
Abatements	\$	0.00
Supplements	\$	0.00
Balance to Collect	\$	11,712.29
 Total Amount to Lien	 \$	 11,712.29
Off-set Amount	\$.00

Delinquent Accounts as of July 1, 2021:

#238- Meehan, John A. & Martinez, Jacqueline B	\$	2,409.70
#285 – Johnson, Isabel	\$	952.58

Amy L Tierney – Tax Collector

Treasurer's Report for FY ending June 30, 2021

TOWN OF LONG ISLAND, MAINE
Statement of Net Position
June 30, 2021

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 760,569
Receivables:	
Taxes receivable - current year	3,894
Taxes receivable - prior years	266
Accounts receivable	22,697
Capital assets, not being depreciated	1,078,995
Capital assets, net of accumulated depreciation	2,823,568
Total assets	4,689,989
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows of resources related to pensions	5,414
Total deferred outflows of resources	5,414
LIABILITIES	
Accounts payable and payroll withholdings	21,433
Accrued wages	24,376
Other liabilities	4,122
Unearned revenue	10,651
Accrued interest	5,761
Noncurrent liabilities:	
Due within one year	117,925
Due in more than one year	1,060,576
Total liabilities	1,244,844
NET POSITION	
Net investment in capital assets	2,734,012
Restricted for:	
Education	130,356
Town grants and miscellaneous	48,505
Unrestricted	537,686
Total net position	\$ 3,450,559

See accompanying notes to basic financial statements.

TOWN OF LONG ISLAND, MAINE
Balance Sheet
Governmental Funds
June 30, 2021

	General	Special Projects	Other Nonmajor Governmental Funds	Totals
ASSETS				
Cash and cash equivalents	\$ 706,144	54,425	-	760,569
Receivables:				
Taxes receivable - current year	3,894	-	-	3,894
Taxes receivable - prior years	266	-	-	266
Accounts receivable	22,697	-	-	22,697
Interfund receivables	-	-	14,313	14,313
Total assets	733,001	54,425	14,313	801,739
LIABILITIES				
Accounts payable	21,433	-	-	21,433
Accrued wages	24,376	-	-	24,376
Other liabilities	4,122	-	-	4,122
Unearned revenue	10,651	-	-	10,651
Interfund payables	14,313	-	-	14,313
Total liabilities	74,895	-	-	74,895
DEFERRED INFLOWS OF RESOURCES				
Unavailable revenue - property taxes	3,900	-	-	3,900
Total deferred inflows of resources	3,900	-	-	3,900
FUND BALANCES				
Restricted - Town	34,192	-	14,313	48,505
Restricted - Education	130,356	-	-	130,356
Committed	42,340	54,425	-	96,765
Assigned - reserves	259,501	-	-	259,501
Assigned - subsequent budget	62,041	-	-	62,041
Unassigned	125,776	-	-	125,776
Total fund balances	654,206	54,425	14,313	722,944
Total liabilities, deferred inflows of resources and fund balances	\$ 733,001	54,425	14,313	

Amounts reported for governmental activities in the statement of net position are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	3,902,563
Other long-term assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.	3,900
Long-term liabilities that are not due and payable in the current period and therefore are not reported in the funds:	
Accrued interest	(5,761)
Notes from direct borrowing	(1,097,211)
Financed purchases	(71,340)
Net pension liability, including related deferred inflows and outflows	5,414
Accrued compensated absences	(9,950)

Net position of governmental activities **\$ 3,450,559**

See accompanying notes to basic financial statements.

TOWN OF LONG ISLAND, MAINE
Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2021

	General	Special Projects	Other Nonmajor Governmental Funds	Totals
Revenues:				
Taxes	\$ 1,325,908	-	-	1,325,908
Licenses, permits, and fees	15,007	-	-	15,007
Intergovernmental	235,264	-	-	235,264
Intergovernmental - on-behalf payments	24,030	-	-	24,030
Charges for service	143,096	-	-	143,096
Interest earned	1,045	42	-	1,087
Other revenues	10,812	677	-	11,489
Total revenues	1,755,162	719	-	1,755,881
Expenditures:				
Current:				
General government	254,753	-	-	254,753
Public services	55,014	23	-	55,037
Public safety	133,117	-	-	133,117
Public works and solid waste	199,337	-	-	199,337
Education	573,846	33	-	573,879
Maine PERS - on-behalf payments	24,030	-	-	24,030
Insurance	36,730	-	-	36,730
County tax	119,978	-	-	119,978
Debt service	155,850	-	-	155,850
Capital outlays	248,381	-	-	248,381
Total expenditures	1,801,036	56	-	1,801,092
Excess (deficiency) of revenues over (under) expenditures	(45,874)	663	-	(45,211)
Other financing sources (uses):				
Proceeds from long-term debt	89,385	-	-	89,385
Transfers from other funds	12,641	-	-	12,641
Transfers to other funds	-	(12,641)	-	(12,641)
Total other financing sources (uses)	102,026	(12,641)	-	89,385
Net change in fund balances	56,152	(11,978)	-	44,174
Fund balances, beginning of year	598,054	66,403	14,313	678,770
Fund balances, end of year	\$ 654,206	54,425	14,313	722,944

See accompanying notes to basic financial statements.

TOWN OF LONG ISLAND, MAINE
General Fund
Balance Sheet
June 30, 2021 and 2020

	2021	2020
ASSETS		
Cash and cash equivalents	\$ 706,144	646,354
Receivables:		
Taxes receivable - current year	3,894	4,091
Taxes receivable - prior years	266	-
Accounts receivable	22,697	4,582
Total assets	733,001	655,027
LIABILITIES		
Accounts payable	21,433	9,882
Accrued wages	24,376	23,265
Other liabilities	4,122	1,920
Unearned revenue	10,651	3,593
Interfund payables	14,313	14,313
Total liabilities	74,895	52,973
DEFERRED INFLOWS OF RESOURCES		
Unavailable revenue - property taxes	3,900	4,000
Total deferred inflows of resources	3,900	4,000
FUND BALANCE		
Restricted - Town	34,192	44,229
Restricted - Education	130,356	144,610
Committed	42,340	41,864
Assigned - reserves	259,501	250,986
Assigned - subsequent budget	62,041	58,000
Unassigned	125,776	58,365
Total fund balance	654,206	598,054
Total liabilities, deferred inflows of resources and fund balance	\$ 733,001	655,027

TOWN OF LONG ISLAND, MAINE
General Fund
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual - Budgetary Basis
For the Year Ended June 30, 2021
(With Comparative Actual Amounts For the Year Ended June 30, 2020)

	2021		Variance positive (negative)	2020
	Budget	Actual		
Revenues:				
Taxes:				
Property taxes	\$ 1,251,820	1,254,819	2,999	1,248,680
Excise taxes	53,700	68,369	14,669	56,854
Interest and costs on taxes	650	2,720	2,070	2,207
Total taxes	1,306,170	1,325,908	19,738	1,307,741
Licenses, permits, and fees:				
Town clerk fees	650	413	(237)	1,160
Mooring permits	2,500	4,410	1,910	2,940
Parking permits	2,000	1,625	(375)	1,515
Code enforcement fees	4,500	8,559	4,059	3,688
Total licenses, permits, and fees	9,650	15,007	5,357	9,303
Intergovernmental:				
Federal and state grants	26,745	23,524	(3,221)	35,591
State revenue sharing	3,000	9,149	6,149	6,554
State education subsidy	14,449	14,449	-	24,957
State school lunch reimbursement	500	576	76	435
Homestead exemption reimbursement	7,491	6,983	(508)	5,247
D.O.T. block grant	9,375	8,636	(739)	9,244
Veteran's reimbursement	75	78	3	77
Tree growth	100	85	(15)	86
Total intergovernmental	61,735	63,480	1,745	82,191
Interest earned	2,900	1,045	(1,855)	2,577
Charges for service:				
School lunch	1,500	758	(742)	1,045
School income	110,200	106,700	(3,500)	110,550
Recreation	18,500	8,576	(9,924)	18,669
Library fees	400	-	(400)	367
Ponce's commercial fees	2,100	2,400	300	1,100
Transfer station	19,500	22,334	2,834	15,908
Sheriff's Department income	750	150	(600)	500
Property rental	10,800	2,080	(8,720)	12,162
Animal control officer	75	98	23	68
Total charges for service	163,825	143,096	(20,729)	160,369
Other revenues:				
Wellness council	7,000	7,000	-	5,422
Library donations and fundraisers	4,600	2,250	(2,350)	3,100
Cemetery and perpetual care	3,090	-	(3,090)	-
Miscellaneous revenue	-	1,562	1,562	2,534
Total other revenues	14,690	10,812	(3,878)	11,056
Total revenues	1,558,970	1,559,348	378	1,573,237

TOWN OF LONG ISLAND, MAINE
General Fund
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual - Budgetary Basis, Continued
For the Year Ended June 30, 2021
(With Comparative Actual Amounts For the Year Ended June 30, 2020)

	2021		Variance positive (negative)	2020
	Budget	Actual		
Expenditures:				
Current:				
General government:				
Town clerk	\$ 18,340	18,340	-	17,980
Treasurer	20,565	20,565	-	23,162
Tax collector	18,340	18,340	-	17,980
Code enforcement officer	14,746	14,536	210	14,457
Animal control officer	1,500	1,500	-	1,500
Harbor master	1,113	890	223	1,091
Town meeting moderator	100	100	-	100
Selectmen salaries	9,900	9,900	-	9,900
Selectmen chair	2,030	2,028	2	2,028
Town administrator	22,319	22,319	-	21,293
Assessing/maps	1,168	1,168	-	1,140
Park lands/beaches	863	859	4	842
Public buildings	3,257	3,257	-	3,193
Town employee taxes	13,239	13,483	(244)	13,958
Town auditor	10,500	10,900	(400)	10,700
Tax assessor	2,000	2,000	-	1,800
Additional professional assistant	2,000	200	1,800	200
Legal council	5,000	7,205	(2,205)	7,475
Lawn mowing	12,000	11,400	600	11,400
LICLOC allocation	5,000	5,000	-	5,000
Town government administration	114,242	90,762	23,480	74,298
Total general government	278,222	254,752	23,470	239,497
Public services:				
Wellness council	15,627	12,621	3,006	10,697
Social service	1,000	40	960	-
Recreation and community center	51,147	27,139	24,008	44,940
Cemetery	2,550	3,505	(955)	1,170
Library	5,000	6,307	(1,307)	7,583
Total public services	75,324	49,612	25,712	64,390
Public safety:				
Police department	38,810	28,952	9,858	35,704
Fire and EMS	123,057	87,380	35,677	114,544
Rescue boat	13,745	11,145	2,600	8,261
Emergency preparedness	2,000	5,640	(3,640)	7,981
Total public safety	177,612	133,117	44,495	166,490
Public works and solid waste:				
Solid waste	113,742	116,174	(2,432)	111,487
Public works	118,630	83,163	35,467	126,975
Total public works and solid waste	232,372	199,337	33,035	238,462

TOWN OF LONG ISLAND, MAINE
General Fund
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual - Budgetary Basis, Continued
For the Year Ended June 30, 2021
(With Comparative Actual Amounts For the Year Ended June 30, 2020)

	2021		Variance positive (negative)	2020
	Budget	Actual		
Expenditures, continued:				
Current, continued:				
Education:				
Regular instruction	\$ 387,946	374,261	13,685	346,795
Special education	45,100	27,325	17,775	26,834
System administration	34,515	33,440	1,075	29,337
School administration	22,300	23,441	(1,141)	20,355
Student and staff services	12,000	7,040	4,960	12,075
Operations and maintenance	42,200	35,861	6,339	36,464
Transportation	27,625	18,657	8,968	26,727
All other expenses	9,395	3,741	5,654	6,454
Federal and State grants	-	50,080	(50,080)	32,349
Total education	581,081	573,846	7,235	537,390
Insurance	35,869	36,730	(861)	34,393
Intergovernmental - county tax	119,978	119,978	-	119,367
Debt service	155,472	155,850	(378)	138,827
Total expenditures	1,655,930	1,523,222	132,708	1,538,816
Excess (deficiency) of revenues over (under) expenditures	(96,960)	36,126	133,086	34,421
Other financing sources (uses):				
Utilization of prior year surplus	99,000	-	(99,000)	-
Transfer to reserve accounts	(2,040)	-	2,040	(9,000)
Total other financing sources (uses)	96,960	-	(96,960)	(9,000)
Net change in fund balance - budgetary basis	-	36,126	36,126	25,421
Reconciliation to GAAP basis financial statements:				
Unbudgeted transfers (to) from reserve accounts		(2,346)		(49,507)
Unbudgeted federal and state grants		171,784		7,400
Unbudgeted capital outlay		(134,112)		(7,400)
Change in restricted fund balances (see schedule 1)		(24,291)		(21,923)
Change in committed fund balances (see schedule 1)		476		(683)
Change in assigned fund balances (see schedule 1)		8,515		12,573
Net change in fund balance - GAAP basis		56,152		(34,119)
Fund balance, beginning of year		598,054		632,173
Fund balance, end of year	\$	654,206		598,054

The audited Fiscal Year Financial Statements for the Town of Long Island are available for review at Long Island Town Hall. They are prepared by Runyon, Kersteen and Ouellette, 20 Long Creek Drive, South Portland, ME 04106.

