

Town of Long Island Annual Audited Report 2018 - 2019



Sunrise on South Beach

Proposed Budget for 2020-2021

Town of Long Island

2020 Annual Town Report

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Town of Long Island 2020 Annual Town Report



**NEW ENGLAND TOWN MEETING IS PROBABLY THE
PUREST FORM OF GOVERNMENT TODAY.**

**PLEASE HELP TO PRESERVE TOWN MEETING BY
ATTENDING AND ACTIVELY PARTICIPATING IN YOUR
TOWN MEETING.**

**PLEASE BRING THIS REPORT AND READ IT
CAREFULLY.**

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING
CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

As 2019 ends and 2020 begins, I am pleased to report that Congress made progress on a number of issues important to Maine families despite the polarization in our country.

In a major win for surviving military and retiree spouses to whom we are deeply indebted, I was proud to co-lead the repeal of what is often referred to as the “Military Widow’s Tax,” an unfair offset of survivor benefits that has prevented as many as 67,000 surviving spouses—including more than 260 from Maine—from receiving the full benefits they deserve.

The high cost of health care and prescription drugs continues to be a top issue for families and seniors. To provide continued relief for more lower- and middle-income individuals, I led the charge to extend for another two years the medical expense tax deduction that I included in the 2017 tax law. Without this extension, nearly 20,000 Mainers and millions of Americans with high medical expenses, including many with preexisting conditions, would have faced an increased tax burden. In other good news, the CREATES Act I cosponsored became law. It will prevent pharmaceutical companies from blocking access to a sufficient supply of brand-name drugs needed for the studies that allow less expensive alternatives to enter the marketplace.

Improving people’s health and wellbeing remains my priority. On a per capita basis, Maine has the highest incidence of Lyme disease in the country. In August, I held a Senate hearing at the University of Maine’s Tick Lab on this growing public health crisis. A comprehensive public health strategy to combat this epidemic is needed, and the new law I authored will do just that.

In addition, I helped champion another \$2.6 billion increase for the National Institutes of Health, our nation’s premiere biomedical research institution, including significant boosts for Alzheimer’s disease and diabetes research. Last year, NIH funded more than \$111 million for research at 14 Maine institutions.

To help prepare the graduates of Maine Maritime Academy, I secured \$300 million for a new training ship, which will ensure rigorous instruction for MMA students for decades to come.

Significant federal funding was approved for work at Bath Iron Works and Portsmouth Naval Shipyard. Funding appropriated by Congress will pay for three new destroyers, make a down payment on an additional ship, and finance infrastructure improvements at PNSY.

As Chairman of the Transportation and Housing Appropriations Subcommittee, I have led efforts to improve our nation’s crumbling infrastructure and ensure that Maine’s housing needs are addressed. For Maine’s roads, bridges, airports, and seaports, tens of millions in federal funding will help make urgently needed upgrades and improve safety. Funding will also support housing assistance to low-income families and seniors and aid communities in reducing homelessness among our youth. The Community Development Block Grant program will assist numerous towns and cities in our State.

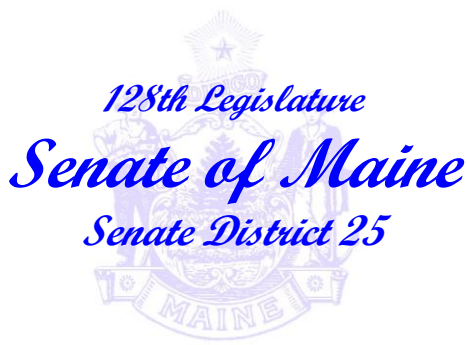
The Aging Committee I chair has continued its focus on financial security for our seniors. A new law I authored will make it easier for small businesses to offer retirement plans to their employees. Our Aging Committee’s Fraud Hotline fielded more than 1,200 calls this year. Congress passed a new law to crack down on robocallers who are often the perpetrators of these scams. And a new law I authored will expand the IRS’ Identity Protection PIN program nationwide to prevent identity theft tax refund fraud.

At the end of 2019, I cast my 7,262nd consecutive vote. In the New Year, I will keep working to deliver bipartisan solutions to the challenges facing Maine and the nation. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2020 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator



Senator Cathy Breen
3 State House Station
Augusta, ME 04333-0003
Office (207) 287-1515
Cell (207) 329-6142
cathy.breen@legislature.maine.gov

Dear Residents of Long Island,

I hope 2020 finds you and your loved ones doing well. Thank you for the opportunity to represent Long Island in the Maine Senate — it is an enormous honor to serve this great community in Augusta.

As Chair of the Appropriations and Financial Affairs Committee, I am proud of last year's sensible, bipartisan biennial budget that prioritized workforce development, caring for Maine's most vulnerable populations and putting money in the Rainy Day Fund in the event of an economic downturn.

We also provided real property tax relief by increasing the state's share of K-12 funding, raising the Homestead Exemption from \$20,000 to \$25,000 and expanding access to the Property Tax Fairness Credit for 13,000 additional Mainers. We also raised municipal revenue sharing from 2% to 3% this year and 3.8% next year, resulting in \$144.5 million going to cities and towns all over Maine.

As we debate the current supplemental budget proposal to address our continuing needs, I look forward to building on last year's success and working with Governor Janet Mills and my colleagues in the Legislature — Democrats, Republicans and Independents — to create a financial plan that works for all Mainers.

As always, I like to use this space to remind folks about unclaimed property, or money owed to Maine people by third parties, such as former employers, banks or utility companies. It could be from a forgotten account or uncollected wages, and could be unclaimed as a result of a change in name, addresses or bank account. Go to www.maine.gov/unclaimed or call 1-888-283-2808 to see if the state is holding any unclaimed property for you.

Finally, if you know of any students who have an interest in experiencing the legislative process first-hand, consider referring them to the Senate Page Program. Pages assist legislators by handing out documents during the session, passing messages between senators, and performing other important tasks. Families can make a day of it by touring the State House and other nearby attractions. Please contact my office and I will arrange a visit.

Please email me at Cathy.Breen@legislature.maine.gov or call (207) 287-1515 if I can be of service to you or if you would like to share any thoughts or concerns. I look forward to hearing from you and hope to see you around soon!

Sincerely,

A handwritten signature in black ink, appearing to read "Cathy Breen", with a stylized flourish at the end.

Cathy Breen
Senate District 25

*Fax: (207) 287-1585 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate*

Address:

Town of Long Island
105 Wharf Street
P.O. Box 263
Long Island, ME 04050

Office Hours:

Tuesdays – 8AM to 4PM
Thursdays – 3:30PM to 7:30PM
Other hours available by appointment

Phone: 207-766-5820

Fax: 207-766-5400

Email: clerk@longislandmaine.org

Website: townoflongisland.us

Tax Bill Due Dates:

September 15th and March 15th

Interest starts accruing Sept. 16th & March 16th

If payments are sent after due dates, contact Tax Collector for payoff amount

NOTE:

If doing any transactions or requesting information by mail, please make sure to enclose a “self addressed stamped envelope”.

Thank You.

A FEW IMPORTANT REMINDERS FROM THE BOARD OF SELECTMEN

SPEED LIMIT 20 MPH - Except where posted at 15 MPH

Following Ordinance applies to all vehicles including Golf Carts & ATV's

Municipal Parking Area Ordinance

(Chapter 17 – Art. IV)

- 1. Requirement to Display a Valid Parking Permit.** All vehicles parked in any Town of Long Island Municipal Parking lot must display a valid Parking Permit.
- 2. Parking Permits.** Parking Permits will be issued as stickers and must be permanently affixed to the driver side lower corner of the vehicle windshield. Each vehicle must have a valid Parking Permit before parking in any municipal lot. Parking Permits are valid for a one-year period commencing on the date the Parking Permit was purchased.
- 3. Permit Fees.** Vehicles for which owners have paid current excise tax on valid registration to the Town of Long Island are entitled to a free Parking Permit for the vehicle. Vehicles for which owners have not paid excise tax to the Town of Long Island shall be required to show current registration and pay \$75/year or \$20/month for a Parking Permit.
- 4. Violations and Fines.** Vehicles parked in any Town of Long Island Municipal Parking Lot not displaying a valid Parking Permit shall be fined \$20.00 per ticket. Vehicles violating these regulations three or more times shall be temporarily incapacitated through the application of a parking boot or towed to a designated impoundment area. To secure the release of booted or impounded vehicles, owners must first pay the Town in full all outstanding fines and/or towing charges.
- 5. Availability of Town Parking Areas.** Parking areas within Town lots are limited and parking for vehicles with Parking Permits is on a first come, first served bases. The purchase of Parking Permit does not guarantee the holder will necessarily find that spots are available.
- 6. ATV's.** Due to the State of Maine not requiring payment of excise tax on ATV's, owners are allowed free parking permits for ATV's that register with the Town of Long Island and a \$75.00 fee per year or \$20.00 per month for those ATV's registered elsewhere to be consistent with the existing Policy dated April 4, 2006. (May 13, 2006)
- 7. All Parking Violations,** issued from June 1, 2006, must be paid before receiving a Parking Permit for any vehicle. Permits are non-transferable to other vehicles (Updated Jan. 26, 2017)

****PARKING IS PROHIBITED ON ISLAND AVENUE FROM GARFIELD ST. EASTWARDLY,
TO BOSTON SAND & GRAVEL****

Leash Law

Ordinance Ch. 5 – Sec. 5-5 Dogs Running at Large Prohibited

No dog shall be permitted to be at large within the Town. (Sec. 5-3, *At large* shall mean and include any of the following: (1) On public streets or publicly owned property including beaches, wharves, floats, and cemeteries unless controlled by a leash or other tether of not more than eight (8) feet in length; (2) In a motor vehicle parked and not restrained from projecting its head from the vehicle). Anyone whose dog, while at large and without provocation, assaults any person shall be subject to a penalty of double the otherwise applicable penalty.

Fire – Burn Permits

Long Island requires a burning permit for any kind of open burning, even a campfire on the beach. Permits can be obtained from Long Island Fire Department Officers, who are also Town Fire Wardens: Will Tierney @ 317-1577, Sam Whitener @ 838-6376 and Justin Papkee @ 781-956-0879.

Mandatory Septic Inspections at Time of Property Transfer

To avoid a \$500 fine, be advised that the Town requires a septic inspection to take place prior to title transfer and the inspection report to be filed within two weeks at the Town office pursuant to "Chapter 14 Land Use Ordinance, Article 7 Townwide Performance Standards, Section 7.16 Septic Inspection Required at Title Transfer". This Ordinance was made public to all property owners in the May 2001 Annual Town Report and was adopted by the voters at the May 5, 2001 Annual Town Meeting. Printed in Annual Reports since 2009.

This is to include ALL TRANSFERS (interfamily – trusts – LLC's – etc.)

Officers Boards and Committees

Selectmen and Assessors:

Joseph B. Donovan - Chairman
Marie B. Harmon
John Burke

Town Clerk & Registrar of Voters:

Amy L. Tierney

Treasurer:

Lisa A. Kimball

Town Administrator:

Brian Dudley

Tax Collector:

Barbara A. Johnson

Office Asst/Dpty. Treasurer:

Vacant

Fire Chief:

Will Tierney

Assessor's Agent:

Robert Konczal

General Assistance Officer

Brian Dudley

Animal Control Officer:

Steven Auffant

Code Enforcement

James Nagle

Local Health Officer:

Vacant

CBITD Representative:

Bill Overlock

Harbormaster:

John (Jay) Wallace

EMA Director:

Will Tierney

School Committee:

M. Anne Donovan, Chair
Samuel Whitener
Pierre Avignon

Constable:

John (Jay) Wallace

Selectmen Sub-Positions:

Solid Waste:

Parklands/Beaches:

Public Safety:

Tax Maps/Assessing:

Road Commissioner:

Brian Dudley

Leah Doughty

Selectmen

Mark Greene

Selectmen

School

Superintendent:

Barbara Powers

Moderator

Mark Greene

Planning Board:

Steve Hart – Chair
Curt Murley
Brenda Singo
John Paul Thornton
Michael Lingley
John Condon
Vacant - 1 member

Appeals Board:

Edward McAleney - Chair
Justin Papkee
Diane Watts
Vacant - 2 regular members
Vacant - 2 alternate

Islands Coalition Reps

Mark Greene
Sam Whitener

Recreation Committee:

Katie Norton - Director
Jim Wilber
Kay Johnson

Erica Papkee
Towanda Brown

Ponces Wharf Comm:

Craig Stewart - Chair
Jane Conley
John Mahany
Cameron Murphy
Michael Floyd
Erhard Griffin
Cody Stewart
Randy Wood

Finance Committee:

Ed Rea – Chairman
John Davis, Secretary
Ralph Sweet
Wes Wolfertz
John Norton

Al Hemond - Vice-Chairman
Jim Wilber
Peter LaMontagne
Bill Overlock

Library Board of Directors:

Paula Johnson - Co-Director
Annie Donovan - Co-Director
Patricia Temple - Chairman
Nancy Noble
Nancy Jordan

Kathy Johnson
Bettejane Fitzgerald
Kathy Kellerman
Katie McGarry

Deer Reduction Committee:

Dave Singo - Chair
Shawn Rich
John Lortie
Mark Greene
Tomas Callan

Year Round Housing Corporation (YRHCorp):

Mark Greene – Trustee, President
Tammy Hohn – Trustee, Vice-President
Leah Doughty – Secretary
Stephen Train – Treasurer
Amy Tierney – Trustee
Marie Harmon – Selectman Trustee
Vacant - 1 member

Broadband Exploratory Committee (BBEC)

Mark Greene
Curt Murley
Ralph Sweet
Doug Grant
Pierre Avignon
Joe Donovan - Selectman Advisor

Wellness Council

Amy Tierney – Chairman
Paula Johnson
Mark Greene
Dick Emerson
Beth Marchak
Jim Wilber
Florence Griffin
Beth Limerick
Rennie Donovan

Island Institute Representative

Nathan Johnson

Long Island Community Land Operating Company, LLC (LICLOC)

Stephen R. Train - President
Lisa Kimball – Treasurer, Selectmen appointed seat
Joel P. Greene - Secretary
Leah Doughty - Selectmen appointed seat
John Lortie – Elected seat

MUNICIPAL OFFICERS & DEPARTMENTAL ANNUAL REPORTS

Select Board Report

The Town of Long Island continues to be a vibrant year-round Maine community. Acts of volunteerism, neighbors caring for neighbors, concern for our environment and the general belief in each other are all great examples of what a small town can accomplish. During these difficult times and new world, I have been impressed by the help everyone is offering to their neighbors and the restraint many seasonal residents have showed to protect all. We are and will be one community made up of all our residents and that is what makes the Island special and home for all of us no matter where you spend your winters. Thank you.

This past year has been primarily been another maintenance year for the Select Board. We welcomed John Burke as our new selectman to complete the Paul Watts term and the Town continued to run smoothly. Therefore, this report is similar to last years. The major issue we have confronted is the Covis-19 epidemic and as this report is written, the Town is carrying on. The largest challenge is obviously the stress that Islanders fear of the unknown, and the attempts by Town Government to reduce the stress that we can.

We spent time assessing projects that we started, those completed and those that still need further work. Your Town staff of Clerk, Treasurer and Tax Collector (Amy Tierney, Lisa Kimball and Barbara Johnson) have continued to work together to assure the continued smooth operation of our local government and have started exploring with the Town Administrator the potential benefits of more use of on-line services with the State. This service has some challenges but we will continue to explore and inform the Town as it progresses. The need for this appears even more important now. A few more improvement projects are underway, however most of the year experienced a booming economy which made the availability and affordability of contractors a challenge and Island projects were not on the top of anyone's list. That goes too for our Island contractors who are enjoying lots of work and unfortunately municipal work is on the back burner. We did get the new handicapped access in place for the VFW hall and have maintained a good facility maintenance program but did not start any big projects. Grants have been obtained for the wave break and the Wellness center but both projects are still waiting bids. The replacement Ambulance and Tank Truck have been in service and we will continue to look for grants to upgrade further our rescue equipment.

In our attempt to minimize any major tax impacts, the Board worked with all the departments with a goal controlling all department expenses. We were successful in some but the cost of running even a small town continues to creep up. In keeping with this the board has recommended only financing a few CIP projects this year.

- Replacing the wharf and parking lot light poles with LED fixtures to reduce cost and replace damaged lights (We lost two more this winter). The new fixtures will be more in line with the Island versus the old DOT mandated style from the "90's."
 - Note that we are working with CMP to replace all the Island Street lights with new LED fixtures and a more Island Style.

- Road improvement funds to focus on maintenance and grading of the Town's gravel roads and sealing of the recently replaced surfaces.
- An Engineering Study of the Town Learning Center to establish an upgrading and maintenance program going forward. This will include the entire facility, mechanicals, utilities and grounds.
- A Broadband CIP that will entail much discussion and the explanation will be presented separately from this Selectmen's report.

Thank you all for your continued support and we are always open to suggestions for improvement. We are at Town Hall every Thursday evening or can be reached via e-mail at selectment@longislandmaine.org.

Respectfully

Joe Donovan Chairman of the Board of Selectmen

Marie Harmon

John Burke

General Assistance & Social Services Report

The Town of Long Island administers a General Assistance program for the support of the poor. Pursuant to Title 22 M.R.S.A. Section 4305, the municipal officers have adopted an ordinance establishing that program. A copy of the ordinance and relevant statutes are available for public inspection at Town Hall.

Persons who wish to apply for General Assistance may do so at Town Hall during the following times: Tuesdays from 8:00 AM until 4:00 PM and Thursdays from 3:30 PM until 7 PM. In an emergency, applicants may contact the General Assistance Administrator (GAA) at townadmin@longislandmaine.org or at 207-831-3800.

The General Assistance Administrator must issue a written decision regarding eligibility to all applicants within 24 hours of receiving an application.

The Department of Health & Human Services toll free telephone number is 1-800-442-6003.

Respectfully Submitted,

Brian L. Dudley, Town Administrator/GAA

Local Health Officer Report

Each municipality in Maine is mandated to appoint a Local Health Officer (LHO) (22 MRSA §451) <http://www.mainelegislature.org/legis/statutes/22/title22sec451.html>. To the extent that the functions of the Local Health Officer are defined in Title 22 of the Maine Statutes, the Department of Health and Human Services has general policy-making responsibility, and Local Health Officers and other officials assist with the enforcement of the rules and regulations of the Department of Health and Human Services.

Maine law provides the legal duties of a LHO. There are five primary job roles:

- Overall health resource to the community,
- Mediator and problem-solver in the resolution of complaints,
- Investigator and enforcer of complaints that cannot be resolved,
- Reports to and informs the Board of Selectman on the community's public health status, and
- Reports to Maine CDC, DHHS on any perceived local public health threats.

Respectfully Submitted,

Brian L. Dudley, Town Administrator/LHO

Mapping/Assessing Report

It is the task of this position to keep the Town's maps and related assessing data and 911 addressing data all current and to assist citizens with questions on any of these topics. Major map revisions to reflect ownership changes, parcel splits or mergers, paper street changes, etc. are generally done as a group after April 1 of each year. A tour of building activity and permits also takes place with the Town Assessor after April 1.

Once again, my prediction for the long awaited new FEMA floodplain maps was wrong. Maybe for 2021 Town Meeting? It affects very few properties now, but future flood insurance and re-building issues require that municipalities adopt it. By the time it is approved, my opinion is that it will be obsolete with what is potentially headed our way in the coming years.

I plan to update the 2018 edition of the 911 Fire and Rescue Addressing Manual this spring. It is amazing the number of changes in ownership in just two years. A lot is going on with Long Island properties.

The number of inquiries about valuations and how they are arrived at comes at a steady flow. Most are wondering why land is high and buildings low. It really is the whole package, house and land, which create one valuation per property. Always interesting.

The most current version of the Town's Parcel Maps and Tax Maps can be viewed on the Town's Website (townoflongisland.us). Once there, go to "Town Government and Services" and then "Maps (GIS) and Assessing" and then open the data or map files that are appropriate for your use. A counter top computer is available at Town Hall for your use also. Paper copies are also there for view. As always, feel free to contact me with any questions or need for assistance. The easiest way to contact me for these topics is through the Town Clerk.

Thank you to Curt Murley for his endless professional "tech" assistance in these and other projects.

Mark Greene, Mapping/Assessing Assistant to Selectmen

Year-Round Housing Corporation Report

This year's unofficial February population count is 216 (97 households) compared to 208 (95) in 2019 and 192(90) in 2018. We seem to be holding our own. The power of additional rental availabilities, even if only off seasonal has brought or kept more folks on island to work, put kids in school, and participate. What happens in June is the challenge.

The Spar Condos under new ownership are filled with 5 winter rentals. While not ideal as these folks have to find alternate housing in the impossible-to-rent summer market, we certainly encourage Long Island seasonal property owners to consider off season 8- 9 month "winter rentals" as a real boost to the year round community. Although most folks looking to relocate or return here are seeking year round rentals, those are nearly impossible to come by. A big thank you to those property owners who continue to maintain rental homes for islanders. Those rental homes contain some of our community members who are the backbone of making this place function.

As noted last year, permanent housing availability on most of the 15 year round island communities is tied to their success or lack thereof with almost every issue from schools to workforce to cost of providing town services to volunteers to keeping older folks in their homes and more. Without available, stable housing, island communities will continue to struggle to remain viable. The low tax rates of Long Island are in part a function of people being able to live here and do the work and volunteering necessary to keep the town functioning but with little available rental housing we will be stymied going forward.

The sale and transition of year round properties to seasonal use only (over 50 houses in the last 25 years) continues; the aging of the existing population (and more retirees buying in) plus the "aging out" of our younger families and their children will bring challenges to the school, fire and rescue, and other services the community needs.

We continue to receive inquiries for any available housing from former kids who grew up here, Great Diamond families, and newcomers alike. The lack of rental properties, let alone "affordable" ones will continue to choke much future year round growth, especially of younger families.

It is hard to see another solution to help maintain younger folks who want to stay or return but cannot and attract new folks that does not involve dedicated, energy efficient rental housing. Build several modest modular rental homes (2 bedroom) on the large Town owned parcel to the SE of the Transfer Station (off Beach Ave) remains my recommendation to start. The planning board hopes to bring forth a proposal for "clustered housing" on larger sites like this. It will not change the island wide density requirements but will allow more efficient and less costly development of the few remaining large parcels.

We have the land, we have the need, we have the 501(c) 3 organization, and we have the borrowing power. What is missing is a small band of dedicated folks with the will and the backing and encouragement of the Board of Selectmen, the Finance Committee, the Planning Board, the School Committee and other citizens who understand the negative long-term implications of this issue. We

need strong leadership to help figure out the financing, figure out the process to get this done, and figure out how to manage it once in operation. Almost every other island has done this.

Always glad to discuss further.

Mark Greene

Recreation Department Report

Summer 2019 was another busy one for the the Rec Department. Our programs were headed up by Erica Papkee, with many fabulous assistants. Kids traveled the island, to Portland, made crafts, played sports and games, and did pottery. Towanda Brown continues to lead the Pottery Program, and has trained several studio assistants who have begun leading kids' classes. There were also many adult programs available, including pottery and other art classes. We carried on with Pot Lucks throughout the year, as well as a special Pancake Supper to celebrate Mardi Gras. There were also many adults in the pottery studio until it was closed for Winter Break in January. Towanda made use of the "Big Room" by offering Pickleball for kids and adults, and continued an After School Program through March. Looking ahead, we are unsure of how this summer and fall will look for us in terms of programming and events, and will be following guidelines for the safety and well-being of our community, staff, and volunteers. Please stay tuned for updates.

I would also like to share that after several years of being the Rec Director, I have decided to step down. I have loved being a part of many community events and programs, and have found so much joy in bringing people together, and am grateful for the opportunity.

Katie Norton – Director

Community Center Report

The Community Center was busier than ever this past fiscal year. Soup Lunches, Pickleball, AfterSchool programs and Pot Lucks provided wonderful camaraderie during the off season. The building was hopping during the summer with Summer Rec and the Pottery Studio, open hours at the Historical Society, and Wharf Street Festival. We were able to exceed our hoped-for revenues with rentals such as a wedding, baby shower, and SwimRun. Occasional water challenges from a well shared with Town Hall and the Boathouse sometimes required flexibility, but didn't dampen any enthusiasm for the facility. If you're considering an upcoming event, the Community Center is a terrific space to rent! My tenure as Facilities Coordinator ended March 31st, but you can contact Town Hall with any inquiries.

Rennie Donovan, Facilities Coordinator

Superintendent's Report

I'm pleased to have the opportunity to again update you on the status of Long Island School. It's been a busy year welcoming our new pre-kindergarten students, continuing to build relationships with our Long Island and Great Diamond Island families, and supporting important professional opportunities for our two teachers.

We were fortunate to retain all of the members of the regular staff as school opened and also to welcome one new staff member to take responsibility for some custodial duties. Below you'll find the 2019-20 list of people who capably support the island's children. Please note that Katie Norton, Marci Train, Alanna Rich, and Towanda Brown hold full time positions while the rest serve the schools on a part-time basis or as volunteers. It's no easy feat attracting part-time employees and enjoying quality volunteer services so we are very fortunate to have this mix of individual contributors.

LONG ISLAND SCHOOL STAFF:

Name	Position
Barbara Powers	Superintendent/Principal
Marci Train	Lead Teacher; Grades 3-5 and Spanish Teacher
Katie Norton	Grades K-2 and Music Teacher
Towanda Brown	Ed Tech.; Art and Physical Education
Jake Murray	Special Education Teacher and Consultant
Cindy Perkins	Guidance Services
Wayne Dorr	Special Education Director
Barbara Johnson	Office Administrative Assistant
Alanna Rich	Bus Driver/Lunch Supervisor/Custodial/Maintenance
Whitney LeBlanc	Custodial Support
Katie Norton	Recreation Director
Curt Murley	Tech Support
Lisa Kimball	School Finance Officer
Christina Truesdale	School Nurse

Enrollment for the 2019-2020 school year is currently 15 children, including three children who enjoy a pre-school enrichment experience four mornings. Five of our primary children are from Great Diamond Island. Twelve Grade 6-12 students attend King Middle School and Portland High School. One student attends private school with tuition assistance and there are also three Long Island students in grades 6-12 who attend private parochial schools. One high school student attends a boarding school out of state. We also have regularly welcomed three to five children from Cliff Island on Tuesday and Thursday afternoons for social opportunities as well as writing, art, and music. Portland Schools reimburse us for their time as well.

Classroom instruction continues to be guided by learning targets in reading, writing and math as well as enriched experiences in social studies and science topics. Information about the core curriculum is available on the school's website under the LANGUAGE ARTS AND MATH CURRICULUM link if you are interested in reading about this in more detail. In addition to small group instruction and carefully crafted learning experiences, both teachers supervise the use of appropriate technology to offer additional individualized learning opportunities in those areas. This technology will come in handy should our students need to remain home for any length of time during the spring.

We are now in the second year of on line learning in Spanish using Rosetta Stone in grades 3-5 under Mrs. Train's direction. Meanwhile, each week our primary children enjoy yoga with Ginny

Munroe, read aloud with Julie Geistert, and library time with Kat Luedke. We sincerely appreciate their regular gifts of time. Also we appreciated the many volunteers who sponsored and assisted with the preparation of Christmas crafts, a wonderful holiday tradition that takes place each December.