Lisa A. Kimball, Town of Long Island Treasurer

Finance Committee Report

The 2018 Annual Meeting approved establishment of a five-year, non-binding, strategic Financial Plan. The Finance Committee worked with the Select Board, the School Board/School Superintendent and the Town Departments to review budget estimates and prepare a Fiscal Year 2022-2023 Budget that stays as close as possible to the five-year plan guidelines while meeting Town and School needs.

The proposed budget funds essential programs and needed Capital Improvement Projects while keeping the mil rate to \$8.392 per \$1,000 of assessed value, an increase 4.4% over this year.

Year over Year Net Budget Change (expenses less revenues):

- > Budgeted use of prior-year surplus & additions to/use of reserves – down 18%
- > Town Positions/Professional, Government and Wellness Center net expenses – up 9%
- > Education net expenses – up 10%
- > Public Safety expenses – down 1%
- > Solid Waste & Public Works net expenses – down 1%
- > Direct funded CIP & Debt Service expenses – down 5%
- > Insurance – up 9%
- > Cumberland County Tax - up 5%
- > All other – down 24% (includes 2nd year of American Rescue Plan grant)

Major Impacts:

- > Use of available prior year surplus, which offsets expenses, down \$14 thousand
- > Town and School employee compensation, up \$27 thousand
 - > 9-9.5% increase for Town office salaries, + health benefits
 - > Teacher contract step increases
 - > Firefighters/EMTs stipend increases
 - > Variety of other position-specific adjustments
- > Tuition paid to LI for Great Diamond students, down \$12 thousand (FY22 budget error);
- > Tuition paid to Portland for middle and high school students, up \$12 thousand
- > Debt service & direct funded CIP projects, down \$8 thousand

Capital Improvement Projects, new loan authorizations

- > Mariners Wharf wave-break repair, \$175 thousand
- > Roads renovation and repair, \$50 thousand
- > Town buildings water supply, \$26 thousand

With the proposed capital improvement projects, total debt at the end of the budget year will be \$1.5 million, up 39% from this year. At 0.9% of assessed valuation, the debt will be well within the financial plan guideline – no more than 1.25% of assessed valuation.

Wes Wolfertz – Chair

SPECIAL NOTE

**THE FOLLOWING IS ONLY THE
“PROPOSED WARRANT”**

**AS MUCH AS THE SELECTMEN & OTHER DEPARTMENTS TRY
TO HAVE ALL OF THEIR WARRANT ARTICLES READY FOR THE
TOWN REPORT PRIOR TO GOING TO PRINT, THERE ARE
OCCASIONS WHERE LEGALLY THERE COULD BE WARRANT
ARTICLES ADDED OR EVEN DELETED FROM WHAT’S BEEN
PRINTED IN THE “TOWN REPORT”.**

Therefore:

**PLEASE CHECK LEGAL POSTING OF WARRANT
SEVEN DAYS PRIOR TO
TOWN MEETING
OR
THE TOWN’S WEBSITE: townoflongisland.us**

**Amy L. Tierney
Town Clerk**

TOWN MEETING WARRANT

Saturday, May 14, 2022

To: Mark Greene, Citizen of the Town of Long Island, in the County of Cumberland, State of Maine.

Greetings... In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Long Island in said county and state, qualified by law to vote in Town affairs, to meet at the **Long Island Community Center** in said Town on Saturday, the **14th of May, A.D. 2022**, at eight o'clock in the forenoon, then and there to act upon the **Articles 1 through 60**.

Article 1. To choose a moderator by written ballot to preside at said meeting.

Article 2. To see if the Town will vote to authorize the Board of Selectmen to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A. {2953.
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Article 3. To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to procure a loan or loans in anticipation of taxes, such loan or loans (principal and interest) to be repaid during the municipal year out of money raised from municipal year taxes. The Finance Committee recommends a “YES” vote.
--

Article 4. To see if the Town will vote to authorize and direct the Board of Selectmen to screen and approve or appoint Sheriff's Deputies and/or Constables for the fiscal year 2022-2023.
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Article 5. To see if the Town will vote that the Town tax is due on September 15, 2022 and is payable in two (2) installments on September 15, 2022 and March 15, 2023 and to set the interest rate to be charged for late payments 4.00% per year. The Finance Committee recommends a “YES” vote.

Article 6. To see if the Town will vote to authorize the Tax Collector to accept tax money in advance of receiving the tax commitment from the assessors. The Town will pay no interest on these advance payments. The Finance Committee recommends a “YES” vote.
--

Article 7. To see if the Town will vote to authorize the Selectboard to dispose of town-owned personal property with a value of less than \$10,000 dollars or less, under such term and conditions as they deem advisable.

Article 8. To see if the Town will vote to appropriate up to \$30,000 of Coronavirus Local Fiscal Recovery Funds (*a/k/a* American Rescue Plan Act or “ARPA” funds) received by the Town from the federal government for qualified projects, as authorized by the Select Board; provided, however, that the Select Board shall conduct a public hearing on the proposed expenditure of such ARPA funds prior to expenditure of the same?

Article 9. To see if the Town will vote to authorize the Board of Selectmen to solicit public bids for the sale of Lot #431, a tax lien property acquired in 2007.

Background: The Board of Selectmen received an attorney’s notice challenging the town’s ownership of Lot#431. Town legal counsel has reviewed the facts and circumstances and has advised the Board of Selectmen that a public disposition process would remove the possibility of the matter going to litigation while at the same time returning this piece of property to the tax rolls.

Article 10. To see if the Town will vote to authorize the Board of Selectmen and the School Committee to accept, on behalf of the Town: gifts, donations and contributions in the form of money, personal services and materials. Said gifts will be for the benefit of the Town, its government including legal departments and public facilities thereof, for the purpose of aiding and enhancing the delivery of public services. Said gifts to be without conditions and not require the voters to raise additional maintenance monies.

The Finance Committee and School Committee recommend a “YES” vote.

Article 11. To see if the Town will authorize the Board of Selectmen and the School Committee, on behalf of the Town, to secure grants, funds and other available revenues from the state, federal and other agencies and sources and authorize the expenditure of said dedicated funds provided that such grants, funds and other revenues do not require expenditure of Town funds not previously appropriated.

The Finance Committee and School Committee recommend a “YES” vote.

Article 12. To see if the Town will vote to authorize the Selectmen to borrow or appropriate from un-appropriated surplus as they deem advisable to meet unanticipated expenses and emergencies that occur during fiscal year 2022-2023.

The Finance Committee recommends a “YES” vote.

Article 13. To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes at 5.00% for the 2022-2023 fiscal year.

Article 14. To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to enter into multiyear contracts with various service providers, for a period not to exceed 3 years.

Article 15. To see what sum of money the Town will vote to raise and appropriate for compensation for Town Officers, Appointees, and Professional Assistance.

The Finance Committee recommends:

Selectmen (3)	\$9,900
(Chair)	\$2,030
Parklands / Beaches	\$880
Wharves/ Floats/ Public Buildings	\$3,422
Assessing / Map Updates	\$1,191
Town Clerk	\$20,390
Treasurer	\$22,865
Tax Collector	\$20,390
Office Assistant	\$0
Code Enforcement Officer	\$12,277
CEO Assistant	\$3,183
Animal Control Officer	\$1,545
Harbormaster	\$2,500
Town Meeting Moderator	\$100
Social Services Director	\$821
Payroll Taxes	\$9,675
Town Administrator	\$24,928
Health Officer	\$0
Employee Health Benefits	\$18,156
Unemployment Compensation	\$5,000
Island Fellow Contribution	\$10,000
Annual Audit	\$10,500
Counsel	\$5,000
Tax Assessor	\$2,000
Revaluation study	\$15,000
Additional Professional Assistance	\$1,000
Lawn Mowing Contract	\$12,000
LICLOC	\$5,000
TOTAL	\$219,803

Article 16. To see what sum of money the Town will vote to raise and appropriate for Town government administration.

Finance Committees Recommends: **\$ 99,263**

Article 17. To see what sum the Town will vote to raise and appropriate for the Wellness Council.

Finance Committees Recommends: **\$ 18,318**

Articles 18 through 29 Authorize Expenditures in Education Cost Center Categories.

Article 18. To see what sum the Town of Long Island will authorize the School Committee to expend for **REGULAR INSTRUCTION**.

School and Finance Committees Recommend **\$ 399,369**

Article 19. To see what sum the Town of Long Island will authorize the School Committee to expend for SPECIAL EDUCATION. School and Finance Committees Recommend	\$ 21,300
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Article 20. To see what sum the Town of Long Island will authorize the School Committee to expend for TECHNICAL EDUCATION. School and Finance Committees Recommend	\$ 0
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Article 21. To see what sum the Town of Long Island will authorize the School Committee to expend for OTHER INSTRUCTION. School and Finance Committees Recommend	\$ 0
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Article 22. To see what sum the Town of Long Island will authorize the School Committee to expend for STUDENT AND STAFF SUPPORT. School and Finance Committees Recommend	\$ 16,500
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Article 23. To see what sum the Town of Long Island will authorize the School Committee to expend for SYSTEM ADMINISTRATION. School and Finance Committees Recommend	\$ 37,688
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Article 24. To see what sum the Town of Long Island will authorize the School Committee to expend for SCHOOL ADMINISTRATION. School and Finance Committees Recommend	\$ 28,050
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Article 25. To see what sum the Town of Long Island will authorize the School Committee to expend for TRANSPORTATION AND BUSES. School and Finance Committees Recommend	\$ 27,750
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Article 26. To see what sum the Town of Long Island will authorize the School Committee to expend for FACILITIES MAINTENANCE. School and Finance Committees Recommend	\$ 70,740
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Article 27. To see what sum the Town of Long Island will authorize the School Committee to expend for DEBT SERVICE. School and Finance Committees Recommend	\$ 0
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Article 28. To see what sum the Town of Long Island will authorize the School Committee to expend for ALL OTHER EXPENDITURES. School and Finance Committees Recommend	\$ 8,250
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ARTICLES 29 AND 30 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

Article 29. To see what sum the Town of Long Island will appropriate for the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (State recommends **\$321,232**) and to see what sum the Town of Long Island will raise as its contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Act in accordance with Maine Revised Statutes, Title 20-A, section 15688.

The School and Finance Committees Recommend \$299,486.

Explanation: The Town's contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars minus General Purpose Aid, which this year is projected to be \$21,746

ARTICLE 30 IS REQUIRED TO HAVE AN ACCURATE RECORDED HAND COUNT

Article 30. Shall the Town of Long Island raise and appropriate **\$151,897.00** in additional local funds, which exceeds the State's Essential Programs and Services funding model by **\$299,456.00** as required to fund the budget recommended by the School Committee?

The School and Finance Committees recommend **\$151,897.00** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$299,486.00**: EPS does not fully support all the necessary costs of a K-12 educational program, such as: (1) Special Education costs (2) transportation and bus costs and (3) staffing required in a small K-5 school.

Explanation: The additional local funds minus anticipated revenues are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town budget for educational programs.

ARTICLE 31 SUMMARIZES THE PROPOSED SCHOOL BUDGET

Article 31. Shall the Town authorize the School Committee to expend **\$609,647.00** for the fiscal year beginning July 1, 2021 and ending June 30, 2022 from the Town's contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools?

The School and Finance Committees Recommend \$609,647.00.

*Explanation: This is a summary article and approves expenditures of the proposed budget of **\$609,647.00**. This article authorizes the School Committee to spend the money appropriated in the previous articles, plus other revenues. This article does not raise any additional money*

Article 32. Shall the Town vote to appropriate the following Revenues, Balances Carried and Fund Transfers, to cover the expenditures appropriated in the previous articles? Remaining funding required to be raised by taxation.

School Undesignated Fund Balance FY20-21	\$ 70,329
Tuition	\$ 106,700
REAP Federal Grant Funds	\$ 19,100
Special Education Entitlement	\$ 4,000
School Nutrition Revenues	\$ 500
State School Nutrition Reimbursement	\$ 200
<u>General Purpose Aid (estimated)</u>	<u>\$ 21,746</u>
Total	\$ 222,575

The School Board and Finance Committee Recommends Adoption.

Article 33. To see what sum the Town will vote to raise and appropriate for the **LONG ISLAND COMMUNITY LIBRARY OPERATING COSTS.**

The Finance Committee recommends: **\$ 5,000**

Article 34. To see what sum of money the Town will vote to raise and appropriate for **INSURANCE.**

The Finance Committee recommends: **\$ 41,126**

Article 35. To see what sum of money the Town will vote to raise and appropriate for **PUBLIC SAFETY.**

The Finance Committee recommends:

Police	\$ 31,857
Fire and EMS	\$127,496
Rescue Boat	\$ 11,245
<u>Emergency Preparedness</u>	<u>\$ 2,000</u>
TOTAL	\$172,598

Article 36. To see what sum of money the Town will vote to raise and appropriate for **PUBLIC WORKS.**

The Finance Committee recommends: **\$ 114,979**

Article 37. To see what sum of money the Town will vote to raise and appropriate for **SOLID WASTE.**

The Finance Committee recommends: **\$ 119,992**

Article 38. To see what sum of money the Town will vote to raise and appropriate for **SOCIAL SERVICES.**

The Finance Committee recommends: **\$ 0**

Article 39. To see what sum of money the Town will vote to raise and appropriate for the **RECREATION COMMITTEE.**
The Finance Committee recommends: \$ 33,589

Article 40. To see what sum of money the Town will vote to raise and appropriate for the **COMMUNITY CENTER FACILITY COSTS.**
The Finance Committee recommends: \$ 24,758

Article 41. To see what sum of money the Town will vote to raise and appropriate for the **CEMETERY OPERATIONS.**
The Finance Committee recommends: \$ 2,550

Article 42. To see what sum of money the Town will vote to raise and appropriate for **CAPITAL DEBT SERVICE.**
The Finance Committee recommends: \$ 151,550

Article 43. To see if the Town will vote to appropriate, for the fiscal year beginning 1-July-2022 and ending 30-June-2023, all revenues, grants, fees and undesignated surplus, for the purpose of reducing 2022-2023 tax commitment.
The Finance Committee recommends:
Revenues, Fees & Grants \$ 188,011
Prior Year Surplus \$ 23,000

Article 44. To see what sum of money the Town will vote to raise and transfer to the Minimum Balance Set Aside with the condition that it be used to maintain the mil rate established at Town Meeting.
The Finance Committee recommends: \$ 3,000

Article 45. To see what sum of money the Town will vote to raise and appropriate for **SOCIAL SERVICE REFERRALS.**
The Finance Committee recommends: \$ 0

Article 46. To see what sum the Town will vote to raise and appropriate for the Teacher Deferred Compensation Fund.
The School Committee and Finance Committee Recommend: \$ 1,500

Article 47. Shall the Town vote to appropriate up to \$8,000 as matching funds for grants to begin the engineering and design of a new fire station (Note: Funds are already part of the Fiscal year 2022 – 2023 recommended operating budget)

Article 48. Shall the Town vote to appropriate up to \$12,500 as the local match for a Maine Coastal Program Shore & Harbor Planning Grant totaling \$66,125 for a planning, design and engineering study for Ponce's Landing? (Note: \$7,500 of this amount is already part of the Fiscal Year 2022-2023 recommended operating budget and the remaining \$4,955 to be taken from Ponce's Landing reserve fund.)

Article 49. Shall the Town vote to appropriate \$7,000 (\$6,000 in FY23 operating budget and \$1,000 in the reserve account) for the Water Quality Committee's island water study?

Recess: President of LICA will present the 2022 Francis "Tiny" Murphy Civic Award

Article 50. Shall the town vote to a) **approve a Mariner’s Wharf Wave Break Restoration and Lighting Project (the “Project”)**; b) appropriate a sum not to exceed **\$175,000** for the costs of the Project and; c) fund said appropriation by authorizing the Treasurer and Chairman of the Board of Selectmen to issue general obligation securities of the Town of Long Island, Maine (including temporary notes in anticipation of the sale thereof), in an aggregate principal amount not to exceed **\$175,000**, and the discretion to fix the date(s), maturity(ies), calls for redemption, refunding(s), place(s) of payment, premium, form and other details of said securities, including execution and delivery of said securities on behalf of the Town of Long Island, and to provide for the sale thereof, is hereby delegated to the Treasurer and Chairman of the Board of Selectmen?

The Finance Committee and the Board of Selectmen recommend a ‘YES’ vote.

Financial Statement
Estimated 05/01/2022

1. Total indebtedness:

Total Town Indebtedness:

A. Bonds outstanding and unpaid:	\$1,052,373
B. Bonds authorized but not yet funded:	\$269,000
C. Bonds to be issued if this Article is approved:	\$175,000
Total:	\$1,496,373

2. Costs:

At an **estimated maximum** interest rate of 2.55% for a 10 year maturity or 3.16% for a 20 year maturity, the estimated costs of this bond will be:

Principal	\$175,000
Interest	\$20,335 (10 year) or \$50,185 (20 year)
Total new debt service	\$195,335 (10 year) or \$225,185 (20 year)

3. Validity:

The validity of the bonds and of the voters’ ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bonds issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

s/ Lisa A. Kimball
Town of Long Island Treasurer

(Note: Town voters have authorized \$24,000 in May 2018 and another \$101,000 in June of 2020 to be used as seed money for the next phase of the Mariner’s Wharf Improvements: Reconstructing/Adding to the Wave Break and Lighting Project. Construction cost estimates were far greater than the amount of funds available. Added to this is the impact of the severe winter storms and the damage they caused. This is an essential project needed to protect the investment already made in Mariners Wharf with new floats and a gangway ramp. In addition, it will enhance the public safety of town rescue personnel and patients needing the rescue boat to the mainland.

Approval of this additional amount of town funds not to exceed \$175,000 will be used as a match for additional grant funding sources.

Article 51. Shall the town vote to a) approve a project for **road improvements and paving (the “Project”)**; b) appropriate a sum not to exceed **\$50,000** for the costs of the Project and; c) fund said appropriation by authorizing the Treasurer and Chairman of the Board of Selectmen to issue general obligation securities of the Town of Long Island, Maine (including temporary notes in anticipation of the sale thereof), in an aggregate principal amount not to exceed **\$50,000** and the discretion to fix the date(s), maturity(ies), calls for redemption, refunding(s), place(s) of payment, premium, form and other details of said securities, including execution and delivery of said securities on behalf of the Town of Long Island, and to provide for the sale thereof, is hereby delegated to the Treasurer and Chairman of the Board of Selectmen?

The Finance Committee and the Board of Selectmen recommend a ‘YES’ vote.

Financial Statement
Estimated 05/01/2022

1. Total indebtedness:

Total Town Indebtedness:

A. Bonds outstanding and unpaid:	\$1,052,373
B. Bonds authorized and unapproved:	\$269,000
C. Bonds to be issued if this Article is approved:	\$50,000
Total:	\$1,371,373

2. Costs:

At an **estimated maximum** interest rate of 2.55% for a 10 year maturity or 3.16% for a 20 year maturity, the estimated costs of this bond will be:

Principal	\$50,000
Interest	\$5,810 (10 year) or \$14,340 (20 year)
Total new debt service	\$55,810 (10 year) or \$64,340 (20 year)

3. Validity:

The validity of the bonds and of the voters’ ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bonds issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

s/ Lisa A. Kimball
Town of Long Island Treasurer

Article 52. Shall the town vote to a) **approve a project for improvements of the town water supply to Town Hall and the Community Center (the “Project”)**; b) appropriate a sum not to exceed **\$26,000** for the costs of the Project and; c) fund said appropriation by authorizing the Treasurer and Chairman of the Board of Selectmen to issue general obligation securities of the Town of Long Island, Maine (including temporary notes in anticipation of the sale thereof), in an aggregate principal amount not to exceed **\$26,000** and the discretion to fix the date(s), maturity(ies), calls for redemption, refunding(s), place(s) of payment, premium, form and other details of said securities, including execution and delivery of said securities on behalf of the Town of Long Island, and to provide for the sale thereof, is hereby delegated to the Treasurer and Chairman of the Board of Selectmen?

The Finance Committee and the Board of Selectmen recommend a ‘YES’ vote.

Financial Statement
Estimated 05/01/2022

1. Total indebtedness:

Total Town Indebtedness:

A. Bonds outstanding and unpaid:	\$1,052,373
B. Bonds authorized and unapproved:	\$269,000
C. Bonds to be issued if this Article is approved:	\$26,000
Total:	\$1,347,373

2. Costs:

At an **estimated maximum** interest rate of 2.55% for a 10 year maturity or 3.16% for a 20 year maturity, the estimated costs of this bond will be:

Principal	\$26,000
Interest	\$3,020 (10 year) or \$7,455 (20 year)
Total new debt service	\$29,020 (10 year) or \$33,455 (20 year)

3. Validity:

The validity of the bonds and of the voters’ ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bonds issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

s/ Lisa A. Kimball
Town of Long Island Treasurer

Article 53: Shall an ordinance entitled “Chapter 14 LAND USE ORDINANCE” be amended by adding the underlined language as shown below to Article 1: Preamble?

1.5 Zoning Map. The zones in ~~Articles 3 (Zoning District Standards) and 4 (Shoreland Zoning District Standards)~~ Section 3.1 Establishment of Zones are shown upon a map in one (1) sheet entitled Zoning Map of the Town of Long Island dated July 1, 1993 ~~and upon a map entitled Shoreland Zoning Map for the Town of Long Island.~~ Such map, with amendments, ~~and shoreland zoning map, with amendments,~~ are hereby adopted as part of this article and incorporated in and made a part of this chapter.

Article 54: Shall an Ordinance entitled “An Ordinance to Amend the Zoning Map of the Town of Long Island be enacted to rezone a 4.15-acre parcel within the Conservation Area identified as the excluded property from R-OS Recreation and Open Space to I-B Island Business Zone?

Article 55. Shall an ordinance entitled “Chapter 14 LAND USE ORDINANCE” be amended by adding the underlined language as shown below to Article 2: DEFINITIONS?

Street- For purposes of meeting the street frontage and access requirements of this ordinance, the term street shall mean:

- (1) a public way established by or maintained under public authority, or ~~a way dedicated to the use of the public and appearing on the official map of the town.~~
- (2) any way, designated for private use and maintained by a property owner or group of property owners, which is not an accepted town road.

Street Frontage- The portion of a lot property line, measured in horizontal distance, that directly abuts a public or private way.

Article 56. Shall an ordinance entitled “Chapter 14 LAND USE ORDINANCE” be amended by deleting the language in strikeover type and adding the underlined language as shown below to Article 9: Changes and Amendments?

ARTICLE 9: ~~CHANGES and AMENDMENTS~~ RESERVED

~~Zone change fees.~~

~~Applicants for zone changes will be required to put \$1000 into an escrow account from which payment will be made for all town costs associated with the application, including but not limited to the costs of new mapping, copying costs, and costs of all notices, including newspaper publication. Money remaining in the escrow account after payment of all expenses associated with the application shall be returned to the applicant. The fee for zone change applications will be waived in the case of an application submitted by any government body.~~

Article 57. Shall an ordinance entitled “Chapter 14 LAND USE ORDINANCE” be amended by adding the underlined language and deleting the language in strikeover type as shown below to Article 11: SUBDIVISIONS?