Professional development for teachers this year has a special focus as well. Marci Train spent seven weeks aboard the research vessel Thomas Thompson as part of the Bigelow Lab's Ocean Science team. The research team aimed to investigate how algae in the Southern Ocean may be affecting sea life as far away as the Northern Hemisphere. As this report goes to press, Mrs. Train is just returning, so her experiences will be communicated using other means. This cruise was funded by the National Science Foundation and was available to her by contract as an extended professional learning experience with no cost to the town. Science is a particular passion for Mrs. Train.

Drawing on her own professional interests, Mrs. Norton committed to a Master's of Education Degree in Literacy: Writing and the Teaching of Writing. As our primary teacher, Mrs. Norton recognizes the extraordinary importance of literacy instruction in her classroom. After focusing on reading the last two years through a variety of professional learning experiences, she now has embraced writing as the next area in which she wishes to devote time and study.

The island children are beneficiaries of the passions these two teachers bring to their classrooms.

Key to many of the extras enjoyed by the children is the Parents' Club. This group deserves our thanks for the time and effort it takes to raise money and fund a variety of initiatives and special programs, including the annual Christmas craft fair and field trips to Portland. The children are currently anticipating a children's concert with the Portland Symphony Orchestra on May 12. The children will again share their art at the Student Art Show, which is held in April when the gallery will once again be filled with their creative efforts. The community is always encouraged to attend this special evening. Mrs. Brown works very hard to make this a special event!

NOTE: All events this spring are subject to cancellation in respect for the community's health.

On that note and as I write this, the coronavirus pandemic has not officially reached Maine but we are anticipating cases at any moment. The Cumberland County Superintendents Association, as well as other officials across the state, is receiving regular updates from the Maine Department of education and the Maine Center for Disease Control. Teachers are standing by to offer in home learning should that need arise using both prepared work and on line access to reading and math programs we have purchased. The School Board is working with me to make whatever decision is most prudent for our children and for the island.

The proposed budget being presented at the Town Meeting this year has been developed with a close eye to proposing no unnecessary additional costs while still supporting excellent programming from professional staff members in a six grade level school, along with offering a high quality pre-school enrichment experience. This year's proposal represents only about a 1% increase, primarily due to a slight increase in fixed costs. General Purpose Aid from the State is scheduled to be \$10,000 less, which is an indicator of our enrollment fluctuations. I also want to remind the community that the school's budget covers all of the Long Island Learning Center's heating and electricity costs, as well

as cleaning and maintaining the entire facility, so your support of the school budget is appreciated for many reasons.

On a positive note, Federal REAP funds will continue to allow the school to offer appropriate levels of learning including all day kindergarten and pre-school enrichment as well as student learning support. Revenues remain healthy beyond state aid. REAP (a federal grant for small rural schools) and tuition from Portland for our Great Diamond Island children together represents nearly \$130,000 in revenue for the town, which is exceptionally helpful.

As a final message, I want to let you know that I have decided to end my career in public education this June after 40 years of service, including 19 years in Cape Elizabeth Schools, 16 years in the Falmouth Schools, and now five years at Long Island School. Interviews for my replacement are about to begin and perhaps our finalist will be able to be introduced at this year's meeting.

It's truly been my pleasure to work with your very special community. In addition to our dedicated school staff, the town selectmen, finance committee members, and the treasurer have been terrific partners in this work. I'd also like to extend my personal thanks and appreciation to School Committee members Chair Annie Donovan, Sam Whitener and Pierre Avignon for their efforts on behalf of the Long Island students. Amy Tierney, Tammy Hohn and Lisa Kimball were also board members during my tenure and their support was also extremely appreciated.

I look forward to seeing you all at the June Town Meeting and thank you in advance for your support of the FY21 school budget and throughout my time as the school's leader.

Barbara S. Powers, Superintendent of Schools

The Maine Islands Coalition - 2019 Annual Report

The Maine Islands Coalition keeps a constant focus on issues affecting any or all of the fifteen year-round Maine Coast islands. We listen to what the representatives from each island community report as to what is of current concern – as well as any inspiring! news they want to share with the other communities in the archipelago. Our islands, tiny and large, stretch from Peaks Island in Casco Bay to Frenchboro Long Island in Penobscot Bay, touching on Monhegan, Matinicus and all the others along the way. We've been at this for seventeen years and have even become a template for other groupings of islands such as the Great Lakes Islands Alliance (GLIA).

Long Island's MIC Representative is Mark Greene. Please contact him with any concern or question you would like to see come before the Coalition. Additionally, there are legislators and congressional staffers in attendance at most of our meetings to listen and learn – as well as report on what is happening in Augusta or Washington which may affect our island lives. In 2019, the MIC convened and hosted four discussions which have been, and likely will long be, of great interest and concern to all of Maine's fifteen year-round island communities.

On March 7th we met at the State House and our Keynote Topic was Community Data. And, informed storytelling. Numerous State Representatives and Senators were in the Room. The Island Institute has been gathering a wide range of data on all aspects of Maine's islands' various demographic components and presenting it in their Waypoints publications. New residents are always of particular interest. There continue to be new business ventures popping up all along the archipelago – and not just breweries...!

On May 9th we met in Rockland and discussed Healthcare – not for the first time, nor the last. There is a continuum along the Coast of island communities which are moving forward in various stages of readiness and access in providing local health and wellness programs and in building or improving facilities. There were many health professionals and experienced volunteers in the room to speak to their islands' status.

On September 12th: our Keynote Topic was Invasive species & pesticide use. Nancy Olmstead of the Maine Natural Areas Program made a comprehensive presentation; the MNAP has great information available online. And Troy Moon of the City of Portland, provided an update on what is happening on the nearby mainland. The operative By-Phrase is: Integrated Pest Management. And: Think First about all the variables and trade-offs and...Spray Last.

November 14th: Broadband, so critical and essential to economic development, is taking shape variably on many of the year-round islands. While there are multiple Service Providers in Maine, Axiom seems to have gotten more traction to date. Islesboro, The Cranberries and Cliff have all fully implemented their Broadband infrastructure while some of the islands are still in their investigative stages. More success to date seems to have come from private ventures, where town budgeting has not had to be a large consideration.

Extensive minutes of all meetings are available at

<http://www.islandinstitute.org/program/community-development/mic>.

Mark Greene is Long Island's representative and Sam Whitener is the Alternate to the MIC.

Long Island Community Land Operating Company, LLC

The primary purposes of LICLOC are to oversee the maintenance and repair of the former tank farm infrastructure located on our Property and to engage in the activities of owning, operating, and managing the Property (all subject to the Conservation Easement). The Trust Agreement states that the drainage systems are to be maintained by the current and subsequent owner of record and are subject to the Conservation Easement held by LICA. The Conservation Easement states that the areas immediately above and surrounding the underground tanks will be maintained as open meadows and fields. Below we report on 2019 LICLOC maintenance activities.

Maintenance and Repair of the Former Tank Farm

Mowing - In 2019, as in past years, we had the fields and meadows nearest Island Avenue mowed to maintain them as required in the Conservation Easement. We also mowed most of the interior fields

over and adjacent to the former oil tanks, including a few areas that we had not been able to move in previous years because of debris and other obstructions that need to be removed.

Burning - A controlled burn took place on Tuesday April 30, 2019 in the portion of the Area roughly bounded by Ross Way and Island Avenue (see attached PowerPoint). Prior to the burn, areas next to the former paved road were mowed to create a buffer between fire break and burn area. Fire Chief Will Tierney coordinated the planning and implementation of the burn with Erik Ahlquist from the state of Maine. Erik made a preliminary visit to the island in mid-April to scope out the burn area and plan the event. Weather played a factor in burn timing, which was put off once because of wet weather. By time the burn took place on April 30, much of the woody vegetation was getting ready to bud out, and as a result had an elevated water content rendering it less burnable. Overall the burn was less effective at killing invasive plants like bittersweet because the plants were too moist. The controlled burn, however, provided a great training exercise for the Town fire department. We will be discussing another burn in the spring of 2020 with Will Tierney.

Oil Water Separators (OWS) – LICLOC Property contains the former fuel tanks and associated piping systems and also an active tank drainage system. The drainage system contains Oil Water Separators that can collect residual oil before it exits into the ocean (OWS 1 and 2) or streams/drainage-ways that flow into the marsh (OWS 3, 4 and 5). Each OWS contains a small set of baffles and provides a mechanism to trap oil that emerges from the former tanks or fuel lines connecting the tanks. OWS 3, 4, and 5 were inspected in 2017, 2018 and 2019. OWS 1 and 2 were not internally inspected because the covers could not be lifted. As in past years there were no issues identified and the OWS appear to be functioning as planned.

Owning, Operating, and Managing our Property

Boundary Survey – A boundary walk was performed in November and December to identify any encroachment. None was observed.

Invasive Species Management – Mowing and a controlled burn were used to control invasive plants in 2019. These actions were effective at knocking back bittersweet and knotweed. However mowing should be repeated every year because it does not kill these plants. A total of \$6640 and 83 hours were spent on mowing in 2019:

LICLOC Fiscal Year 18/19:

5/31/2019	\$1840	23 hours
6/25/2019	\$1360	17 hours

LICLOC Fiscal Year 19/20:

8/5/2019	\$1760	22 hours
9/6/2019	\$1280	16 hours
9/12/2019	\$400	5 hours

Trail Maintenance – Hiking, biking, skiing and snowshoeing trails throughout the property are maintained by members of LICLOC, Michael Johnson, Lou Sesto, and Willy Hickock. We are very appreciative of the volunteer efforts to keep these trails free of woody debris and occasionally mowed so that people can access the property.

2020 Budget Request (LICLOC Fiscal Year 2021)

We request \$8,000 for 2020 Town Budget to be used to clear debris (rocks, downed trees, and other obstacles to mowing) and mow the areas that have been mowed in the past adjacent to Island Avenue and the interior fields and meadows that are getting over-grown with woody shrubs, trees, and invasive plants.

John Lortie – Appointed Manager

Public Safety Report

The Town continues to have the same areas of concern year after year, as most communities do, regarding personal responsibilities and attitudes toward private and public safety.

This past winter our Island was confronted with two unexpected issues that raised concern for Public Safety. The first was the almost two months the Town experienced without any on-island gasoline availability for vehicles and emergency generators. The Town worked with the owners of the store, the DEP and the State Fire Marshall's office to expedite the replacement system while Long Island neighbors helped ensure an adequate supply to those in need. We experienced only limited power outages' fortunately and fuel was available. The other issue we faced, and continue to, was the advent of COVID-19. The Long Island EMS crew quickly responded to the crisis training and instituted safety protocols to address immediate response and transport issues. LIFR stood by to assist our neighbors on Chebeague when their emergency transport was jeopardized during their crisis. Response times for 911 calls continued to be impressive.

The Town continues to rely on the Cumberland County Sheriff Department, our local Constable and our citizens to monitor, report and/or enforce State laws and local safety ordinances. Whether these are traffic, parking, fireworks or any other safety issue, we must work together to keep the island safe. Overall, we do a pretty good job but there are always areas of concern. This year we instituted an increased random winter patrol from the Sheriff's Department during the winter months to give another set of eyes to the Island. This program is still a work in process but shows some promise. We also instituted the use of water taxis to reduce response time for Law Enforcement assistance from the mainland.

- **Golf Carts-** this wonderful, economical, compact means of transportation has been a safety concern since their use started on the Island roads. Whether it be unlicensed, underage, inexperienced drivers, alcohol affected drivers, overloaded carts or just flat out stupidity, Golf Carts can be dangerous. We encourage residents and visitors to use their heads when traveling in Golf Carts or ATVs. Yes, they are fun and part of summer life, but treat them with respect as you would a car, especially when children are riding.
 - Remember they do not have seat belts!
 - If your cart does not have a rear-view mirror, get one. They are inexpensive and help keep you aware of your surroundings; plus, they might let you know when you lose

something valuable off the back (like a child!). Children should never ride unattended in the back of the cart.

- **No front and rear lights? Don't use at night!**
- **Bicyclists and Pedestrians** - on Long Island we respect the rights of those walking and biking and defer to their rights to the roads. Please be conscientious, slow down, and give them plenty of opportunity to let you by.
- **Island Speed Limit** - the posted speed on the Island is 20 MPH except for a few posted areas of 15 MPH. That is the limit; it does not mean there aren't places where even that is too fast! Use your head and encourage visitors to use theirs.
 - TAKE IT EASY, TAKE IT SLOW - IT'S AN ISLAND, WHERE ARE YOU GOING TO GO?
- **Fireworks-** most of us like to watch good ones, even though our pets may not. Respect your neighbors, follow the Town Fireworks Ordinance and get a permit. This past season we experienced two violations of our ordinance that resulted in fines being issued. Due to events this winter we did not have time to institute new changes to the Fireworks Ordinance but Public Safety will not be issuing permits for Front and East End Beaches where access is not possible for rescue personnel.
- **Stay alert-** we know many of you are here on vacation and wish to let the world go on without your input, but... Pay attention to what is going on around you and if something does not appear safe, contact any Town authority or dial 911. You will feel better for it and may prevent a bad situation from occurring. One of the best qualities of this small island is that residents look out for one another; it's what makes this such a special place to live.
- **Please, Please, Please** make sure your house has a clear number on it and your renters are aware of what it is. Yes, we are a laid-back Island community, but your Emergency Personnel can respond much sooner if Dispatch can send them to the right place. Let your visitors and guests know that 911 works here just fine, but with cell phones it is important to have an address. Emergency Notification Magnets are available from LIFR for displaying on your refrigerator

Relax and enjoy your friends and family but STAY SAFE.

Long Island Sheriff's Office Calls - 2019:

911 Cell Hang up: 11

911 Misdeal: 2

Agency Assist: 6

Criminal Mischief: 1

Disturbance: 1

Escort: 1

Lost Property: 2

Welfare Check: 1

911 Hang up: 3

Accident w/ Personal Injury: 1

Citizen Assist: 3

Domestic Assault: 1

Incident Follow up: 1

Intoxicated Person: 1

Suspicious Person/Circumstance: 1

Total Incidents: 37

Long Island Fire/EMS Calls - 2019:

Accident: 1	Alarms: 3
Assist Law Enforcement: 1	Citizen Assist/Service Call: 1
Electrical Hazard: 1	Marine Fire: 1
Medical Emergency: 37	Mutual Aid: 1
Service Call: 10	Structure Fire: 1
Watercraft Distress: 1	

Total Incidents: 58

Joe Donovan for the Board of Selectmen

Road Commissioners Report

The town is responsible for maintaining the roads on the island and keeping them in a safe condition. During the winter season, the town contracts out the snow plowing and salt/sanding services. The past year saw multiple storms and the outside contractor did a good job in clearing our roads.

The town also contracts out the summer time road service work to clear drainage trenches, repair potholes and apply calcium chloride treatments to our gravel roads. The town also does street sweeping, ditch and culvert maintenance, roadside and shoulder maintenance, and brush clearing.

In 2019, the town continued the pavement overlay on Island Avenue and Fowler Road. All of the paving completed the past two years will be sealed this coming year. The town now posts specific roads during the spring months to prohibit excess weight vehicles from driving on these roads so as to prevent damage to the road surface.

Respectfully Submitted,
Brian Dudley Town Administrator

Fire & Rescue Report

As I sit writing an annual update to the community it's hard to not be focused on current events. We have all been affected in many ways by this pandemic. Everyone has sacrificed in one way or another. There is still a long road ahead, but hopefully there is light at the end of the tunnel. By working together and following guidelines we can continue to preserve the health of our community. Many people have delayed their seasonal return to their summer homes, postponed projects and kept the traffic on the island at a minimum. And we thank you. Our Department has limited resources and everyone's conservative actions will help us preserve them.

Please pay close attention to the informational bulletins provided by Town Hall as this is the authority on town wide policy and recommendations on individual actions and precautions for visitors and residents.

This season we will be continuing to focus on ensuring all occupied building have working smoke detectors. Besides preventing fire, the best way to avoid tragedy is to get all occupants out of the

building. If we know everyone is out of the building than we can focus on saving the structure and not a rescue operation. If you have any questions about smoke detectors, need help acquiring or installing them please call me. We have detectors to give out for free, just ask.

Folks that are returning to their cottages should always bring fresh batteries for the season. If your smoke detector is over 10 years old, it needs to be replaced. If you have a property that you rent, your smoke detectors should be integrated (communicate with each other). Integrated units will all sound alarm if any of the others are activated. This increases life safety and decrease owner's liability. A local electrician can help with hard wiring detectors as well wireless sets are available. Our new Ambulance is fully in service. Our new monitor is mounted on the counter and ready for calls. We are always grateful for the support of our island community, always ready to help us help you!

We have several prospective ambulance drivers who are patiently awaiting training classes. Anyone interested in joining please let me know. Many hands make light work.

Depending on how reopening goes, this summer our EMTs, Lisa Kimball and Barbara Johnson, will try to schedule bystander CPR and combat tourniquet class to the public. One way we can help our community is to be prepared to help themselves and neighbors. We would like to distribute and instruct use of these tourniquets to local fishermen, construction workers and sawyers. As well, we are looking for help financing this program. If you would like to help in anyway or participate, please contact me directly or Lisa or Barbara.

As we look forward to summer, we hope to see recreational campfires guided by our permit program. Please remember **EVERY** outdoor fire needs a permit.

-If you have a small safely constructed or purchased fire pit and understand the Fire Class Day system, proper safety conditions. Then you can obtain a seasonal fire permit and have a fire any time conditions are appropriate without having to call anyone.

-To burn brush or debris you will still need to get a daily burn permit. Call Will Tierney @ 317-1577, Sam Whitener @ 838-6376 or Justin Papkee @ 781-956-0879. Please remember that we all work full time jobs, so it is wise to try to arrange a permit ahead of time rather the moment you are trying to burn.

William Tierney - Fire & Rescue Chief

Solid Waste Report

The Transfer Station continued to see increased use in 2019, especially in the disposal of construction debris and oversized bulky waste.

The Town sponsored special pick ups for freon from refrigerators and air conditioners; household hazardous waste and electronic waste items. The cost for these special collections continues to increase each year along with the barging fees for transporting the vehicles to and from the island.

The Town continued to offer Zero-Sort recycling. However, the cost for recycling now exceeds that for municipal solid waste.

The board continues to monitor the expense of offering a recycling alternative. In response to the rapid increase in costs for recycling, some communities are eliminating it.

This past year, a new system for the collection of returnable bottles and cans was put into effect. To date, the new system is working well. Users contributing returnables are asked to properly sort them in the clearly marked totes. Proceeds from the donation of returnables go directly to the Long Island Fire & Rescue Association.

Finally, an annual reminder to please not overfill your trash bags and remember to place them in a container, preferably metal, with a lid to help keep animals and birds from strewing the trash all over our roadways.

Recycle Items:

Below are listed items that may be recycled.

Zero-Sort: newspapers, magazines, catalogs, telephone/soft cover books, direct mail/envelops, mixed paper, milk/juice containers, glass bottles/jars, aluminum (pie plates/trays/foils), plastic (including bottles and containers #1-7).

Cardboard Recycle Items: Clean cardboard, paperboard (i.e., cereal-like boxes), brown paper shopping bags, etc.

Non-Recycle: Plastic bags (including grocery bags), Styrofoam, window glass, mirrors, hard plastics, light bulbs, plastic or foam packaging materials, etc.

Respectfully Submitted,
Brian Dudley, Town Administrator

Planning Board Report

The primary focus of the Planning Board over the past 12 months has been to update the current shoreland zone provisions that make up Article 4 of the Town's Land Use Ordinance.

State law requires all municipalities to adopt, administer, and enforce ordinances regulating land use activities within the shoreland zone which are consistent with, or no less stringent than guidelines promulgated by the State. Long Island's current provisions were last amended in May 2010 and were consistent with the state guidelines in place at that time. The Board revised the guidelines in 2015.

Each month between August 2019 and January 2020, Planning Board members considered individual sections of the Town's current provisions and evaluated them against the state's new guidelines. The proposed amended Article 4 has already been informally determined by the State to meet the consistency requirements and should the amendment be approved by voters at Town Meeting it should be quickly accepted by the State Department of Environmental Protection.

The Board has not neglected its other responsibilities while focusing on the shoreland zone provisions. The Board quickly adopted an application form for Conditional Use appeals after voters approved an ordinance change to transfer the appeal authority from the Zoning Board of Appeals at the last Town Meeting. The Board has also adopted a Driveway Permit application form at the request of the Code enforcement officer. The Board also had several discussions regarding a potential ordinance change to allow of “cluster housing” in subdivision applications.

The Planning Board meets the second Monday each month in the Community Library. Meeting are open to the public and the public is encouraged to attend. There are currently two vacancies on the Board. The Board expects to have a full agenda in the coming year addressing cluster housing, “frontage” requirements for building permits, and other possible amendments to the land use ordinance, all or some of which we would bring to a future town meeting.

Respectfully submitted
Steve Hart, Planning Board Chair

Harbormaster & Constable Report
Not submitted

Broadband Exploratory Committee (BBEC)

Increased anecdotal interest and ever-increasing dissatisfaction with available Internet products and their reliability on Long Island have caused our committee to review some of the options we researched over the past several years.

Before committing additional time to this now four-year project, we felt an updated survey of our residents was in order. All property owners, renters, and voters were mailed the survey to gauge knowledge and interest in the goal of making true fiber to the home broadband available to all who desire it.

Concurrent to this survey work, we reached out again to Consolidated (CCI) (formerly Fairpoint) to see if there was an interest in their participating in this undertaking. To our surprise, and as of this late date (May 4, 2020) **we now have a proposal (Article 49) on the Town Meeting warrant.**

Here is a summary of the proposal that will bring high speed Broadband Internet to Long Island:

1. Consolidated would construct a full fiber optic network: Fiber-to-the Premise (FTTH).
2. It will have a 12-24 month construction timeline following approval and financing.
3. Speeds up to 1000Mbps or 1 Gbps available.
4. No data cap/No throttling of data.
5. Free aerial installation for the first 150 ft. connection from pole. (\$0.55/ft after)
6. Video (TV) and phone options available (bundling)
7. Eventual retirement of existing copper network.
8. Town will own the network backbone; CCI will maintain it.

9. CCI will own the home to backbone connection.

Financing this FTTH Project:

1. At this time, pending completion of the engineering work, we have a high level estimate of the cost of \$534,000. This is about half what our past research has shown we could have done this on our own.
2. The bond/loan interest and principal payment will be offset by an infrastructure fee paid by subscribers only. **There is no cost to the taxpayer.**
3. CCI contributes the home-to-backbone connection and all end user install costs.
4. Broadband surcharges will be capped for the life of the financing agreement and will be known once engineering work is complete. In New Hampshire they have ranged from \$8-12/month per subscriber. This fee is used to pay the bond and interest. You may keep your existing copper dsl if you prefer with no penalty.

Our committee strongly believes this public/private partnership is a very attractive offer that should be undertaken now. If anyone had any doubts about the need for this infrastructure prior to the pandemic, those doubts should be answered. Our present system is straining and slowing now and will get worse as more folks join for the season.

Consolidated had offered to host several informational public meetings, but due to the pandemic, we are now hoping to set up one or two Zoom sessions later in May prior to Town Meeting to address questions. Notice of this will go out on the LICA listserve.

We have received back nearly 200 surveys! Thank you to all who took the time to respond. It will take some time to fully tally and digest all that is there but we did immediately begin with Question 15 –

“If the Town were to install its own Broadband service providing much higher access speeds and services than currently available, would you subscribe?”

Choice a. “Yes, I know I need faster speeds and would pay a bit more” – 65 checked this.

Choice b. “Yes, I know the Community needs faster speeds and would pay a bit more than I pay now” 90 checked this.

(Note: there were some multiple responses to a. and b. but the total for the two is 155)

Choice c. “Yes, but only if the cost is the same or less than what I pay now”. 34 checked this.

Choice d. “No, what I have now is good enough” 15 checked this.

Choice e. “I need more information to answer this” 25 checked this

We think the proposal offered above more that meets the expectations of the survey results. As always, our minutes, past studies and reports are available on the Town's website. A big thank you to the Finance Committee, Select Board, and Town Administrator for helping us get this ready for Town Meeting warrant late in the game.

Deer Reduction Committee

The goal of the Deer reduction committee is to devise a plan of action to reduce the number of deer on the island. We present, along with the input of the community, this plan to the Selectmen and the Maine Department of Fish and Wildlife. We strive to provide a safe and effective way of reducing the deer population.

According to wildlife biologists, we should try to maintain a deer population of 5 deer per square mile. This means approximately 8 deer for Long Island.

There are several reasons to keep the deer population at a reasonable number. Deer provide a vector for Lyme disease and several other tick-borne diseases. Deer are found to eat natural vegetation allowing for the growth of invasive plant species. They will invade our gardens, fruit bearing plants, and flowers.

We would also like to evaluate the effectiveness of the deer reduction as it pertains to the number of cases of Lyme disease contracted here on the island. Please report all cases of tick borne diseases to the Island health officer or a Deer Reduction committee member.

The 2019 deer reduction season was effective in reducing the number of the deer residing on the island. At the beginning of the season we estimated the deer population to be in excess of 60. This was determined by the placement of several field cameras and input by the community. We reduced the deer population by 19. This was more than the previous year. We maintain that there are still more than 50 deer on the island.

Hunting was done with bow and shotgun only. We are glad to report there were no reported incidents. Hunters were residents, property owners, their family members, and sponsored off island bow hunters. At this time, we would like to thank those property owners who allowed several of us to hunt on their property, the Selectmen, and the MF&W department for making this a successful deer reduction season.

With the support of the community and the State, we will strive to maintain a manageable deer population on the island.

The committee welcomes any questions, suggestions, and input from the community. There will be a committee meeting this summer and the public is encouraged to attend. We will invite a Wildlife Biologist from the state to attend.

Respectfully submitted,
David Singo, Chair, Deer Reduction Committee

Wellness Council

The Wellness Council continues to focus on expanding health care access on Long Island. The relationship we have built with MaineHealth has been invaluable. They continue to come twice a month – the 1st and 3rd Mondays of each month with a couple of exceptions around holidays. We continue to be one of the busiest clinics they operate. In the past 12 months there have been 141 unique visits as well as 68 influenza vaccinations given in 2019. MaineHealth visits are free to the public and no appointment necessary. I encourage you all to go see the nurse; have your blood pressure checked, get your lab work done or your flu shot.

We had Mike Moras, clinical director from Back In Motion, come out and do a talk on balance and the inner ear at a recent soup lunch. I'm happy to say Mike is currently working with me to pilot a physical therapy program on the island. His first visit is April 1st and plans on coming once a month to offer free physical therapy assessments.

We will be having the travel dentist back again this spring.

In the past year, we have hosted 12 soup lunches, had various speakers including financial advisors, advance directive planning, various nutrition and health talks at these lunches, the doctor who is at the forefront of early tick bite care. We hosted a 4 week series on Gut Health. We had a summer kickoff bbq where Portland Public Health was on hand to talk about and distribute free Narcan as well as the USM nursing team doing health, hearing and skin screenings. We have hosted three trivia nights and a pizza night. We distributed 37 sand buckets and scopes to people to help fight the ice this winter.

Mark your calendars for our upcoming soup lunches March 25th, April 23rd and May 18th. Currently, we know the USM nurses will be here on April 23rd and Chris Wolff from Elder Services of Maine will be here on May 18th, keep your ears and eyes open for more info on other dates as they approach.

Looking ahead to the next year we plan on continuing to build on the work we have been doing to promote health and wellness on Long Island as well as exploring a larger home care initiative. Please reach out to myself or any Council member with questions or ideas you have! Thank you for all of your support!