R. Cluster Development

(3) Requirements:

(B) The proposed development meets all relevant zoning district standards under Article 3, general provisions under Article 5, townwide performance standards under Article 7, and the provisions of Article 11, with the exceptions of:

- (1) Minimum lot size,
- ~~(2) Minimum side setbacks,~~
- ~~(3) (2) Maximum lot coverage,~~
- ~~(4) (3) Minimum lot width,~~
- ~~(5) (4) Street frontage, and~~
- ~~(6) (5) Minimum number of lots in a proposed subdivision;~~

(3) (5) Water Supply:

Dwelling units in a cluster/planned development may have individual water supplies or may be connected to a common water supply and distribution system, at no expense to the public. ~~The subdivider or applicant shall provide documentation certifying that the water supply will be protected from contamination and able to provide adequate supply for the intended uses.~~

~~(4) (6)~~ Subsurface Wastewater Disposal System

~~(5) (7)~~ Common Open Space

Article 58. Shall an ordinance entitled “Chapter 14 LAND USE ORDINANCE” be amended by adding the underlined language and deleting the language in strikeover type as shown below to Article 3: ZONING DISTRICT STANDARDS and Article 16: DRIVEWAY STANDARDS?

3.2 IR-1 ISLAND RESIDENTIAL ZONE

E. Dimensional requirements. In addition to the provisions of this chapter, lots in the IR-1 zone shall meet the following minimum standards.

(2) Minimum street frontage:

One hundred (100) feet, except that a lot of record as of the date of the adoption of these ordinances and held under separate and distinct ownership from adjacent lots need not provide street frontage if access is available by means of a permanent easement or right-of-way which existed as of the date of the adoption of these ordinances. ~~Such easement or right-of-way shall have a minimum width of sixteen~~

~~(16) feet and a minimum travel width of eight (8) feet except that an easement or right-of-way providing access for three (3) or more lots or providing the only means of access to a parcel or parcels of three (3) acres or more, shall be a minimum thirty two (32) feet wide. Such easement or right-of-way shall be sufficient to permit municipal service delivery.~~

3.3 IR-2 ISLAND RESIDENTIAL ZONE

E. Dimensional requirements. In addition to the provisions of this chapter, lots in the IR-1 zone shall meet the following minimum standards.

(2) Minimum street frontage:

One hundred (100) feet, except that a lot of record as of the date of the adoption of these ordinances and held under separate and distinct ownership from adjacent lots need not provide street frontage if access is available by means of a permanent easement or right-of-way which existed as of the date of the adoption of these ordinances. ~~Such easement or right-of-way shall have a minimum width of sixteen~~

~~(16) feet and a minimum travel width of eight (8) feet except that an easement or right-of-way providing access for three (3) or more lots or providing the only means of access to a parcel or parcels of three (3) acres or more, shall be a minimum thirty two (32) feet wide. Such easement or right-of-way shall be sufficient to permit municipal service delivery.~~

ARTICLE 16 DRIVEWAY STANDARDS

16.1 Purpose. This ordinance is adopted by the Town of Long Island to establish standards for the construction of new or relocation of existing driveways ~~for residential use.~~

16.2 Definitions.

Driveway- A private or joint or commercial drive, road, field road, paper street, or other avenue used primarily for vehicular travel that runs through any land and that connects or will connect to a public or private way. For purposes of this definition driveways shall also include the apron area where a driveway connects with a public or private way and any associated drainage improvements, including but not limited to drainage ditching and culverts and related structures or other structures or improvements that control or influence storm water runoff.

Residential Driveway- A driveway the sole purpose of which is to provide access from a public or private way to a single or multi-family dwelling.

16.4 Driveway Standard.

A. General Design. Driveways shall be located and designed in profile and grade to afford safe and convenient access to and from public and private ways, and to maintain ~~to~~ and preserve the integrity of adjoining ~~public~~ ways. ~~With~~ They shall have a clear line of site to and from adjoining public and private ways, with proper erosion controls, so that ~~storm water~~ stormwater run-off or associated debris will not flow onto public or private ways or adjacent properties, and with proper measures to prevent

damage or erosion to the public or private way or adjacent properties. As conditions to Driveway Permits

applicant will be required to site all driveways and employ all necessary and appropriate construction, erosion and ~~storm water~~ stormwater control and techniques for improvement to these ends. Driveway apron areas connecting with public ways shall not extend ~~any further~~ into the ~~public way~~ than the edge of the improved surface of the public way.

B. Residential Driveways...

C. Culvert and Erosion Control Installations and Standards...

D. Fire and emergency services. Driveways shall be designed to be constructed so as to be sufficient to permit the delivery of municipal fire and emergency services. After construction, the property owner is responsible for maintaining the driveway to allow for municipal fire and emergency services.

Article 59. Shall the Comprehensive Plan dated 2022 be adopted by the Town?

Article 60. To elect by written ballot a School Committee member to serve on the School Board, for a term of three years, effective from 7/1/2022 to 06/30/2025.

Article 61. To elect by written ballot a Selectman to serve on the Board of Selectmen (those elected shall also serve as the assessors and overseers of the poor), for a term of three years, effective from 7/1/2022 to 06/30/2025.

Town of Long Island Tax Rate Computation			
	Approved Budget FY2021-22	Proposed Budget FY2022-23	Change FY22 to FY23
Assessments (expenses and other amounts to be financed)			
Cumberland County Tax	\$ 121,095	\$ 127,153	5.0%
Education expenses	\$ 594,786	\$ 609,647	2.5%
Transfer to school retirement	\$ 1,500	\$ 1,500	0.0%
Education revenues	\$ (177,356)	\$ (152,246)	-14.2%
Prior year surplus	\$ (45,390)	\$ (70,329)	54.9%
Local Education Appropriation	\$ 373,540	\$ 388,572	4.0%
Town expenses	\$ 982,463	\$ 1,019,027	3.7%
Transfers to reserve funds	\$ 8,690	\$ 12,140	39.7%
Town revenues	\$ (138,010)	\$ (170,311)	23.4%
Prior year surplus	\$ (62,041)	\$ (23,000)	-62.9%
Municipal Appropriation	\$ 791,102	\$ 837,856	5.9%
Total Assessments	\$ 1,285,737	\$ 1,353,581	
Anticipated state municipal revenue sharing	\$ (6,000)	\$ (10,000)	66.7%
Homestead Reimbursement	\$ (7,846)	\$ (7,700)	-1.9%
Overlay	\$ 8,147	\$ 5,000	-38.6%
Total Property Tax Levy	\$ 1,280,038	\$ 1,340,881	4.8%
Total taxable real estate valuation	\$ 159,307,774	\$ 159,785,697	0.3%
TAX MIL RATE PER \$1,000, base budget	8.035	8.392	4.4%

Town of Long Island Budget Summary					
				Approved	Proposed
		Actual	Actual	Budget	Budget
		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Income					
	4010-28 · Property Taxes	\$ 1,246,718	\$ 1,249,623	\$ 1,280,038	\$ 1,340,881
	Non-Property Tax Revenues				
	4000-00 · Government Income	\$ 101,951	\$ 114,355	\$ 92,611	\$ 114,388
	4310-00 · Public Works Revenues	\$ 9,244	\$ 8,636	\$ 8,150	\$ 8,600
	4330-00 · Solid Waste Revenues	\$ 15,907	\$ 22,334	\$ 19,250	\$ 20,900
	4400-00 · Grant Income	\$ 7,400	\$ 145,803	\$ -	\$ 12,583
	4650-00 · Cemetery Revenues	\$ -	\$ -	\$ 3,090	\$ 3,090
	4770-00 · Library Revenues	\$ 3,467	\$ 2,250	\$ 5,000	\$ 5,000
	4800-00 · Education Revenues	\$ 172,604	\$ 171,711	\$ 177,356	\$ 152,246
	4900-00 · Recreation Revenues	\$ 18,669	\$ 8,576	\$ 17,750	\$ 17,450
	4950-00 · Community Center Revenues	\$ 2,960	\$ 550	\$ 1,000	\$ 1,000
	4960-00 · Wellness Council Revenue	\$ 5,422	\$ 7,000	\$ 5,005	\$ 5,000
	Total Non-Property Tax Revenues	\$ 337,623	\$ 481,215	\$ 329,212	\$ 340,257
	Total Income	\$ 1,584,342	\$ 1,730,838	\$ 1,609,250	\$ 1,681,138
	Other Funding Sources	\$ 77,649	\$ 4,074	\$ 107,431	\$ 93,329
	Total Funding	\$ 1,661,991	\$ 1,734,911	\$ 1,716,681	\$ 1,774,467
Expenses and Other Amounts to be Financed					
	5000-00 · Town Expenses				
	5010-00 · Town Positions & Professional	\$ 165,199	\$ 163,990	\$ 176,993	\$ 219,803
	5100-00 · Government Expenses	\$ 74,299	\$ 89,069	\$ 105,778	\$ 99,263
	5130-26 · Wellness Council Expenses	\$ 10,697	\$ 12,621	\$ 15,627	\$ 18,318
	5300-00 · Education Accounts	\$ 537,109	\$ 573,570	\$ 594,786	\$ 609,647
	5400-00 · Public Safety	\$ 166,491	\$ 133,117	\$ 173,842	\$ 172,598
	5500-00 · Solid Waste Expenses	\$ 111,487	\$ 116,174	\$ 118,275	\$ 119,992
	5600-00 · PW Expenses	\$ 126,975	\$ 83,163	\$ 117,094	\$ 114,979
	5700-00 · Social Service Expenses	\$ -	\$ 40	\$ 250	\$ -
	5710-00 · Recreation Expenses	\$ 27,128	\$ 12,193	\$ 34,428	\$ 33,589
	5780-00 · Community Center Expenses	\$ 17,812	\$ 14,946	\$ 19,899	\$ 24,758
	5760-00 · Cemetery Expenses	\$ 1,170	350524%	\$ 2,550	\$ 2,550
	5770-00 · Library Expenses	\$ 7,583	\$ 6,307	\$ 5,000	\$ 5,000
	5859-00 · CIP Expenses	\$ 7,400	\$ 134,112	\$ -	\$ 15,500
	5900-00 · Insurance Expenses	\$ 34,393	\$ 36,730	\$ 37,662	\$ 41,126
	6020-00 · Loan Payments	\$ 138,827	\$ 155,850	\$ 175,066	\$ 151,550
	6500-00 · County Taxes	\$ 119,367	\$ 119,978	\$ 121,095	\$ 127,153
	Total 5000-00 · Town Expenses	\$ 1,545,937	\$ 1,655,556	\$ 1,698,344	\$ 1,755,827
	Additions to Reserves	\$ 28,540	\$ 22,173	\$ 10,190	\$ 13,640
	Total Expenses & Otr Amts to be Financed	\$ 1,574,477	\$ 1,677,729	\$ 1,708,534	\$ 1,769,467
	Surplus or (Deficit)	\$ 87,513	\$ 57,182	\$ 8,147	\$ 5,000