Respectfully Submitted,
Amy Tierney – Wellness Council, Chair

Code Enforcement Officer's Report

Distribution of Permits – FY 2018/2019

Single Family Homes: 1 (including tear downs with rebuild)

Two Family Homes: 0

Accessory Buildings: 4

Renovation, Remodeling & Additions: 7

Miscellaneous/Other Building: 1

Solar Panels and Systems: 3

Internal Plumbing Permits: 8

Subsurface plumbing Permits: 7

The Code Enforcement Office is here to assist you with your Building Permit Applications and to answer questions regarding zoning and construction issues as well as guide you through the many State and Federal laws and regulations that may be applicable to your project. This office also enforces the Long Island Land Use Ordinance, the Maine Uniform Building and Energy Code (MUBEC), and the State of Maine Plumbing and Sub-surface wastewater rules. Please call 766-5820 with any questions or concerns you may have regarding the interpretation and application of the codes and ordinances.

As always, I welcome any suggestions you may have which would enable this office to further meet the Town of Long Island Land Use and Building Code needs. I would like to thank the Town's staff and the Selectmen for the support they continue to give me.

Jim Nagle – Code Enforcement Officer

Town Clerk's Report
July 1, 2018 – June 30, 2019

Vital Statistics

Births: 0
Marriages: 2
Deaths: 0

Licenses and Permits Issued

Dogs Licensed: 43	Liquor Licenses: 0
Hunting & Fishing Licenses: 6	Business Licenses: 6
1-Day Liquor Licenses: 20	

Voter Registration

Total Registered Voters as 6/30/19: 210

Amy Tierney - Town Clerk

Tax Collector's Report
July 1, 2018 – June 30, 2019

Taxes Committed	\$	1,216,003.14
Taxes Collected	\$	1,209,273.92
Abatements	\$	0.00
Supplements	\$	0.00
Balance to Collect	\$	6,729.22
 Total Amount to Lien	 \$	 6,725.77
Off-set Amount	\$	3.45

Delinquent Accounts as of July 1, 2019:

* #705 - Leon S. Horr, Jr. & Sharon G. Horr	\$ 1,240.53
* #285 - Isabel Johnson	\$ 930.10
* #938 - Elizabeth Limerick	\$ 3.36
#238 - John Meehan	\$ 1,105.06
* #803 - Randall Severance & John Severance	\$ 961.14

***Taxes have since been paid or abated to the Town**

Barbara A. Johnson – Tax Collector

Treasurer's Report for FY ending June 30, 2019

GENERAL FUND

Fund Balance June 30, 2018	\$474,739
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FY 19 Revenues:

Property Taxes	\$1,215,325
Excise Taxes	\$65,446
Interest and Costs on Taxes	\$748
Town Clerk Fees	\$1,319
Mooring Permits/Anchorage Fees	\$2,790
Parking Permits	\$2,285
Code Enforcement Fees	\$5,916
Federal Grants	\$55,247
State Revenue Sharing	\$4,289
State Education Subsidy	\$14,791
State School Lunch Reimbursement	\$611
Homestead Exemption Reimbursement	\$4,040
D.O.T. Block Grant	\$9,068
Veteran's Reimbursement	\$80
Tree Growth	\$90
Interest Earned	\$362
Student Lunch Payments	\$1,863
School Income	\$91,182
Recreation Dept.	\$24,351
Wellness Council	\$14,301
Ponce's Commercial Fees	\$2,400
Library Donations and Fundraisers	\$14,712

Library Copy Fees, Fines and Reimbursements	\$369
Cemetery and Perpetual Care Fund	\$0
Transfer Station	\$21,653
Sheriff's Dept. Income	\$2,960
Animal Control Officer	\$243
Property Rental	\$8,011
Misc. Revenue	\$1,598
Total Revenues	\$1,566,050

FY 19 Expenditures:

General Government	\$236,490
Public Services	\$86,380
Public Safety	\$150,433
Public Works and Solid Waste	\$207,945
Education	\$519,045
Insurance	\$32,881
County Taxes	\$115,464
Debt Service	\$118,049
Capital Outlays	\$18,253
Total Expenditures	\$1,484,940

Transfers (To) From Other Funds:

Cemetery Perpetual Care	\$ 0
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Transfers From Special Revenue Funds

FEMA Legal Reserve Fund	\$30,000
Minimum Balance Set Aside	\$0

Proceeds from Long Term Debt:	\$129,552
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Sale of Town Owned Property:	\$8,000
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General Fund Balance as of June 30, 2019	\$ 632,173
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ALL FUNDS June 30, 2019

General Fund	\$632,173
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Cemetery Perpetual Care	\$14,313
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Special Projects	\$ 61,335
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Total All Funds June 30, 2018	\$ 707,821
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TOWN OF LONG ISLAND, MAINE
Statement of Net Position
June 30, 2019

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 747,899
Receivables:	
Taxes receivable - current year	4,537
Taxes receivable - prior years	930
Accounts receivable	868
Capital assets, not being depreciated	1,029,155
Capital assets, net of accumulated depreciation	3,091,002
Total assets	4,874,391
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows of resources related to pensions	5,288
Total deferred outflows of resources	5,288
LIABILITIES	
Accounts payable and payroll withholdings	12,495
Accrued wages	22,985
Other liabilities	838
Unearned revenue	8,395
Accrued interest	6,617
Noncurrent liabilities:	
Due within one year	98,236
Due in more than one year	1,129,342
Total liabilities	1,278,908
DEFERRED INFLOWS OF RESOURCES	
Deferred inflows of resources related to pensions	2,399
Total deferred inflows of resources	2,399
NET POSITION	
Net investment in capital assets	2,914,474
Restricted for:	
Education	109,027
Town grants and miscellaneous	100,989
Unrestricted	473,882
Total net position	\$ 3,598,372

See accompanying notes to basic financial statements.

TOWN OF LONG ISLAND, MAINE
General Fund
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual - Budgetary Basis
For the Year Ended June 30, 2019
(With Comparative Actual Amounts For the Year Ended June 30, 2018)

	Budget	Actual	Variance positive (negative)	2018
Revenues:				
Taxes:				
Property taxes	\$ 1,216,004	1,215,325	(679)	1,204,676
Excise taxes	57,800	65,446	7,646	55,563
Payments in lieu of taxes	3,500	-	(3,500)	-
Interest and costs on taxes	950	748	(202)	2,006
Total taxes	1,278,254	1,281,519	3,265	1,262,245
Licenses and permits:				
Town clerk fees	595	1,319	724	932
Mooring permits	4,000	2,790	(1,210)	3,260
Parking permits	2,000	2,285	285	2,190
Code enforcement fees	5,750	5,916	166	5,891
Total licenses and permits	12,345	12,310	(35)	12,273
Intergovernmental:				
Federal and state grants	27,000	55,247	28,247	131,611
State revenue sharing	4,000	4,289	289	4,236
State education subsidy	14,790	14,791	1	5,070
State school lunch reimbursement	500	611	111	1,260
Homestead exemption reimbursement	4,300	4,040	(260)	5,154
D.O.T. block grant	9,500	9,068	(432)	9,328
Veteran's reimbursement	75	80	5	108
Tree growth	100	90	(10)	98
Total intergovernmental	60,265	88,216	27,951	156,865
Interest earned	380	362	(18)	263
Other revenues:				
School lunch	1,000	1,863	863	3,006
School income	51,000	91,182	40,182	35,998
Recreation	15,800	24,351	8,551	17,600
Wellness council	7,010	14,301	7,291	6,973
Ponce's commercial fees	2,000	2,400	400	2,300
Library donations and fundraisers	4,600	14,712	10,112	4,969
Library copy fees, fines and reimbursements	400	369	(31)	400
Cemetery and perpetual care	3,090	-	(3,090)	450
Transfer station	13,900	21,653	7,753	25,679
Sheriff's Department income	1,000	2,960	1,960	1,468
Animal control officer	75	243	168	160
Property rental	8,900	8,011	(889)	7,229
Miscellaneous revenue	-	1,598	1,598	332
Total other revenues	108,775	183,643	74,868	106,564
Total revenues	1,460,019	1,566,050	106,031	1,538,210

TOWN OF LONG ISLAND, MAINE
General Fund
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual - Budgetary Basis, Continued
For the Year Ended June 30, 2019
(With Comparative Actual Amounts For the Year Ended June 30, 2018)

	Budget	Actual	Variance positive (negative)	2018
Expenditures:				
Current:				
General government:				
Town clerk	\$ 17,457	17,457	-	17,374
Treasurer	19,575	19,575	-	17,795
Tax collector	17,457	17,457	-	17,243
Deputy tax collector	7,500	-	7,500	-
Administrative assistant	-	-	-	1,868
Code enforcement officer	11,457	11,457	-	11,123
Animal control officer	1,091	326	765	-
Harbor master	1,091	1,091	-	970
Social services director	272	196	76	264
Health officer	272	196	76	264
Town meeting moderator	100	100	-	-
Selectmen salaries	9,900	9,637	263	9,900
Selectmen chair	2,030	2,030	-	2,030
Town administrator	20,673	20,673	-	16,066
Assessing/maps	1,140	1,140	-	1,107
Parklands/beaches	842	842	-	817
Island fellowship contribution	9,000	-	9,000	-
Public buildings	3,193	3,060	133	3,100
Town employee taxes	12,225	10,936	1,269	11,397
Employee benefits	-	-	-	5,852
Town auditor	9,000	9,480	(480)	9,000
Tax assessor	2,000	1,800	200	1,700
Additional professional assistant	3,000	2,870	130	200
Legal council	5,000	3,014	1,986	3,596
Lawn mowing	10,900	11,475	(575)	10,900
LICLOC allocation	5,000	5,000	-	5,000
Town government administration	121,713	86,658	35,055	110,309
Total general government	291,888	236,490	55,398	257,875
Public services:				
Wellness council	18,562	14,710	3,852	-
Social service	1,150	-	1,150	-
Recreation and community center	46,947	57,752	(10,805)	49,354
Cemetery	3,990	4,651	(661)	100
Library	5,000	9,267	(4,267)	11,924
Total public services	75,649	86,380	(10,731)	61,378
Public safety:				
Police department	34,630	32,020	2,610	32,939
Fire and EMS	132,027	106,622	25,405	109,040
Rescue boat	11,191	9,774	1,417	9,715
Emergency preparedness	2,250	2,017	233	8,877
Total public safety	180,098	150,433	29,665	160,571
Public works and solid waste:				
Solid waste	102,966	104,541	(1,575)	100,896
Public works	116,500	103,404	13,096	116,640
Total public works and solid waste	219,466	207,945	11,521	217,536

TOWN OF LONG ISLAND, MAINE
General Fund
Statement of Revenues, Expenditures, and Changes in Fund Balance
Budget and Actual - Budgetary Basis, Continued
For the Year Ended June 30, 2019
(With Comparative Actual Amounts For the Year Ended June 30, 2018)

	Budget	Actual	Variance positive (negative)	2018
Expenditures, continued:				
Current, continued:				
Education:				
Education instruction	\$ 367,684	318,191	49,493	321,687
Special education	30,257	27,942	2,315	11,802
System administration	35,170	33,955	1,215	33,596
School administration	20,366	19,924	442	20,194
Student and staff services	11,600	9,683	1,917	10,793
Operations and maintenance	43,600	50,538	(6,938)	37,383
Transportation	28,760	23,369	5,391	21,315
All other expenses	10,045	9,089	956	10,571
Federal grants	-	26,354	(26,354)	28,396
Medical grant carryforward	-	-	-	160
Total education	547,482	519,045	28,437	495,897
Insurance	31,579	32,881	(1,302)	32,129
Intergovernmental - county tax	115,464	115,464	-	105,973
Debt service	113,681	118,049	(4,368)	94,232
Capital outlays	23,500	18,253	5,247	-
Total expenditures	1,598,807	1,484,940	113,867	1,425,591
Other financing sources (uses):				
Sale of town owned property	-	-	-	3,750
Proceeds from long-term debt	-	-	-	152,000
Utilization of prior year surplus	178,398	-	(178,398)	-
Transfers to other funds	-	-	-	(900)
Transfer to reserve accounts	(39,610)	(94,894)	(55,284)	(143,548)
Total other financing sources (uses)	138,788	(94,894)	(233,682)	11,302
Net change in fund balance - budgetary basis	-	(13,784)	(13,784)	123,921
Reconciliation to GAAP basis financial statements:				
Unbudgeted transfers from other funds		30,000		95,523
Unbudgeted transfers to reserve accounts		(41,039)		-
Unbudgeted federal and state grants		128,780		-
Capital outlay		-		(360,034)
Change in restricted fund balances (see schedule 1)		(20,001)		(169,252)
Change in committed fund balances (see schedule 1)		24,000		7,498
Change in assigned fund balances (see schedule 1)		49,478		104,271
Net change in fund balance - GAAP basis		157,434		(198,073)
Fund balance, beginning of year		474,739		672,812
Fund balance, end of year	\$	632,173		474,739