Budget Summary

Town of Long Island Budget Detail				
	Actual	Actual	Budget	Proposed
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Income				
4110-46 - Property Taxes budget year	\$ 1,246,718	\$ 1,249,623	\$ 1,280,038	\$ 1,340,881
Non-Property Tax Revenues				
4000-00 - Other Government Income				
4000-01 - Auto Excise Tax	\$ 54,722	\$ 64,948	\$ 51,000	\$ 65,000
4000-02 - Boat Excise Tax	\$ 2,131	\$ 3,420	\$ 2,700	\$ 3,400
4000-04 - Dog Licenses	\$ 38	\$ 59	\$ 40	\$ 60
4000-05 - Hunting & Fishing Licenses	\$ 16	\$ 13	\$ 20	\$ 20
4000-06 - Plumbing Permits	\$ 820	\$ 3,613	\$ 2,000	\$ 3,600
4000-07 - Building Permits	\$ 2,868	\$ 4,946	\$ 4,000	\$ 5,000
4000-10 - Mooring Permits	\$ 2,940	\$ 4,410	\$ 2,500	\$ 4,400
4000-11 - Business Licenses	\$ 283	\$ 296	\$ 300	\$ 300
4000-12 - Entertainment Licenses	\$ 580	\$ -	\$ 100	\$ 100
4000-13 - Copy Fees	\$ 33	\$ -	\$ 100	\$ 100
4000-17 - Marriage Certificates	\$ 210	\$ 45	\$ 100	\$ 100
4000-21 - Appeal Fees	\$ -	\$ 200	\$ -	\$ -
4000-23 - VFW rental income	\$ 7,940	\$ 230	\$ 6,000	\$ 6,653
4000-24 - Property Rentals	\$ 1,263	\$ 1,800	\$ 1,800	\$ 1,800
4010-02 - Tax Interest and Penalties	\$ 1,443	\$ 1,922	\$ 250	\$ 250
4010-03 - Interest after Lien	\$ 310	\$ 233	\$ 200	\$ 200
4010-05 - Tax Lien Expense Reimb	\$ 454	\$ 565	\$ 200	\$ 200
4010-07 - Maine Homestead Exemp	\$ 5,247	\$ 6,983	\$ 7,846	\$ 7,700
4010-10 - Chkng Cash Mgmt Interest	\$ 2,559	\$ 1,028	\$ 2,600	\$ 1,000
4010-18 - CD Interest Income	\$ 19	\$ -	\$ -	\$ -
4110-38 - Prop Taxes FY2017-18	\$ 930	\$ -		
4110-40 - Prop Taxes FY2018-19	\$ 4,708	\$ 1,105		
4110-42 - Prop Taxes FY2019-20		\$ 4,091		
4340-01 - Parking Violations	\$ 500	\$ 150	\$ 500	\$ 150
4340-02 - Parking Permits	\$ 1,515	\$ 1,625	\$ 2,000	\$ 2,000
4340-10 - Ponce's Commercial Fees	\$ 1,100	\$ 2,400	\$ 2,100	\$ 2,100
4340-12 - ACO account	\$ 68	\$ 98	\$ 75	\$ 75
4360-01 - Insurance Rebates	\$ 2,537	\$ 862		
4710-01 - State Revenue Sharing	\$ 6,554	\$ 9,149	\$ 6,000	\$ 10,000
4710-05 - Tree Growth	\$ 86	\$ 85	\$ 100	\$ 100
4710-07 - Veterans Reimbursement	\$ 77	\$ 78	\$ 80	\$ 80
Total 4000-00 - Other Gov Income	\$ 101,951	\$ 114,355	\$ 92,611	\$ 114,388

		Actual	Actual	Budget	Proposed
		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	4310-00 · Public Works State CIP Revenues				
	4310-01 · State Rd Maintenance Reimb	\$ 9,244	\$ 8,636	\$ 8,150	\$ 8,600
	Total 4310-00 · Public Works Revenues	\$ 9,244	\$ 8,636	\$ 8,150	\$ 8,600
	4330-00 · Solid Waste Revenues				
	4330-01 · Solid Waste-Dumping Fees	\$ 14,629	\$ 21,938	\$ 18,500	\$ 20,500
	4330-05 · Scrap Metal Sales	\$ 1,042	\$ 396	\$ 750	\$ 400
	4330-10 · Recycling Revenues	\$ 236	\$ -	\$ -	\$ -
	Total 4330-00 · Solid Waste Revenues	\$ 15,907	\$ 22,334	\$ 19,250	\$ 20,900
	4400-00 · Grant Income				
	revenue		\$ 20,000		
	4500-45 · 2021 FEMA Disaster Grant		\$ 10,941		
	4500-49 · TennisCourtsCDBG Grant	\$ 7,400	\$ -		
	Grant Exp.		\$ 86,728		
	4500-52 · Covid 2020 Elections Grant		\$ 5,000		
	4500-53 · 2021 Wellness Telehealth		\$ 23,134		
	4500-54 · AmericanRescuePlanAct				\$ 12,583
	Total 4400-00 · Grant Income	\$ 7,400	\$ 145,803	\$ -	\$ 12,583
	4650-00 · Cemetery Revenues				
	4650-10 · Plot Sales not incl 4650-20	\$ -	\$ -	\$ 1,260	\$ 1,260
	4650-20 · Perpetual Care Fund	\$ -	\$ -	\$ 540	\$ 540
	4650-30 · Cemetery Vaults/Urns Sales	\$ -	\$ -	\$ 750	\$ 750
	4650-50 · Cemetery Burial Fees	\$ -	\$ -	\$ 540	\$ 540
	Total 4650-00 · Cemetery Revenues	\$ -	\$ -	\$ 3,090	\$ 3,090
	4700-00 · Social Services Income				
	4700-10 · Social Services Food Pantry				
	Total 4700-00 · Social Services Income	\$ -	\$ -	\$ -	\$ -
	4770-00 · Library Revenues				
	4770-10 · Library-copier fees	\$ 256	\$ -	\$ 200	\$ 200
	4770-15 · Library book fines and sales	\$ 111	\$ -	\$ 200	\$ 200
	4770-30 · Library Donations	\$ 3,100	\$ 2,250	\$ 4,600	\$ 4,600
	Total 4770-00 · Library Revenues	\$ 3,467	\$ 2,250	\$ 5,000	\$ 5,000
	4800-00 · Education Revenues				
	4810-75 · Me Environmental Ed Grant		\$ 1,110		
	4810-80 · CaresActCoronavirus Grant		\$ 24,870		

		Actual	Actual	Budget	Proposed
		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	4820-20 · Title II Grant	\$ 600	\$ 1,000	\$ -	\$ -
	4820-50 · REAP Grant (Federal)	\$ 23,673	\$ 19,056	\$ 19,100	\$ 19,100
	4820-55 · Special Ed Entitlement	\$ 7,318	\$ 3,468	\$ 4,000	\$ 4,000
	Total 4820-00 · Ed Federal grants	\$ 31,591	\$ 23,524	\$ 23,100	\$ 23,100
	4830-15 · State subsidy	\$ 24,958	\$ 14,449	\$ 34,896	\$ 21,746
	4830-20 · School Lunch Reimb	\$ 459	\$ 300	\$ 200	\$ 200
	Total 4830-00 · Ed State funds	\$ 25,417	\$ 14,748	\$ 35,096	\$ 21,946
	4840-00 · Ed Local funds				
	4840-10 · Student Lunch Payment	\$ 1,045	\$ 758	\$ 500	\$ 500
	4840-45 · School tuition revenues	\$ 110,550	\$ 106,700	\$ 118,660	\$ 106,700
	4840-46 · Substitute Teacher Subsidy	\$ 4,000	\$ -		
	Total 4840-00 · Ed local funds	\$ 115,595	\$ 107,458	\$ 119,160	\$ 107,200
	Total 4800-00 · Education Revenues	\$ 172,604	\$ 171,711	\$ 177,356	\$ 152,246
	4900-00 · Recreation Revenues				
	4910-10 · Rec. Fund Raisers	\$ 3,081	\$ -	\$ 1,500	\$ 1,500
	4910-15 · Rec. Wharf St Festival	\$ 2,175	\$ -	\$ 2,000	\$ 3,400
	4910-20 · Rec. Donations	\$ -	\$ 5,895		
	4930-10 · After School Program Fees	\$ 315	\$ -	\$ 550	\$ 550
	4940-20 · Rec-Summer Program Fees	\$ 6,823	\$ 180	\$ 7,500	\$ 6,500
	4940-25 · Rec Pottery Income	\$ 6,275	\$ 2,501	\$ 6,200	\$ 5,500
	4940-48 · Rec Pottery donations	\$ -	\$ -		
	Total 4900-00 Recreation Revenues	\$ 18,669	\$ 8,576	\$ 17,750	\$ 17,450
	4950-00 · Community Center Revenues				
	4950-10 · Comm Cen Use/Rental Rev	\$ 2,960	\$ 50	\$ 500	\$ 500
	4950-30 · Community Center Donations		\$ 500	\$ 500	\$ 500
	Total 4950-00 Community Center Rev	\$ 2,960	\$ 550	\$ 1,000	\$ 1,000
	4960-00 · Wellness Council Revenue				
	4960-02 · Wellness C Donations	\$ 3,467	\$ 3,000	\$ 2,000	\$ 2,000
	4960-05 · Wellness C Fundraising	\$ 1,955	\$ 4,000	\$ 3,000	\$ 3,000
	4960-06 · Wellness Center Leases			\$ 5	
	Total 4960-00 · Wellness C Revenue	\$ 5,422	\$ 7,000	\$ 5,005	\$ 5,000
	Total Non-Property Tax Revenues	\$ 337,623	\$ 481,215	\$ 329,212	\$ 340,257
	Total Income	\$ 1,584,342	\$ 1,730,838	\$ 1,609,250	\$ 1,681,138
	Other Funding Sources				
	Use of Reserve Funds				

		Actual	Actual	Budget	Proposed
		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	7934-00 - Animal Control Officer Fund		\$ 17	\$ -	\$ -
	7936-00 - Library Fund	\$ 4,116	\$ 4,057		
	Total Use of Reserve Funds	\$ 4,116	\$ 4,074	\$ -	\$ -
	Budgeted Use of Surplus				
	7900-10 · Undesignated - Government	\$ 43,984	\$ -	\$ 62,041	\$ 23,000
	7900-20 · Undesignated - Education	\$ 29,549	\$ -	\$ 45,390	\$ 70,329
	Total Budgeted Use of Surplus	\$ 73,533	\$ -	\$ 107,431	\$ 93,329
	Total Other Funding Sources	\$ 77,649	\$ 4,074	\$ 107,431	\$ 93,329
	Total Funding	\$ 1,661,991	\$ 1,734,911	\$ 1,716,681	\$ 1,774,467
	Expenses and Other Amounts to be Financed				
	5000-00 · Town Expenses				
	5010-00 · Town Positions and Professional				
	5010-02 · Town Clerk	\$ 17,980	\$ 18,340	\$ 18,706	\$ 20,390
	5010-04 · Treasurer	\$ 23,162	\$ 20,565	\$ 20,977	\$ 22,865
	5010-06 · Tax Collector	\$ 17,980	\$ 18,340	\$ 18,706	\$ 20,390
	5010-10 · Admin/CEO Assistant	\$ 3,000	\$ 3,060	\$ 3,121	\$ 3,183
	5010-12 · Code Enforcement Officer	\$ 11,457	\$ 11,476	\$ 11,920	\$ 12,277
	5010-20 · Animal Control Officer	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,545
	5010-22 · Harbor Master	\$ 1,091	\$ 890	\$ 2,500	\$ 2,550
	5010-24 · Social Services Director	\$ -	\$ -	\$ 750	\$ 821
	5010-28 · Town Meeting Moderator	\$ 100	\$ 100	\$ 100	\$ 100
	5020-02 · Selectmen Salaries	\$ 9,900	\$ 9,900	\$ 9,900	\$ 9,900
	5020-04 · Selectmen Chair	\$ 2,028	\$ 2,028	\$ 2,030	\$ 2,030
	5020-05 · Town Administrator	\$ 21,293	\$ 22,319	\$ 22,765	\$ 24,928
	5020-06 · Assessing/Maps	\$ 1,140	\$ 1,168	\$ 1,168	\$ 1,191
	5020-08 · Parklands/Beaches	\$ 842	\$ 859	\$ 863	\$ 880
	5020-13 · Island Fellow Contribution	\$ -	\$ -	\$ 8,000	\$ 10,000
	5020-16 · Public Bldgs Manager	\$ 3,193	\$ 3,257	\$ 3,322	\$ 3,422
	5030-80/85 · Town Employee FICA	\$ 9,177	\$ 8,642	\$ 9,664	\$ 9,675
	5030-90 · Employee Unemployment	\$ 4,781	\$ 4,841	\$ 4,500	\$ 5,000
	5030-92 · Employee health benefits	\$ -	\$ -	\$ -	\$ 18,156
	5050-04 · Auditor	\$ 10,700	\$ 10,900	\$ 10,500	\$ 10,500
	5050-06 · Tax Assessor	\$ 1,800	\$ 2,000	\$ 2,000	\$ 2,000
	Revaluation study				\$ 15,000
	5050-10 · Professional Assistance	\$ 200	\$ 200	\$ 2,000	\$ 1,000
	5050-20 · Legal Counsel	\$ 7,475	\$ 7,205	\$ 5,000	\$ 5,000
	5050-50 · Lawn Mowing	\$ 11,400	\$ 11,400	\$ 12,000	\$ 12,000
	5050-55 LICLOC	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000