Town of Long Island
Balance Sheet
As of June 30, 2019

	Jun 30, 19
ASSETS	
Current Assets	
Checking/Savings	
1004-10 · Gorham Checking	55,759.98
1004-12 · Gorham Money Market	169,449.44
1004-14 · ICS Account - GF	443,286.72
1004-16 · ICS Account-Loan proceeds	18,068.19
Total Checking/Savings	686,564.33
Accounts Receivable	
1100-01 · Accounts receivable¹	867.95
Total Accounts Receivable	867.95
Other Current Assets	
1035-00 · PropertyTax FY 2017-18	930.10
1036-00 · PropertyTaxFY2018-19	4,536.89
Total Other Current Assets	5,466.99
Total Current Assets	692,899.27
TOTAL ASSETS	692,899.27
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2000-20 · Accounts Payable-New	12,495.33
2020-00 · Unearned Revenue	8,395.11
2100-00 · Payroll Liabilities	-5.77
2100-10 · Federal Withholding	79.00
2210-10 · FICA Liability-Employee	209.88
2210-20 · FICA-Company Liability	-49.25
2212-10 · Medicare-Employee Liability	71.99
2212-20 · Medicare Liability-Company	19.79
2220-10 · Unemployment town	-731.24
2235-16 · MainePers Employer Liability	0.08
2235-20 · MSRS LIfe	4.64
2240-01 · Auto Reg. Fee Payable	-103.06
2240-02 · Boat Reg Fee Payable	52.00
2240-04 · Dog Licenses Payables	36.00
2240-05 · Hunting/Fishing Licenses	32.00
2240-06 · Plumbing Permits Payable	-12.50
2241-01 · Boat sales Tax Payable	1,413.50
2241-02 · Auto Title fee Payable	66.06
2241-03 · Auto Sales Tax Payable	135.06
2250-10 · Educ. Health Insurance	-342.17
2250-20 · Educ. Dental Insurance	-37.04
2310-00 · Accrued wages	22,984.80
2350-00 · Unavailable Property Taxes	1,700.00
2790-00 · Due to Cemetery Perpetual Care	14,313.36
Total Other Current Liabilities	60,727.57
Total Current Liabilities	60,727.57
Total Liabilities	60,727.57
Equity	
3000 · Opening Bal Equity	0.41
3600-00 · Restricted Funds	
3610-00 · Restricted Funds-Town	
3611-00 · Wave Break	2,560.00
3612-00 · Weatherization Grant	900.00
3613-00 · URIP	63,790.38
3615-00 · Animal Control Officer Fund	2,214.00
3616-00 · WellnessCDBGunsptBalance	19,426.00

Town of Long Island
Balance Sheet
As of June 30, 2019

	Jun 30, 19
3800-00 · MMBB Unspent Proceeds	
3752-00 · MMBB FY 17	
3752-05 · VFW Hall Repairs	12,844.83
Total 3752-00 · MMBB FY 17	12,844.83
Total 3800-00 · MMBB Unspent Proceeds	12,844.83
Total 3610-00 · Restricted Funds-Town	101,735.21
3650-00 · Restricted Funds-Education	
3651-00 · Tuition	5,875.09
3652-00 · Teacher Retirement	4,500.00
3653-00 · PAL Grant	800.00
3654-00 · Medical Grant	461.00
3699-00 · Subsequent year-Surplus	
3699-18 · FY18SurplusAvailFY20	29,549.00
3699-19 · FY19 Surplus Avail. FY21	67,841.00
Total 3699-00 · Subsequent year-Surplus	97,390.00
Total 3650-00 · Restricted Funds-Education	109,026.09
Total 3600-00 · Restricted Funds	210,761.30
3700-00 · Board Committed Funds	
3710-00 · MinBalSetAside/Cont.Reserve	101,567.00
3711-00 · Capital Reserve Fund	39,864.41
3712-00 · Revaluation Reserve	5,361.00
3713-00 · Water Study Reserve	1,000.00
3714-00 · Snow Plowing Reserve	20,185.50
3715-00 · Ponce's Commercial Fees Fund	7,855.12
3716-00 · Library Fund	25,351.97
3719-00 · Social Services Fund	6,111.00
3722-00 · Public Works Garage Repair Fund	2,500.00
3724-00 · Town Hall Water Line	257.32
3726-00 · Wellness Council Fund	15,541.43
3727-00 · Abandoned Property Fund	9,365.00
3728-00 · Legal Reserve Fund	30,000.00
3729-00 · CIP19TennisCourtUnspentBalance	16,000.00
3799-00 · Subsequent Year Surplus	
3799-18 · FY18SurplusAvailFY20	43,984.00
Total 3799-00 · Subsequent Year Surplus	43,984.00
Total 3700-00 · Board Committed Funds	324,943.75
3900 · General Fund Unassigned	-67,841.00
Net Income	164,307.24
Total Equity	632,171.70
TOTAL LIABILITIES & EQUITY	692,899.27

The audited Fiscal Year Financial Statements for the Town of Long Island are available for review at Long Island Town Hall. They are prepared by Runyon, Kersteen and Ouellette, 20 Long Creek Drive, South Portland, ME 04106.

Lisa A. Kimball, Town of Long Island Treasurer

Finance Committee Report

The 2018 Annual Meeting approved establishment of a five-year, non-binding, strategic Financial Plan. The plan's goal is to limit annual mil rate increases to a maximum of 2.5% in any year, with a five year cumulative increase of no more than 7.75%. The Finance Committee worked with the Select Board, the School Board/School Superintendent and the Town Departments to review budget estimates and prepare a Fiscal Year 2020-2021 Budget that stays within the five-year plan guidelines.

We have also worked together to produce a budget that gives us flexibility to deal with changes in revenues and expenses that may occur due to COVID-19. In some programs losses of revenues will be partly or wholly offset by reductions in expenses.

The proposed budget funds essential programs and needed Capital Improvement Projects while keeping the mil rate flat at \$7.880 per \$1,000 of assessed value, the same as this year.

Year over Year Net Budget Change (expenses less revenues):

- > Budgeted use of prior-year surplus & additions to/use of reserves up 51%
- > Town Positions/Professional, Government and Wellness Center net expenses up 4%
- > Education net expenses no % change
- > Public Safety expenses no % change
- > Solid Waste & Public Works net expenses up 5%
- > Debt Service expenses up 7%
- > All other not included above down 1%

Major Impacts:

- > Use of prior year surplus, which offsets expenses, up \$25 thousand
- > Town and School employee compensation up \$14 thousand
 - > 2.0% increase for Town office salaries
 - > 3.5% increase for School salaries
 - > Teacher contract step increases
 - > Variety of other position-specific adjustments, up & down
- > Tuition paid to LI for Great Diamond students up \$22 thousand;
tuition paid to Portland for middle and high school students up \$18 thousand
- > Solid Waste up \$15 thousand
- > Debt service up \$11 thousand
- > All other net expenses down \$18 thousand

Capital Improvement Projects, Loan Funded

- > Roads paving and improvement \$50 thousand
- > EMS stretcher \$40 thousand
- > Wharf lights \$24 thousand

With the proposed capital improvement projects, total debt at the end of the budget year will be \$1.3 million, the same as this year. At 0.8% of assessed valuation, the debt will be well within the financial plan guideline – no more than 1.25% of assessed valuation.

With the addition of Wes Wolfertz this year, the Committee is up to full strength. Welcome Wes!

Ed Rea – Chair

SPECIAL NOTE

**THE FOLLOWING IS ONLY THE
“PROPOSED WARRANT”**

**AS MUCH AS THE SELECTMEN & OTHER DEPARTMENTS TRY
TO HAVE ALL OF THEIR WARRANT ARTICLES READY FOR THE
TOWN REPORT PRIOR TO GOING TO PRINT, THERE ARE
OCCASIONS WHERE LEGALLY THERE COULD BE WARRANT
ARTICLES ADDED OR EVEN DELETED FROM WHAT’S BEEN
PRINTED IN THE “TOWN REPORT”.**

Therefore:

**PLEASE CHECK LEGAL POSTING OF WARRANT
SEVEN DAYS PRIOR TO
TOWN MEETING
OR
THE TOWN’S WEBSITE: townoflongisland.us**

**Amy L. Tierney
Town Clerk**

TOWN MEETING WARRANT

Saturday, June 13, 2020

To: Mark Greene, Citizen of the Town of Long Island, in the County of Cumberland, State of Maine.

Greetings... In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Long Island in said county and state, qualified by law to vote in Town affairs, to meet at the **Long Island Community Center** in said Town on Saturday, the **13th of June, A.D. 2020**, at eight o'clock in the forenoon, then and there to act upon the **Articles 1 through 51**.

Article 1. To choose a moderator by written ballot to preside at said meeting.

Article 2. To see if the Town will vote to authorize the Board of Selectmen to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A. {2953.

Article 3. To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to procure a loan or loans in anticipation of taxes, such loan or loans (principal and interest) to be repaid during the municipal year out of money raised from municipal year taxes.

The Finance Committee recommends a “YES” vote.

Article 4. To see if the Town will vote to authorize and direct the Board of Selectmen to screen and approve or appoint Sheriff's Deputies and/or Constables for the fiscal year 2020-2021.

Article 5. To see if the Town will vote that the Town tax is due on September 15, 2020 and is payable in two (2) installments on September 15, 2020 and March 15, 2021 and to set the interest rate to be charged for late payments 8% per year.

The Finance Committee recommends a “YES” vote.

Article 6. To see if the Town will vote to authorize the Tax Collector to accept tax money in advance of receiving the tax commitment from the assessors. The Town will pay no interest on these advance payments.

The Finance Committee recommends a “YES” vote.

Article 7. To see if the Town will vote to authorize the Selectboard to dispose of town-owned personal property with a value of less than \$10,000 dollars or less, under such term and conditions as they deem advisable.

Article 8. To see if the Town will vote to authorize the Board of Selectmen and the School Committee to accept, on behalf of the Town: gifts, donations and contributions in the form of money, personal services and materials. Said gifts will be for the benefit of the Town, its government including legal departments and public facilities thereof, for the purpose of aiding and enhancing the delivery of public services. Said gifts to be without conditions and not require the voters to raise additional maintenance monies.

The Finance Committee and School Committee recommend a “YES” vote.

Article 9. To see if the Town will authorize the Board of Selectmen and the School Committee, on behalf of the Town, to secure grants, funds and other available revenues from the state, federal and other agencies and sources and authorize the expenditure of said dedicated funds provided that such grants, funds and other revenues do not require expenditure of Town funds not previously appropriated.

The Finance Committee and School Committee recommend a “YES” vote.

Article 10. To see if the Town will vote to authorize the Selectmen to borrow or appropriate from un-appropriated surplus as they deem advisable to meet unanticipated expenses and emergencies that occur during fiscal year 2020-2021.

The Finance Committee recommends a “YES” vote.

Article 11. To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes at 5% for the 2020-2021 fiscal year.

Article 12. To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to enter into multi year contracts with various service providers, for a period not to exceed 3 years.

Article 13. To see what sum of money the Town will vote to raise and appropriate for compensation for Town Officers, Appointees, and Professional Assistance.

The Finance Committee recommends:

Selectmen (3)	\$9,900
(Chair)	\$2,030
Parklands / Beaches	\$863
Wharves/ Floats/ Public Buildings	\$3,257
Assessing / Map Updates	\$1,168
Town Clerk	\$18,340
Treasurer	\$20,565
Tax Collector	\$18,340
Office Assistant	\$0
Code Enforcement Officer	\$11,686
CEO Assistant	\$3,060
Animal Control Officer	\$1,500
Harbormaster	\$1,113
Town Meeting Moderator	\$100
Social Services Director	\$0
Payroll Taxes	\$13,239
Town Administrator	\$22,319

Health Officer	\$0
Island Fellow	\$0
Annual Audit	\$10,500
Counsel	\$5,000
Tax Assessor	\$2,000
Additional Professional Assistance	\$2,000
Lawn Mowing Contract	\$12,000
LICLOC	\$5,000
TOTAL	\$163,979

Article 14. To see what sum of money the Town will vote to raise and appropriate for Town government administration.

Finance Committees Recommends: **\$ 107,643**

Article 15. To see what sum the Town will vote to raise and appropriate for the Wellness Council.

Finance Committees Recommends: **\$ 15,627**

Articles 16 through 27 Authorize Expenditures in Education Cost Center Categories.

Article 16. To see what sum the Town of Long Island will authorize the School Committee to expend for **REGULAR INSTRUCTION.**

School and Finance Committees Recommend **\$ 387,946**

Article 17. To see what sum the Town of Long Island will authorize the School Committee to expend for **SPECIAL EDUCATION.**

School and Finance Committees Recommend **\$ 45,100**

Article 18. To see what sum the Town of Long Island will authorize the School Committee to expend for **TECHNICAL EDUCATION.**

School and Finance Committees Recommend **\$ 0**

Article 19. To see what sum the Town of Long Island will authorize the School Committee to expend for **OTHER INSTRUCTION.**

School and Finance Committees Recommend **\$ 0**

Article 20. To see what sum the Town of Long Island will authorize the School Committee to expend for **STUDENT AND STAFF SUPPORT.**

School and Finance Committees Recommend **\$ 12,000**

Article 21. To see what sum the Town of Long Island will authorize the School Committee to expend for **SYSTEM ADMINISTRATION.**

School and Finance Committees Recommend **\$ 34,515**

Article 22. To see what sum the Town of Long Island will authorize the School Committee to expend for **SCHOOL ADMINISTRATION.**

School and Finance Committees Recommend **\$ 22,300**

Article 23. To see what sum the Town of Long Island will authorize the School Committee to expend for **TRANSPORTATION AND BUSES.**
School and Finance Committees Recommend **\$ 27,625**

Article 24. To see what sum the Town of Long Island will authorize the School Committee to expend for **FACILITIES MAINTENANCE.**
School and Finance Committees Recommend **\$ 42,200**

Article 25. To see what sum the Town of Long Island will authorize the School Committee to expend for **DEBT SERVICE.**
School and Finance Committees Recommend **\$ 0**

Article 26. To see what sum the Town of Long Island will authorize the School Committee to expend for **ALL OTHER EXPENDITURES.**
School and Finance Committees Recommend **\$ 9,395**

ARTICLES 27 AND 28 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

Article 27. To see what sum the Town of Long Island will appropriate for the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (State recommends **\$249,401.00**) and to see what sum the Town of Long Island will raise as its contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Act in accordance with Maine Revised Statutes, Title 20-A, section 15688.

The School and Finance Committees Recommend \$234,952.00.

Explanation: The Town's contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars minus General Purpose Aid, which this year is projected to be \$14,449.00

ARTICLE 28 IS REQUIRED TO HAVE AN ACCURATE RECORDED HAND COUNT

Article 28. Shall the Town of Long Island raise and appropriate **\$178,286.00** in additional local funds, which exceeds the State's Essential Programs and Services funding model by **\$331,680.00** as required to fund the budget recommended by the School Committee?