		Actual	Actual	Budget	Proposed
		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Total 5010-00 - Town Positions & Profes	\$ 165,199	\$ 163,990	\$ 176,993	\$ 219,803
	5100-00 - Government Expenses				
	5100-02 - Phone/Internet-Govt	\$ 2,898	\$ 1,205	\$ 3,000	\$ 835
	5100-04 - Heat-Govt	\$ 1,220	\$ 858	\$ 1,000	\$ 1,500
	5100-06 - Electricity-Govt	\$ 1,155	\$ 1,203	\$ 1,000	\$ 1,200
	5100-08 - Postage-Govt	\$ 1,304	\$ 1,679	\$ 2,100	\$ 1,700
	5100-10 - Office Supplies-Govt	\$ 2,658	\$ 2,717	\$ 2,800	\$ 2,800
	5100-12 - Shipping-Govt	\$ 22	\$ 42	\$ 50	\$ 50
	5100-14 - Maintanence -Govt	\$ -	\$ -	\$ 750	\$ 500
	5100-16 - Equipment-Govt	\$ 700	\$ -	\$ 500	\$ 250
	5100-18 - Advertising-Govt	\$ 260	\$ 287	\$ 150	\$ 150
	5100-20 - Computer Expense-Govt	\$ 1,862	\$ 3,110	\$ 1,500	\$ 1,500
	5100-22 - Books and Periodicals-Govt	\$ 312	\$ 290	\$ 500	\$ 300
	5100-26 - Local Elections	\$ 1,424	\$ (882)	\$ 1,450	\$ 1,450
	5100-27 - Covid 2020 Elections Grant		\$ 3,822		
	5100-28 - MMA Dues	\$ 2,006	\$ 1,992	\$ 2,125	\$ 2,125
	5100-30 - COG Dues	\$ 750	\$ 750	\$ 750	\$ 750
	5100-32 - Continuing Education-Govt	\$ 474	\$ 255	\$ 750	\$ 750
	5100-34 - Town Report	\$ 2,980	\$ 2,138	\$ 3,000	\$ 2,500
	5100-36 - Humane Society	\$ 329	\$ 329	\$ 425	\$ 425
	5100-38 - Registry of Deeds copy exp	\$ 75	\$ 116	\$ 150	\$ 150
	5100-40 - Cleaning-Town Hall	\$ 300	\$ 450	\$ 400	\$ 450
	5100-42 - Selectmen's Contingency	\$ 2,219	\$ 24,299	\$ 30,000	\$ 30,000
	5110-05 Administrator Expense	\$ 1,178	\$ 1,738	\$ 2,000	\$ 1,500
	5110-10 - Appeals Board Expense	\$ -	\$ 357	\$ 150	\$ 150
	5110-11 - Animal Control Officer Exp	\$ -	\$ 115	\$ 75	\$ 75
	5110-12 - Assessor's Expense	\$ -	\$ -	\$ 200	\$ 100
	5110-14 - Code Officer Expense	\$ 213	\$ 260	\$ 300	\$ 250
	5110-16 - Finance Committee Expense	\$ -	\$ -	\$ 200	\$ 100
	5110-17 - Harbormaster Boat Expense	\$ 2,751	\$ 1,782	\$ 3,000	\$ 1,800
	5110-18 - Harbor Master Expense	\$ 210	\$ 207	\$ 500	\$ 500
	5110-20 - Maps/Assessing Expense	\$ -	\$ -	\$ 150	\$ 150
	5110-21 - Parklands/Beaches Expense	\$ 150	\$ 522	\$ 1,000	\$ 750
	5110-22 - Planning Board Expense	\$ 930	\$ 1,098	\$ 500	\$ 400
	5110-24 - Public Buildings Expenses	\$ 12,610	\$ 8,411	\$ 10,000	\$ 5,000
	5110-25 - Comprehensive Plan update	\$ -	\$ 1,086		
	5110-26 - Public Safety Expenses	\$ -	\$ -	\$ 750	
	5110-30 - Wharfs/floats Expenses	\$ 8,647	\$ 5,162	\$ 7,500	\$ 7,500
	5110-34 VFW building Expenses	\$ 3,059	\$ 3,000	\$ 5,300	\$ 4,500

		Actual	Actual	Budget	Proposed
		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	5110-35 VFW custodian		\$ -	\$ 2,000	\$ 2,000
	5110-36 VFW custodian FICA		\$ -	\$ 153	\$ 153
	5120-02 · Tax Lien Rec. Fees	\$ 133	\$ 171	\$ -	\$ -
	5120-04 · Tax Lien Cert. Postage	\$ 49	\$ -	\$ -	\$ -
	5120-06 · Tax Lien Discharges	\$ 190	\$ 171	\$ 100	\$ 100
	5120-08 · Tax Abatements	\$ -	\$ 539	\$ -	\$ -
	5125-20 · Ponce's Maintenance	\$ 625	\$ -	\$ 2,100	\$ 2,100
	5130-02 · Electricity - Street Lights	\$ 15,400	\$ 15,321	\$ 13,000	\$ 13,000
	5130-10 · Electricity - Well Pump	\$ 553	\$ 496	\$ 600	\$ 600
	5130-12 · Electricity - Wharf	\$ 2,432	\$ 2,498	\$ 1,700	\$ 1,500
	5130-16 Electricity- VFW	\$ 502	\$ 331	\$ 700	\$ 500
	5130-17 · Electricity - Marine Building	\$ 158	\$ 196	\$ 200	\$ 200
	5130-18 · Elec - Wharf St. Garage	\$ 163	\$ 227	\$ 200	\$ 200
	5130-22 · Deer Reduction Program	\$ 703	\$ 723	\$ 750	\$ 750
	5130-24 · Broadband Committee Exps	\$ 666	\$ -	\$ 250	\$ -
	Water Quality Study				\$ 6,000
	5100-00 · Government Expenses Other	\$ 25	\$ -	\$ -	\$ -
	Total 5100-00 · Government Expenses	\$ 74,299	\$ 89,069	\$ 105,778	\$ 99,263
	5130-26 · Wellness Council Expenses				
	5130-29 · Wellness Cen Phone/Internet	\$ 107	\$ 49	\$ -	\$ -
	5130-30 · Wellness Center Custodian	\$ 75	\$ 75	\$ 480	\$ 480
	5130-31 · Wellness Center Maint	\$ -	\$ -	\$ 200	\$ 200
	5130-32 · Wellness Cen Ofc Supplies	\$ 1,064	\$ 820	\$ 1,000	\$ 1,000
	5130-33 · WC Provider Expenses	\$ 3,705	\$ 6,289	\$ 6,528	\$ 6,528
	5130-34 · Wellness Cen Dental Provdr	\$ -	\$ -	\$ 1,000	\$ 1,000
	5130-35 · WC Speaker Travel Exp	\$ 32	\$ -	\$ 1,000	\$ 1,000
	5130-36 · Wellness Cen Coordinator	\$ 5,000	\$ 5,000	\$ 5,000	\$ 7,500
	5130-37 · WC Coord Payroll Taxes	\$ 388	\$ 388	\$ 419	\$ 610
	5130-38 · Wellness Council Contingncy	\$ 326	\$ -	\$ -	\$ -
	Total 5130-26 · Wellness Council Expens	\$ 10,697	\$ 12,621	\$ 15,627	\$ 18,318
	5300-00 · Education Accounts				
	MEMO: Tuition total incl use of reserve	\$ 144,215	\$ 169,446	\$ 161,476	\$ 173,025
	5302-00 · Education Instruction				
	5302-02 Teacher Salaries	\$ 120,699	\$ 127,034	\$ 131,478	\$ 136,330
	5302-04 Other Salaries/Humanities	\$ 8,288	\$ 7,953	\$ 8,100	\$ 8,100
	5302-05 · Instructional Ed Tech	\$ 19,980	\$ 14,080	\$ 13,370	\$ 9,000
	5302-08 Instr. Substitutes	\$ 4,782	\$ 2,545	\$ 1,500	\$ 1,500
	5302-10 · Health Insurance	\$ 53,878	\$ 55,773	\$ 59,407	\$ 53,767
	5302-12 · Dental Insurance	\$ 953	\$ 880	\$ 1,470	\$ 1,470

		Actual	Actual	Budget	Proposed
		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	5302-16 · FICA	\$ 8,080	\$ 7,862	\$ 7,428	\$ 7,428
	5302-17 · Mainepers Employer share	\$ 5,603	\$ 5,435	\$ 5,049	\$ 5,049
	5302-18 · Classroom Supplies	\$ 3,034	\$ 2,010	\$ 3,200	\$ 3,200
	5202-20 · Education Equipment	\$ 676	\$ 299	\$ 500	\$ 500
	5202-25 · HS (Secondary) Tuition	\$ 66,561	\$ 78,206	\$ 80,738	\$ 114,830
	5302-28 Middle School Tuition	\$ 77,654	\$ 91,240	\$ 80,738	\$ 58,195
	Total 5302-00 · Education Instruction	\$ 370,187	\$ 393,317	\$ 392,978	\$ 399,369
	5304-00 · Education Special Ed				
	5304-02 · Spec Ed Oversight	\$ 3,384	\$ 3,468	\$ 4,500	\$ 2,500
	5304-04 · Speech and OT	\$ -	\$ -	\$ 7,000	\$ 7,000
	5304-06 · Spec. Ed Teacher	\$ 25,869	\$ 27,298	\$ 14,000	\$ 9,000
	5304-18 · Sp. Ed Tutoring	\$ 685	\$ -	\$ 1,000	\$ 1,000
	5304-24 · Special Ed Supplies	\$ 231	\$ 27	\$ 300	\$ 300
	5304-26 · Spec Ed Testing	\$ 2,367	\$ -	\$ 1,500	\$ 1,500
	5304-28 · Spec Ed Staff Dev	\$ 1,616	\$ -	\$ -	\$ -
	Total 5304-00 · Education Special Ed	\$ 34,152	\$ 30,793	\$ 28,300	\$ 21,300
	5306-00 · System Administration				
	5306-02 · School Committee Trng	\$ 194	\$ 153	\$ 500	\$ 500
	5306-06 Superinten Salary	\$ 20,000	\$ 20,000	\$ 22,500	\$ 23,000
	5306-08 · Suprt Travel & Exp.	\$ 1,217	\$ 961	\$ 1,000	\$ 1,000
	5306-09 · School Finance Director	\$ -	\$ 4,000	\$ 4,000	\$ 4,000
	5306-12 · Building Insurance	\$ 3,300	\$ 3,465	\$ 3,465	\$ 3,638
	5306-14 · Auditor	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
	5306-16 · E & O Insurance	\$ 408	\$ 621	\$ 1,000	\$ 1,000
	5306-20 · Admin supplies, post	\$ 110	\$ -	\$ 200	\$ 200
	5306-22 · Dues and fees	\$ 107	\$ 240	\$ 350	\$ 350
	Total 5306-00 · System Administration	\$ 29,337	\$ 33,440	\$ 37,015	\$ 37,688
	5307-00 · School Administration				
	5307-02 · Lead Teacher Stipend	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
	5307-04 · Office admin salary	\$ 12,716	\$ 15,877	\$ 14,094	\$ 20,000
	5307-10 · Office Supplies	\$ 676	\$ 521	\$ 1,000	\$ 1,000
	5307-12 · Copier	\$ 1,666	\$ 1,328	\$ 1,500	\$ 1,500
	5307-14 · Phone	\$ 1,107	\$ 1,540	\$ 1,200	\$ 1,200
	5307-18 · Dues and Fees	\$ 190	\$ 175	\$ 350	\$ 350
	Total 5307-00 · School Administration	\$ 20,355	\$ 23,441	\$ 22,144	\$ 28,050
	5315-00 · Student and Staff Serv				
	5315-02 · Health Services	\$ -	\$ -	\$ 500	\$ 500
	5315-03 · Guidance/Social Work	\$ 6,705	\$ 5,820	\$ 7,000	\$ 7,000
	5315-04 · Staff Development	\$ 2,000	\$ 2,569	\$ 7,000	\$ 7,000
	5315-08 · Computers & Technol	\$ 3,970	\$ (349)	\$ 2,000	\$ 2,000