The School and Finance Committees recommend **\$178,286.00** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$331,680.00**: EPS does not fully support all the necessary costs of a K-12 educational program, such as: (1) Special Education costs (2) transportation and bus costs and (3) staffing required in a small K-5 school.

Explanation: The additional local funds minus anticipated revenues are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the

ARTICLE 29 SUMMARIZES THE PROPOSED SCHOOL BUDGET

Article 29. Shall the Town authorize the School Committee to expend **\$570,500.00** for the fiscal year beginning July 1, 2020 and ending June 30, 2021 from the Town's contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools?

The School and Finance Committees Recommend \$581,081.00.

Explanation: This is a summary article and approves expenditures of the proposed budget of \$581,081.00. This article authorizes the School Committee to spend the money appropriated in the previous articles, plus other revenues. This article does not raise any additional money

Article 30. Shall the Town vote to appropriate the following Revenues, Balances Carried and Fund Transfers, to cover the expenditures appropriated in the previous articles? Remaining funding required to be raised by taxation.

School Undesignated Fund Balance	\$ 41,000
Tuition	\$ 110,200
Title Grants (estimated)	\$ 1,245
REAP Federal Grant Funds (estimated)	\$ 18,000
Special Education Entitlement (estimated)	\$ 7,500
School Nutrition Revenues	\$ 1,500
State School Nutrition Reimbursement	\$ 500
General Purpose Aid (estimated)	\$ 14,449
Total	\$ 194,394

The School Board and Finance Committee Recommends Adoption.

Article 31. To see what sum the Town will vote to raise and appropriate for the **LONG ISLAND COMMUNITY LIBRARY OPERATING COSTS.**

The Finance Committee recommends: **\$ 5,000**

Article 32. To see what sum of money the Town will vote to raise and appropriate for **INSURANCE.**

The Finance Committee recommends: **\$ 35,868**

Article 33. To see what sum of money the Town will vote to raise and appropriate for **PUBLIC SAFETY.**

The Finance Committee recommends:

Police	\$ 38,810
Fire and EMS	\$123,057
Rescue Boat	\$ 13,745
Emergency Preparedness	\$ 2,000
TOTAL	\$177,612

<p>Article 34. To see what sum of money the Town will vote to raise and appropriate for PUBLIC WORKS.</p> <p>The Finance Committee recommends:</p>	<p>\$ 118,630</p>
<p>Article 35. To see what sum of money the Town will vote to raise and appropriate for SOLID WASTE.</p> <p>The Finance Committee recommends:</p>	<p>\$ 113,742</p>
<p>Article 36. To see what sum of money the Town will vote to raise and appropriate for SOCIAL SERVICES.</p> <p>The Finance Committee recommends:</p>	<p>\$ 1,000</p>
<p>Article 37. To see what sum of money the Town will vote to raise and appropriate for the RECREATION COMMITTEE.</p> <p>The Finance Committee recommends:</p>	<p>\$ 31,248</p>
<p>Article 38. To see what sum of money the Town will vote to raise and appropriate for the COMMUNITY CENTER FACILITY COSTS.</p> <p>The Finance Committee recommends:</p>	<p>\$ 19,899</p>
<p>Article 39. To see what sum of money the Town will vote to raise and appropriate for the CEMETERY OPERATIONS.</p> <p>The Finance Committee recommends:</p>	<p>\$ 2,550</p>
<p>Article 40. To see what sum of money the Town will vote to raise and appropriate for CAPITAL DEBT SERVICE.</p> <p>The Finance Committee recommends:</p>	<p>\$ 155,473</p>
<p>Article 41. To see if the Town will vote to appropriate, for the fiscal year beginning 1-July-2019 and ending 30-June-2020, all revenues, grants, fees and undesignated surplus, for the purpose of reducing 2020-2021 tax commitment.</p> <p>The Finance Committee recommends:</p> <p>Revenues, Fees & Grants</p> <p>Audited 18-19 Surplus</p>	<p>\$ 151,265</p> <p>\$ 58,000</p>
<p>Article 42. To see what sum of money the Town will vote to raise and transfer to the Minimum Balance Set Aside with the condition that it be used to maintain the mil rate established at Town Meeting.</p> <p>The Finance Committee recommends:</p>	<p>\$ 0</p>
<p>Article 43. To see what sum of money the Town will vote to raise and appropriate for SOCIAL SERVICE REFERRALS.</p> <p>The Finance Committee recommends:</p>	<p>\$ 0</p>
<p>Article 44. To see what sum the Town will vote to raise and appropriate for the Teacher Deferred Compensation Fund.</p> <p>The School Committee and Finance Committee Recommend:</p>	<p>\$ 1,500</p>

Recess: President of LICA will present the 2020 Francis “Tiny” Murphy Civic Award

Article 45. To see if the Town will vote to increase all fees at the Transfer Station by 5%, rounded up to the next dollar, effective July 1, 2020. (Note: the 2020-2021 town budget incorporates these fee changes to offset the increases in operation of the Transfer Station.)

Article 46. Shall the town vote to a) **approve a project to continue to pave and improve roads (the “Project”)**; b) appropriate a sum not to exceed **\$50,000** for the costs of the Project and; c) fund said appropriation by authorizing the Treasurer and Chairman of the Board of Selectmen to issue general obligation securities of the Town of Long Island, Maine (including temporary notes in anticipation of the sale thereof), in an aggregate principal amount not to exceed **\$50,000**, and the discretion to fix the date(s), maturity(ies), calls for redemption, refunding(s), place(s) of payment, premium, form and other details of said securities, including execution and delivery of said securities on behalf of the Town of Long Island, and to provide for the sale thereof, is hereby delegated to the Treasurer and Chairman of the Board of Selectmen?

The Finance Committee and the Board of Selectmen recommend a ‘YES’ vote.

Financial Statement
Estimated 04/01/2020

1. Total indebtedness:

Total Town Indebtedness:

A. Bonds outstanding and unpaid:	\$1,313,884
B. Bonds authorized and unapproved:	\$114,000
C. Bonds to be issued if this Article is approved:	\$50,000
Total:	\$1,477,884

2. Costs:

At an **estimated maximum** interest rate of 3.5% for a 10 year maturity, the estimated costs of this bond will be:

Principal	\$50,000
Interest	\$9,200
Total new debt service	\$59,200

3. Validity:

The validity of the bonds and of the voters’ ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bonds issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

s/ Lisa A. Kimball
Town of Long Island Treasurer

Article 47. Shall the town vote to a) **approve a project to replace the lighting on Mariner's Wharf (the "Project")**; b) appropriate a sum not to exceed **\$24,000** for the costs of the Project and; c) fund said appropriation by authorizing the Treasurer and Chairman of the Board of Selectmen to issue general obligation securities of the Town of Long Island, Maine (including temporary notes in anticipation of the sale thereof), in an aggregate principal amount not to exceed **\$24,000**, and the discretion to fix the date(s), maturity(ies), calls for redemption, refunding(s), place(s) of payment, premium, form and other details of said securities, including execution and delivery of said securities on behalf of the Town of Long Island, and to provide for the sale thereof, is hereby delegated to the Treasurer and Chairman of the Board of Selectmen?

The Finance Committee and the Board of Selectmen recommend a 'YES' vote.

Financial Statement
Estimated 04/01/2020

1. Total indebtedness:

Total Town Indebtedness:

A. Bonds outstanding and unpaid:	\$1,313,884
B. Bonds authorized and unapproved:	\$114,000
C. Bonds to be issued if this Article is approved:	\$24,000
Total:	\$1,451,884

2. Costs:

At an **estimated maximum** interest rate of 3.5% for a 10 year maturity, the estimated costs of this bond will be:

Principal	\$24,000
Interest	\$4,400
Total new debt service	\$28,400

3. Validity:

The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bonds issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

s/ Lisa A. Kimball
Town of Long Island Treasurer

Article 48. Shall the town vote to a) **approve the purchase a new stretcher for EMS services (the “Project”)**; b) appropriate a sum not to exceed **\$40,000** for the costs of the Project and; c) fund said appropriation by authorizing the Treasurer and Chairman of the Board of Selectmen to issue general obligation securities of the Town of Long Island, Maine (including temporary notes in anticipation of the sale thereof), in an aggregate principal amount not to exceed **\$40,000**, and the discretion to fix the date(s), maturity(ies), calls for redemption, refunding(s), place(s) of payment, premium, form and other details of said securities, including execution and delivery of said securities on behalf of the Town of Long Island, and to provide for the sale thereof, is hereby delegated to the Treasurer and Chairman of the Board of Selectmen?

The Finance Committee and the Board of Selectmen recommend a ‘YES’ vote.

Financial Statement
Estimated 04/01/2020

1. Total indebtedness:

Total Town Indebtedness:

A. Bonds outstanding and unpaid:	\$1,313,884
B. Bonds authorized and unapproved:	\$114,000
C. Bonds to be issued if this Article is approved:	\$40,000
Total:	\$1,467,884

2. Costs:

At an **estimated maximum** interest rate of 3.5% for a 5 year maturity, the estimated costs of this bond will be:

Principal	\$40,000
Interest	\$3,600
Total new debt service	\$43,600

3. Validity:

The validity of the bonds and of the voters’ ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bonds issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

s/ Lisa A. Kimball
Town of Long Island Treasurer

Article 49. Shall the town vote to

(1) Approve the design, site preparation, engineering, construction, installation and equipping of facilities and equipment of a fiber optic based internet communication system capable of delivering Internet access to residences and businesses in the Town in cooperation with Consolidated Communications Enterprise Services Incorporated (the “Project”) and delegate the authority to the Board of Selectmen to determine all details of said Project and enter into contracts, agreements and documents necessary to undertake the Project and to address post-construction operational rights and responsibilities.

(2) Appropriate an amount not to exceed **\$550,000** to provide for the costs of the Project; and

(3) Authorize the Treasurer and the Chairman of the Board of Selectmen to (a) issue general obligation securities of the Town to fund the appropriation for the Project in an amount not to exceed **\$550,000**, (b) the discretion to fix all details of said securities in providing for the sale thereof, including the date(s), maturity(ies), calls for redemption, refunding(s), place(s) of payment, execution and delivery of said securities?

The Finance Committee and the Board of Selectmen recommend a ‘YES’ vote.

Financial Statement
Estimated 04/01/2020

1. Total indebtedness:

Total Town Indebtedness:

A. Bonds outstanding and unpaid:	\$1,313,884
B. Bonds authorized and unapproved:	\$114,000
C. Bonds to be issued if this Article is approved:	\$550,000
Total:	\$1,977,884

2. Costs:

At an **estimated maximum** interest rate of 3.5% for a 30 year maturity, the estimated costs of this bond will be:

Principal	\$550,000
Interest	\$339,000
Total new debt service	\$889,000

Validity: The validity of the bonds and the voters’ ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

s/ Lisa A. Kimball
Town of Long Island Treasurer

Article 50. To elect by written ballot a School Committee member to serve on the School Committee for a term of three years, effective from 7/1/2020 to 06/30/2023.

Article 51. To elect by written ballot a Selectman to serve on the Board of Selectmen (those elected shall also serve as the assessors and overseers of the poor), for a term of three years, effective from 7/1/2020 to 06/30/2023.

Town of Long Island Tax Rate Computation			
	Approved Budget FY2019-20	Proposed Budget FY2020-21	% Change FY20 to FY21
Assessments (expenses and other amounts to be financed)			
Cumberland County Tax	\$ 119,367	\$ 119,978	0.5%
Education expenses	\$ 570,500	\$ 581,081	1.9%
Transfer to school retirement	\$ 1,500	\$ 1,500	0.0%
Education revenues	\$ (142,057)	\$ (153,394)	8.0%
Prior year surplus	\$ (29,549)	\$ (41,000)	38.8%
Local Education Appropriation	\$ 400,394	\$ 388,187	-3.0%
Town expenses	\$ 920,458	\$ 948,271	3.0%
Transfers to reserve funds	\$ 7,770	\$ 540	-93.1%
Town revenues	\$ (147,186)	\$ (143,265)	-2.7%
Prior year surplus	\$ (43,984)	\$ (58,000)	31.9%
Municipal Appropriation	\$ 737,058	\$ 747,546	1.4%
Total Assessments	\$ 1,256,819	\$ 1,255,711	
Anticipated state municipal revenue sharing	\$ (4,000)	\$ (3,000)	-25.0%
Homestead Reimbursement	\$ (5,516)	\$ (5,000)	-9.4%
Overlay	\$ 3,536	\$ 9,382	165.3%
Total Property Tax Levy	\$ 1,250,839	\$ 1,257,093	0.5%
Total taxable real estate valuation	\$ 158,735,871	\$ 159,529,550	0.5%
TAX MILL RATE PER \$1,000	7.880	7.880	0.0%