	Actual	Actual	Budget	Proposed
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Total 5315-00 Student and Staff	\$ 12,675	\$ 8,040	\$ 16,500	\$ 16,500
5317-00 · Operations and Maintenance				
Note: includes facility costs of Learning Center, Library, and Wellness Center.				
5317-02 · Custodial Salary	\$ 9,383	\$ 11,232	\$ 12,300	\$ 14,790
5317-10 · Custodial Supplies	\$ 2,087	\$ 812	\$ 2,500	\$ 2,500
5317-12 · Custodial Equipment	\$ 67	\$ (824)	\$ 200	\$ 200
5317-14 · Contracted Services	\$ 8,877	\$ 11,041	\$ 30,000	\$ 30,000
5317-18 · Education Electricity	\$ 5,687	\$ 5,441	\$ 6,000	\$ 6,000
5317-20 · Education Heat	\$ 10,114	\$ 7,368	\$ 11,000	\$ 16,500
5317-22 · Education Permits	\$ 250	\$ 791	\$ 750	\$ 750
Total 5317-00 · Operations and Maint	\$ 36,464	\$ 35,861	\$ 62,750	\$ 70,740
5318-00 · Education Transportation				
5318-04 · Commuter Boat Transport	\$ 19,696	\$ 12,817	\$ 18,450	\$ 18,450
5318-06 · Other Transportation.	\$ -	\$ -	\$ 500	\$ 500
5318-08 · School Bus Driver	\$ 5,303	\$ 4,158	\$ 5,305	\$ 5,000
5318-10 · School Bus gas & op exp	\$ 1,118	\$ 1,571	\$ 2,500	\$ 2,800
5318-12 · School Bus Other Expenses	\$ 610	\$ 110	\$ 1,000	\$ 1,000
Total 5318-00 · Education Transport	\$ 26,727	\$ 18,657	\$ 27,755	\$ 27,750
5319-00 All other Expenses				
5319-02 Food Service Salary	\$ 4,815	\$ 2,359	\$ 5,094	\$ 5,000
5319-04 Contracted Services	\$ 1,668	\$ 815	\$ -	\$ -
5319-06 Supplies	\$ 116	\$ 811	\$ 2,000	\$ 3,000
5319-08 Food Transportation	\$ 330	\$ 56	\$ 50	\$ 50
5319-10 Fees and permits	\$ 283	\$ -	\$ 200	\$ 200
Total 5319-00 All other Expenses	\$ 7,212	\$ 4,041	\$ 7,344	\$ 8,250
5325-00 · Ed non-budgeted grant exp				
5325-07 · PEBT-School Nutrition				
5325-11 · Environmental Ed Grant		\$ 1,110		
5325-13 · CaresActCorona Grant		\$ 24,870		
Total 5325-00 Fed Grant Funded	\$ -	\$ 25,980	\$ -	\$ -
Total 5300-00 · Education Accounts	\$ 537,109	\$ 573,570	\$ 594,786	\$ 609,647
5400-00 · Public Safety				
5200-00 · Rescue Boat Expenses				
5200-11 · Rescue Boat Keeper	\$ 2,500	\$ 2,550	\$ 2,550	\$ 2,550
5200-15 · RescueBoat Keeper FICA	\$ 191	\$ 195	\$ 195	\$ 195
5200-05 · Rescue Boat Gas and Oil	\$ 742	\$ 928	\$ 1,000	\$ 1,000
5200-15 · Rescue Boat Maintenance	\$ 4,405	\$ 6,608	\$ 7,500	\$ 5,000
5200-20 · Rescue Boat Haul Outs	\$ 423	\$ 864	\$ 1,500	\$ 1,500
5200-25 · Rescue Boat Equipment	\$ -	\$ -	\$ 1,000	\$ 1,000

		Actual	Actual	Budget	Proposed
		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Total 5200-00 · Rescue Boat Exp	\$ 8,262	\$ 11,145	\$ 13,745	\$ 11,245
	5410-00 Public Safety Sheriff				
	5410-01 · Deputy Sheriff-Contract	\$ 28,157	\$ 22,711	\$ 23,735	\$ 24,574
	5415-02 · Constable	\$ 3,514	\$ -	\$ 5,000	\$ 2,000
	5415-03 · Public Safety Payroll Taxes	\$ 563	\$ -	\$ 383	\$ 153
	5420-02 · Heat-Police Bldg	\$ 381	\$ 1,941	\$ 1,000	\$ 1,000
	5420-04 · Phone/Internet - Police Bldg	\$ 433	\$ 625	\$ 450	\$ 780
	5420-06 · Electric-Police Bldg	\$ 817	\$ 947	\$ 1,000	\$ 1,000
	5420-08 · Maintenance-Police Bldg	\$ -	\$ 1,905	\$ 1,000	\$ 1,000
	5424-10 · Public Safety Gas	\$ 1,171	\$ 235	\$ 1,500	\$ 400
	5424-12 · Pub Safety- tickets/stickers	\$ 668	\$ 588	\$ 750	\$ 950
	Total Public Safety Sheriff	\$ 35,704	\$ 28,952	\$ 34,818	\$ 31,857
	5440-00 Public Safety Fire and EMS				
	MEMO: Total FF and EMT compensation	\$ 28,339	\$ 28,365	\$ 28,350	\$ 42,350
	5425-01 · Fire Chief	\$ 10,113	\$ 10,315	\$ 10,522	\$ 10,837
	5425-02 · Firefighters and EMTs	\$ 19,989	\$ 20,015	\$ 20,000	\$ 42,350
	5425-05 · Fire Dept. Payroll Taxes	\$ 2,962	\$ 2,972	\$ 3,433	\$ 4,363
	5430-01 · Fire Prevention/Inspection	\$ 1,292	\$ -	\$ 2,000	\$ 1,750
	5430-02 · NFPA Codes, etc.	\$ -	\$ -	\$ 200	
	5430-03 · Fire-Training & Education	\$ 44	\$ -	\$ 4,000	\$ 2,000
	5430-04 · Fire-Building Maintenance	\$ 4,638	\$ 205	\$ 1,500	\$ 1,750
	5430-05 · Fire-Heating Oil	\$ 3,839	\$ 3,695	\$ 4,000	\$ 4,000
	5430-06 · Fire-Electric	\$ 1,846	\$ 1,747	\$ 2,500	\$ 2,000
	5430-07 · Fire-Phone/Internet	\$ 1,029	\$ 1,113	\$ 1,000	\$ 780
	5430-09 · Fire-Cell phone	\$ 468	\$ 865	\$ 200	\$ 200
	5435-01 · Fire-Electronics Maint	\$ 4,944	\$ 3,635	\$ 5,000	\$ 3,250
	5435-02 · Fire-SCBA Flowtest	\$ 2,481	\$ -	\$ 1,200	\$ 1,200
	5435-03 · SCBA Hydro Test	\$ -	\$ -	\$ 1,200	\$ 1,200
	5435-04 · Refill Air/Compressor maint	\$ -	\$ -	\$ 700	\$ 700
	5435-05 · Fire-Fighting Equipment	\$ 8,791	\$ 9,769	\$ 14,000	\$ 10,000
	5440-01 · Fire-Gas	\$ 2,732	\$ -	\$ 1,500	\$ 1,500
	5440-01 · Fire-Diesel	\$ 2,020	\$ -	\$ 2,000	\$ 2,000
	5440-03 · Fire -Parts	\$ -	\$ -	\$ 1,000	\$ 1,000
	5440-04 · Fire-Pump Mechanic	\$ 3,604	\$ 781	\$ 3,000	\$ 3,000
	5440-06 · Fire-Vehicle Equip Maint	\$ 10,673	\$ 12,026	\$ 10,000	\$ 12,500
	5440-08 · Fire-Cty Communications	\$ 4,414	\$ 4,786	\$ 4,000	\$ 4,000
	5445-00 · Fire-Office Supplies	\$ 474	\$ 76	\$ 750	\$ 300

		Actual	Actual	Budget	Proposed
		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	5445-02 · Miscellaneous-Fire & EMS	\$ -	\$ -	\$ 500	\$ 100
	5445-06 · Fire -Shipping CBL	\$ 208	\$ 129	\$ 300	\$ 200
	5450-01 · EMS Personnel	\$ 8,350	\$ 8,350	\$ 8,350	\$ -
	5455-01 · EMS Licensing and recert	\$ 265	\$ 570	\$ 350	\$ 350
	5455-05 · Atlantic Partners EMS	\$ 540	\$ 540	\$ 800	\$ 540
	5455-06 · EMS-Education & Training	\$ 2,454	\$ 2,685	\$ 5,500	\$ 4,000
	5455-10 · EMS-Health Prog/Infec cont	\$ 878	\$ 611	\$ 1,000	\$ 1,000
	5460-03 · EMS- BioMedical Waste	\$ 25	\$ 25	\$ 25	\$ 25
	5460-04 · EMS-Supplies & Equipment	\$ 7,536	\$ 1,020	\$ 6,500	\$ 6,500
	5470-02 · FD Admin Assistant	\$ 760	\$ -	\$ 3,000	\$ 1,250
	5470-04 · FD QA/QI	\$ 1,100	\$ 1,200	\$ 1,500	\$ 1,350
	5470-06 · FD Fire/EMS compliance spt	\$ 6,075	\$ -	\$ 1,500	\$ 1,250
	5470-07 · LifeFlight Contribution	\$ -	\$ 250	\$ 250	\$ 250
	Total Fire and EMS	\$ 114,544	\$ 87,380	\$ 123,279	\$ 127,496
	5480-00 Public Safety Emerg. Preparedness				
	5480-01 · Emergency Supplies	\$ 4,131	\$ 5,640	\$ 1,500	\$ 1,500
	5480-02 Emergency Personnel	\$ 3,850	\$ -	\$ 500	\$ 500
	Total Emergency Preparedness	\$ 7,981	\$ 5,640	\$ 2,000	\$ 2,000
	Total 5400-00 · Public Safety	\$ 166,491	\$ 133,117	\$ 173,842	\$ 172,598
	5500-00 · Solid Waste Expenses				
	5510-05 · Transfer Sta/Trash PickUp	\$ 33,330	\$ 17,338	\$ 18,750	\$ 19,313
	5510-06 Transfer Station Attendants		\$ 14,138	\$ 16,973	\$ 17,482
	5510-10 · Solid Waste Payroll taxes	\$ 2,107	\$ 1,701	\$ 2,675	2,815
	5520-01 · Household-Tipping Fees	\$ 9,823	\$ 12,463	\$ 12,240	\$ 12,607
	5530-01 · Demo-Tipping Fees	\$ 10,660	\$ 10,789	\$ 10,037	\$ 10,338
	5541-10 · Recycling Expense	\$ 2,860	\$ 114	\$ 2,600	1,500
	5541-15 · Waste Oil Burner Maint	\$ 60	\$ 205	\$ 300	300
	5542-10 · Hazardous Waste Disposal	\$ 7,626	\$ 381	\$ 5,850	750
	5560-01 · SW - Electric	\$ 421	\$ 412	\$ 450	350
	5560-02 · Solid Waste-Phone	\$ 97	\$ 631	\$ 300	622
	5570-02 · SW truck repair & misc.	\$ 3,300	\$ 5,803	\$ 2,000	3,500
	5570-04 · SW Compactor Maint	\$ 2,056	\$ 272	\$ 400	400
	5570-10 · SW - permits, fees, tools	\$ 502	\$ 515	\$ 200	515
	5570-25 · SW-Trucking	\$ 15,843	\$ 25,861	\$ 17,500	22,500
	5570-28 · SW-Barge	\$ 22,200	\$ 25,550	\$ 28,000	27,000
	Total 5500-00 · Solid Waste Expenses	\$ 111,487	\$ 116,174	\$ 118,275	\$ 119,992

		Actual	Actual	Budget	Proposed
		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	5600-00 · PW Expenses				
	5605-01 · Public works manager	\$ 3,000	\$ 3,060	\$ 3,060	\$ 3,418
	5605-02 · Public Works Payroll Taxes	\$ 230	\$ 234	\$ 234	\$ 261
	5610-01 · Snow Plowing Services	\$ 45,713	\$ 29,750	\$ 55,000	\$ 55,000
	5610-03 · Road Maintenance Services	\$ 50,509	\$ 36,687	\$ 40,000	\$ 40,000
	5620-01 · Asphalt (Cold Patch)	\$ 2,304	\$ -	\$ 1,500	\$ 1,250
	5620-06 · Winter Sand	\$ 13,734	\$ 7,848	\$ 11,000	\$ 10,000
	5620-08 · Gravel- 3/4 Inch	\$ 5,832	\$ 4,824	\$ 5,500	\$ 4,500
	5620-10 · Stone- 3/4 Inch	\$ 1,332	\$ -	\$ 150	\$ 150
	5620-12 · Culverts	\$ 1,877	\$ -	\$ 250	\$ 250
	5630-01 · Public works Electricity	\$ -	\$ 57	\$ -	\$ -
	5630-06 · PW-Garage Maintenance	\$ 1,117	\$ 205	\$ -	\$ -
	5640-06 · PW-Sign Maintenance	\$ 1,328	\$ 487	\$ 150	\$ 150
	5640-12 · PW-Miscellaneous	\$ -	\$ 11	\$ 250	\$ -
	Total 5600-00 · PW Expenses	\$ 126,975	\$ 83,163	\$ 117,094	\$ 114,979
	5700-00 · Social Service Expenses				
	5700-08 · SS-Other Assistance	\$ -	\$ 40	\$ 250	
	Total 5700 · Social Service Expenses	\$ -	\$ 40	\$ 250	\$ -
	5710-00 · Recreation Expenses				
	5010-14 · Recreation Director	\$ 3,806	\$ 4,500	\$ 4,500	\$ 4,650
	5710-04 · REC-Special Events	\$ 1,720	\$ -	\$ 1,500	\$ 500
	5710-06 · REC-Wharf Street Festival	\$ 678	\$ -	\$ 1,000	\$ 1,000
	5710-08 · REC-Equipment	\$ 489	\$ 4,929	\$ 500	\$ 500
	5710-16 · Rec-Payroll Taxes	\$ 1,308	\$ 456	\$ 1,928	\$ 1,939
	5710-30 · Rec-Teen Programs	\$ -	\$ -	\$ 200	\$ 200
	5710-35 · Rec Senior Program Exp	\$ -	\$ -	\$ 200	\$ 200
	5720-10 · Summer-Outside Instructors	\$ -		\$ 750	\$ 750
	5720-12 · Summer-Counselors	\$ 10,334	\$ -	\$ 11,750	\$ 11,750
	5720-14 · Summer-Supplies	\$ 1,861	\$ 88	\$ 1,500	\$ 1,500
	5720-16 · Pottery Program Salaries	\$ 5,881	\$ 1,462	\$ 8,200	\$ 8,200
	5720-18 · Pottery Program Supplies	\$ 789	\$ 657	\$ 1,200	\$ 1,200
	5740-02 · Rec After School Salaries	\$ 158	\$ -	\$ 750	\$ 750
	5740-04 · After School-Supplies	\$ 50	\$ -	\$ 350	\$ 350
	5740-06 · Rec CBL Freight	\$ 56	\$ 101	\$ 100	\$ 100
	Total 5710-00 · Recreation Expenses	\$ 27,128	\$ 12,193	\$ 34,428	\$ 33,589
	5760-00 · Cemetery Expenses				
	5760-06 · Cemetery-Burial Expense	\$ -	\$ -	\$ 540	\$ 540
	5760-08 · Cemetery-Spare Vaults	\$ -	\$ -	\$ 550	\$ 550

		Actual	Actual	Budget	Proposed
		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	5760-10 · Cemetery-Spare Urns	\$ 250	\$ -	\$ 800	\$ 800
	5760-12 · Cemetery Miscellaneous	\$ 920	\$ 3,452	\$ 560	\$ 560
	5760-16 · Cemetery-Freight	\$ -	\$ 53	\$ 100	\$ 100
	Total 5760-00 · Cemetery Expenses	\$ 1,170	\$ 3,505	\$ 2,550	\$ 2,550
	5770-00 · Library Expenses				
	5770-02 · Book/Library purchases	\$ 4,007	\$ 5,961	\$ 3,700	\$ 3,700
	5770-08 · Library Equipment	\$ 22	\$ -	\$ 500	\$ 500
	5770-10 · Library Supplies	\$ 428	\$ 346	\$ 500	\$ 500
	5770-20 · Library Facility Expense	\$ 2,892	\$ -	\$ -	\$ -
	5770-70 · Library landscaping	\$ 35	\$ -		
	5770-75 · Library Custodial	\$ 200	\$ -		
	5770-00 · Library Expenses - Other	\$ -	\$ -	\$ 300	\$ 300
	Total 5770-00 · Library Expenses	\$ 7,583	\$ 6,307	\$ 5,000	\$ 5,000
	5780-00 · Community Center Expenses				
	5780-05 · CC Coordinator	\$ 750	\$ 83	\$ 1,000	\$ 1,020
	5780-10 · CC-Electricity	\$ 2,812	\$ 2,000	\$ 3,000	\$ 3,000
	5780-15 · CC Custodian	\$ 1,106	\$ 334	\$ 1,600	\$ 3,400
	5780-16 · CC Payroll Taxes	\$ 142	\$ 32	\$ 199	\$ 338
	5780-20 · CC-Clean supplies & equip	\$ 235	\$ 284	\$ 1,000	\$ 1,000
	5780-30 · CC-Maintenance	\$ 195	\$ -	\$ 1,000	\$ 1,000
	5780-35 · CC Facility Contract Maint	\$ 1,865	\$ 3,702	\$ 3,000	\$ 4,000
	5780-40 · CC-phone	\$ 2,500	\$ 2,378	\$ 2,100	\$ 1,000
	5780-50 · CC-Heat	\$ 8,206	\$ 6,133	\$ 7,000	\$ 10,000
	Total 5780-00 · Community Center Exper	\$ 17,812	\$ 14,946	\$ 19,899	\$ 24,758
	5859-00 · Direct Funded CIP Expenses				
	Exp	\$ 7,400			
	Exp.		\$ 80,097		
	5872-86 · WaveBreakCDBGgrantExp		\$ 19,940		
	5872-87 · 2021WellnessTelehealthGrant exp		\$ 23,134		
	5872-88 · FEMA Disaster Grant FY21		\$ 10,941		
	FY23 Fire Station engineering study				\$ 8,000
	FY23 Ponce's Wharf engineering study				\$ 7,500
	Total 5859-00 · CIP Expenses	\$ 7,400	\$ 134,112	\$ -	\$ 15,500
	5900-00 · Insurance Expenses				
	5900-05 · INS-Package Policy	\$ 5,256	\$ 6,004	\$ 6,122	\$ 7,809
	5900-10 · INS-Vehicles Policy	\$ 9,575	\$ 10,310	\$ 10,620	\$ 10,680

		Actual	Actual	Budget	Proposed
		FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	5900-12 INS-General Liability	\$ 3,115	\$ 3,401	\$ 3,503	\$ 4,469
	5900-15 · INS-Public Official Liability	\$ 1,122	\$ 1,082	\$ 1,114	\$ 1,353
	5900-20 · INS-Public Official Bond	\$ 675	\$ 675	\$ 695	\$ 709
	5900-22 · INS- FD Volunteer	\$ 884	\$ 1,088	\$ 1,034	\$ 680
	5900-24 · INS- Other Volunteers	\$ -	\$ 92	\$ 95	\$ 100
	5900-30 · INS-Employee Dishonesty	\$ 863	\$ 978	\$ 1,007	\$ 1,080
	5900-35 · INS-Workers' Comp	\$ 7,953	\$ 7,650	\$ 8,118	\$ 8,524
	5900-45 · INS-Rescue and HM Boats	\$ 4,950	\$ 5,450	\$ 5,354	\$ 5,723
	Total 5900-00 · Insurance Expenses	\$ 34,393	\$ 36,730	\$ 37,662	\$ 41,126
	6020-00 · Loan Payments				
	6020-56 · MMBB - CCRP 1 2014A	\$ 10,316	\$ 10,315	\$ 10,315	\$ 10,315
	6020-57 · MMBB - CCRP II 2014B	\$ 18,649	\$ 18,649	\$ 18,649	\$ 18,649
	6020-62 · MMBB Fall 15 2015C	\$ 21,985	\$ 21,985	\$ 21,985	\$ 21,985
	6020-64 · MMBB Spring 2016A	\$ 13,156	\$ 13,156	\$ 13,156	\$ 13,156
	6020-66 · MMBB Fall 2016C	\$ 22,973	\$ 22,973	\$ 22,973	\$ 22,973
	6020-68 · WellnessCenter/MarinersII	\$ 19,828	\$ 18,303	\$ 18,303	\$ 18,303
	6020-70 · SW Truck Lease Payments to	\$ 11,508	\$ 11,508	\$ 11,508	\$ 11,508
	6020-72 · Cardiac Monitor Lease w/GSB	\$ 12,673	\$ 12,673	\$ 9,505	
	6020-74 · VFW Septic GSB Loan	\$ 3,557	\$ 3,557	\$ 3,557	\$ 3,557
	6020-76 · Rds/Park lot	\$ 4,182	\$ 7,276	\$ 7,169	\$ 7,169
	6020-77 · Cemetery Landscaping 2020		\$ 2,436	\$ 2,436	\$ 2,436
	6020-79 · 2020 Chip Sealing GSB		\$ 5,221	\$ 6,266	\$ 6,266
	6020-80 · EMS Stretcher Lease		\$ 7,797	\$ 7,797	\$ 7,797
	6020-81 · FY20 Wave Break Loan			\$ 2,924	\$ -
	6020-82 · FY20 Transfer Station			\$ 2,436	\$ 2,436
	6020-83 · FY21 Wharf Lighting			\$ 2,947	\$ -
	6020-84 · FY21 Roads/Paving improvements			\$ 6,140	\$ -
	6020-85 · FY22 Roads/Paving Improvements			\$ 1,000	\$ -
	6020-86 · FY22 Mariners WaveBreak Repairs			\$ 6,000	\$ -
	FY 21-23 Roads/Paving consolidated (memo entry)				[1,520]
	FY 20-23 Mariners consolidated (memo entry)				[3,282]
	FY 23 Town buildings water supply (memo entry)				[263]
	FY 23 Consolidated loan package				\$ 5,000
	Total 6020-00 · Loan Payments	\$ 138,827	\$ 155,850	\$ 175,066	\$ 151,550
	6500-00 County Taxes				
	6510-01 · Cumberland County Tax	\$ 119,367	\$ 119,978	\$ 121,095	\$ 127,153
	Total 6500-00 · County Taxes	\$ 119,367	\$ 119,978	\$ 121,095	\$ 127,153
	6560 · Payroll Expenses		\$ 192		

	Actual	Actual	Budget	Proposed
	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Total 5000-00 - Town Expenses	\$ 1,545,937	\$ 1,655,556	\$ 1,698,344	\$ 1,755,827
Reserve Additions - Transfer to:				
8000-40 - Cemetery Perpetual Fund	\$ -	\$ -	\$ 540	\$ 540
8026-00 - Minimum Balance Set-aside	\$ 7,500	\$ -	\$ -	\$ 3,000
8027-00 - School Retirement	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
8029-00 - Snow Plow Contingency	\$ -	\$ -	\$ -	\$ -
8030-00 - URIP Fund	\$ 9,244	\$ 8,636	\$ 8,150	\$ 8,600
8034-00 - Animal Control Officer fund	\$ 68	\$ -	\$ -	\$ -
8035-00 - Ponce's Fees & Fundraising	\$ 175	\$ 2,400	\$ -	\$ -
8038-00 - VFW Building fund	\$ 4,379	\$ -	\$ -	\$ -
8039-00 - Wellness Council Fund	\$ 5,674	\$ 3,006	\$ -	\$ -
8041-00 - WellnessCDBGunsptBalance		\$ 6,631		
Total Additions to Reserves	\$ 28,540	\$ 22,173	\$ 10,190	\$ 13,640
Total Expenses & Otr Amts to be Financed	\$ 1,574,477	\$ 1,677,729	\$ 1,708,534	\$ 1,769,467
Surplus or (Deficit)	\$ 87,513	\$ 57,182	\$ 8,147	\$ 5,000

From:

Town of Long Island
P.O. Box 263
Long Island, ME 04050

To:

30th ANNUAL TOWN MEETING
SATURDAY, MAY 14, 2022
COMMUNITY CENTER

***ANNUAL TOWN MEETING
COMMENCES PROMPTLY AT 8:00AM
(Please Arrive Early to Check-in – Doors Open at 7:15AM)***

PLEASE BRING THIS REPORT TO MEETING