Town of Long Island Budget Summary					
				Approved	Proposed
			Actual	Actual	Budget
			FY2017-18	FY 2018-19	FY 2019-20
					FY 2020-21
Income					
	4010-28 · Property Taxes		\$ 1,205,286	\$ 1,215,325	\$ 1,259,664
	Non-Property Tax Revenues				
	4000-00 · Government Income		\$ 90,263	\$ 100,068	\$ 89,830
	4310-00 · Public Works Revenues		\$ 9,328	\$ 9,068	\$ 9,000
	4330-00 · Solid Waste Revenues		\$ 25,679	\$ 21,653	\$ 20,000
	4400-00 · Grant Income		\$ 101,615	\$ 30,000	\$ -
	4650-00 · Cemetery Revenues		\$ 450	\$ -	\$ 1,545
	4770-00 · Library Revenues		\$ 5,369	\$ 15,081	\$ 5,000
	4800-00 · Education Revenues		\$ 75,430	\$ 133,694	\$ 142,057
	4900-00 · Recreation Revenues		\$ 17,600	\$ 24,351	\$ 18,500
	4950-00 · Community Center Revenues		\$ 915	\$ 1,220	\$ 2,000
	4960-00 · Wellness Council Revenue		\$ 6,973	\$ 14,302	\$ 8,001
	Total Non-Property Tax Revenues		\$ 333,534	\$ 350,137	\$ 295,933
	Total Income		\$ 1,538,820	\$ 1,565,462	\$ 1,555,597
	Other Funding Sources		\$ 103,208	\$ 183,184	\$ 73,533
	Total Funding		\$ 1,642,028	\$ 1,748,646	\$ 1,629,130
Expenses and Other Amounts to be Financed					
	5000-00 · Town Expenses				
	5010-00 · Town Positions & Professional		\$ 147,566	\$ 149,831	\$ 158,757
	5100-00 · Government Expenses		\$ 105,046	\$ 86,659	\$ 107,020
	5130-26 · Wellness Council Expenses		\$ 1,195	\$ 14,710	\$ 18,950
	5300-00 · Education Accounts		\$ 495,900	\$ 519,179	\$ 570,500
	5400-00 · Public Safety		\$ 160,570	\$ 150,434	\$ 178,240
	5500-00 · Solid Waste Expenses		\$ 100,896	\$ 104,541	\$ 98,949
	5600-00 · PW Expenses		\$ 116,640	\$ 103,404	\$ 123,880
	5700-00 · Social Service Expenses		\$ -	\$ -	\$ 1,150
	5710-00 · Recreation Expenses		\$ 29,149	\$ 35,190	\$ 29,500
	5780-00 · Community Center Expenses		\$ 20,206	\$ 22,562	\$ 21,480
	5760-00 · Cemetery Expenses		\$ 100	\$ 4,651	\$ 4,990
	5770-00 · Library Expenses		\$ 11,923	\$ 9,267	\$ 5,000
	5859-00 · CIP Expenses		\$ 232,715	\$ 18,254	\$ -
	5900-00 · Insurance Expenses		\$ 32,129	\$ 32,881	\$ 33,601
	6020-00 · Loan Payments		\$ 94,232	\$ 118,049	\$ 144,942
	6500-00 · County Taxes		\$ 105,973	\$ 115,464	\$ 119,367
	Total 5000-00 · Town Expenses		\$ 1,654,241	\$ 1,485,075	\$ 1,616,325
	Additions to Reserves		\$ 45,355	\$ 99,264	\$ 9,270
	Total Expenses & Otr Amts to be Financed		\$ 1,699,596	\$ 1,584,339	\$ 1,625,595
	FY19 reimb for FY18 MarinersII grant exps		\$ 131,100		
	Surplus or (Deficit)		\$ 73,533	\$ 164,307	\$ 3,535
					\$ 9,382

Town of Long Island Budget Detail					
				Actual	Actual
				FY 2017-18	FY 2018-19
				Budget	Proposed
				FY 2019-20	FY 2020-21
Income					
4110-42 - Property Taxes budget year				\$ 1,205,286	\$ 1,215,325
Non-Property Tax Revenues				\$ 1,259,664	\$ 1,257,093
4000-00 - Other Government Income					
	4000-01 - Auto Excise Tax	\$ 53,519	\$ 62,609	\$ 55,000	\$ 51,000
	4000-02 - Boat Excise Tax	\$ 2,045	\$ 2,838	\$ 2,400	\$ 2,700
	4000-04 - Dog Licenses	\$ 33	\$ 43	\$ 35	\$ 35
	4000-05 - Hunting & Fishing Licenses	\$ 17	\$ 18	\$ 15	\$ 15
	4000-06 - Plumbing Permits	\$ 1,035	\$ 1,503	\$ 2,000	\$ 1,500
	4000-07 - Building Permits	\$ 4,587	\$ 3,983	\$ 4,000	\$ 3,000
	4000-08 - Electrical Permits	\$ 270	\$ 430	\$ -	\$ -
	4000-10 - Mooring Permits	\$ 2,460	\$ 2,790	\$ 2,500	\$ 2,500
	4000-11 - Business Licenses	\$ 312	\$ 485	\$ 300	\$ 300
	4000-12 - Entertainment Licenses	\$ 180	\$ 120	\$ 100	\$ 100
	4000-13 - Copy Fees	\$ 107	\$ 72	\$ 100	\$ 100
	4000-16 - Birth Certificates	\$ -	\$ 15	\$ -	\$ -
	4000-17 - Marriage Certificates	\$ 30	\$ 116	\$ -	\$ 100
	4000-18 - Death Certificates	\$ 53	\$ -	\$ -	\$ -
	4000-20 - Anchorage	\$ 800	\$ -	\$ 500	\$ -
	4000-21 - Appeal Fees	\$ 200	\$ 450	\$ -	\$ -
	4000-23 VFW rental income	\$ 5,314	\$ 5,076	\$ 6,000	\$ 6,000
	4000-24 - Property Rentals	\$ 900	\$ 1,715	\$ 1,800	\$ 1,800
	4010-02 - Tax Interest and Penalties	\$ 916	\$ 465	\$ 250	\$ 250
	4010-03 - Interest after Lien	\$ 500	\$ 35	\$ 500	\$ 200
	4010-05 - Tax Lien Expense Reimb	\$ 347	\$ 249	\$ 200	\$ 200
	4010-06 - 30 day notice expense reimb	\$ 243	\$ -		
	4010-07 - Maine Homestead Exemp	\$ 5,154	\$ 4,040	\$ 3,900	\$ 5,000
	4010-10 - Chkng Cash Mgmt Interest	\$ 89	\$ 203	\$ 200	\$ 2,900
	4010-18 - CD Interest Income	\$ 175	\$ 159	\$ 180	\$ -
	4340-01 - Parking Violations	\$ 1,555	\$ 2,260	\$ 1,500	\$ 750
	4340-02 - Parking Permits	\$ 2,190	\$ 2,285	\$ 2,000	\$ 2,000
	4340-10 - Ponce's Commercial Fees	\$ 1,800	\$ 2,400	\$ 2,100	\$ 2,100
	4340-12 - ACO account	\$ 160	\$ 243	\$ 75	\$ 75
	4340-14 - Ponce's fundraising	\$ 500	\$ -		
	4360-01 - Insurance Rebates	\$ 332	\$ 1,008		
	4710-01 - State Revenue Sharing	\$ 4,236	\$ 4,289	\$ 4,000	\$ 3,000
	4710-05 - Tree Growth	\$ 98	\$ 90	\$ 100	\$ 100
	4710-07 - Veterans Reimbursement	\$ 108	\$ 80	\$ 75	\$ 75
Total 4000-00 - Other Gov Income				\$ 90,263	\$ 100,068
				\$ 89,830	\$ 85,800

		Actual	Actual	Budget	Proposed
		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	4310-00 • Public Works State CIP Revenues				
	4310-01 • State Rd Maintenance Reimb	\$ 9,328	\$ 9,068	\$ 9,000	\$ 9,375
	Total 4310-00 • Public Works Revenues	\$ 9,328	\$ 9,068	\$ 9,000	\$ 9,375
	4330-00 • Solid Waste Revenues				
	4330-01 • Solid Waste-Dumping Fees	\$ 20,273	\$ 18,775	\$ 18,000	\$ 18,000
	4330-05 • Scrap Metal Sales	\$ 4,157	\$ 2,461	\$ 2,000	\$ 1,500
	4330-10 • Recycling Revenues	\$ 1,249	\$ 417		\$ -
	4330-00 • Solid Waste Revenues Other				
	Total 4330-00 • Solid Waste Revenues	\$ 25,679	\$ 21,653	\$ 20,000	\$ 19,500
	4400-00 • Grant Income				
	4500-41 • WellnessCenter CDBG Grant		\$ 30,000		
	4500-44 • MarinersShore&HarborGrant	\$ 13,797			
	4500-48 • MarinersII DOT ShipGrant	\$ 87,818			
	Total 4400-00 • Grant Income	\$ 101,615	\$ 30,000	\$ -	\$ -
	4600-00 • Misc. Town Income				
	4600-25 • Misc. Public Safety Income	\$ (88)	\$ 700		
	Total 4600-00 • Misc. Town Income	\$ (88)	\$ 700	\$ -	\$ -
	4650-00 • Cemetery Revenues				
	4650-10 • Plot Sales not incl 4650-20	\$ -	\$ -	\$ 630	\$ 1,260
	4650-20 • Perpetual Care Fund	\$ -	\$ -	\$ 270	\$ 540
	4650-30 • Cemetery Vaults/Urns Sales	\$ 250	\$ -	\$ 375	\$ 750
	4650-50 • Cemetery Burial Fees	\$ 200	\$ -	\$ 270	\$ 540
	Total 4650-00 • Cemetery Revenues	\$ 450	\$ -	\$ 1,545	\$ 3,090
	4770-00 • Library Revenues				
	4770-05 • Art and Soul Fundraiser		\$ 12,200		
	4770-10 • Library-copier fees	\$ 202	\$ 251	\$ 200	\$ 200
	4770-15 • Library book fines and sales	\$ 198	\$ 118	\$ 200	\$ 200
	4770-30 • Library Donations	\$ 4,969	\$ 2,512	\$ 4,600	\$ 4,600
	4770-00 • Library Revenues - Other				
	Total 4770-00 • Library Revenues	\$ 5,369	\$ 15,081	\$ 5,000	\$ 5,000
	4800-00 • Education Revenues				
	4820-00 • Ed Federal grants				
	4820-20 • Title grants	\$ 925	\$ 843	\$ 600	\$ 1,245
	4820-50 • REAP Grant (Federal)	\$ 22,346	\$ 16,039	\$ 19,000	\$ 18,000

		Actual	Actual	Budget	Proposed
		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	4820-55 · Special Ed Entitlement	\$ 6,726	\$ 8,365	\$ 7,500	\$ 7,500
	Total 4820-00 · Ed Federal grants	\$ 29,996	\$ 25,247	\$ 27,100	\$ 26,745
	4830-00 · Ed State funds				
	4830-15 · State subsidy	\$ 5,070	\$ 14,791	\$ 24,957	\$ 14,449
	4830-20 · School Lunch Reimb	\$ 1,260	\$ 612	\$ 1,000	\$ 500
	Total 4830-00 · Ed State funds	\$ 6,330	\$ 15,403	\$ 25,957	\$ 14,949
	4840-00 · Ed Local funds				
	4840-10 · Student Lunch Payment	\$ 3,006	\$ 1,863	\$ 1,000	\$ 1,500
	4840-40 · Facility rental	\$ 100	\$ -	\$ -	\$ -
	4840-45 · School tuition revenues	\$ 35,998	\$ 91,182	\$ 88,000	\$ 110,200
	Total 4840-00 · Ed local funds	\$ 39,104	\$ 93,045	\$ 89,000	\$ 111,700
	Total 4800-00 · Education Revenues	\$ 75,430	\$ 133,694	\$ 142,057	\$ 153,394
	4900-00 · Recreation Revenues				
	4910-10 · Rec. Fund Raisers	\$ 1,376	\$ 3,512	\$ 1,500	\$ 1,500
	4910-15 · Rec. Wharf St Festival	\$ 1,706	\$ 2,286	\$ 2,000	\$ 2,000
	4910-20 · Rec. Donations	\$ 14	\$ 10		
	4930-10 · After School Program Fees	\$ 1,963	\$ 1,778	\$ 1,000	\$ 1,000
	4940-20 · Rec-Summer Program Fees	\$ 7,419	\$ 8,818	\$ 8,000	\$ 8,000
	4940-25 · Rec Pottery Income	\$ 5,122	\$ 7,937	\$ 6,000	\$ 6,000
	4940-48 · Rec Pottery donations		\$ 10		
	Total 4900-00 Recreation Revenues	\$ 17,600	\$ 24,351	\$ 18,500	\$ 18,500
	4950-00 · Community Center Revenues				
	4950-10 · Comm Cen Use/Rental Rev	\$ 915	\$ 1,220	\$ 2,000	\$ 3,000
	Total 4950-00 Community Center Rev	\$ 915	\$ 1,220	\$ 2,000	\$ 3,000
	4960-00 · Wellness Council Revenue				
	4960-02 · Wellness C Donations	\$ 3,989	\$ 8,560	\$ 3,000	\$ 3,000
	4960-05 · Wellness C Fundraising	\$ 2,984	\$ 5,742	\$ 5,000	\$ 4,000
	4960-06 · Wellness Center Leases			\$ 1	\$ -
	Total 4960-00 · Wellness C Revenue	\$ 6,973	\$ 14,302	\$ 8,001	\$ 7,000
	Total Non-Property Tax Revenues	\$ 333,534	\$ 350,137	\$ 295,933	\$ 304,659
	Total Income	\$ 1,538,820	\$ 1,565,462	\$ 1,555,597	\$ 1,561,752
	Other Funding Sources				
	Use of Reserve Funds				
	7934-01 · Education Medical Grant Fnd	\$ 160	\$ 116		
	7934-02 · PAL Grant Fund		\$ 18		

		Actual	Actual	Budget	Proposed
		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	7935-00 - Ponce's Fund	\$ 426	\$ 3,134		
	7936-00 - Library Fund	\$ 6,554	\$ -		
	7937-00 - Recreation Fund	\$ 7,287	\$ 1,370		
	Total Use of Reserve Funds	\$ 14,427	\$ 4,637	\$ -	\$ -
	Budgeted Use of Surplus				
	7900-10 - Undesignated - Government	\$ 52,548	\$ 124,558	\$ 43,984	\$ 58,000
	7900-20 - Undesignated - Education	\$ 36,233	\$ 53,989	\$ 29,549	\$ 41,000
	Total Budgeted Use of Surplus	\$ 88,781	\$ 178,547	\$ 73,533	\$ 99,000
	Total Other Funding Sources	\$ 103,208	\$ 183,184	\$ 73,533	\$ 99,000
	Total Funding	\$ 1,642,028	\$ 1,748,646	\$ 1,629,130	\$ 1,660,752
	Expenses and Other Amounts to be Financed				
	5000-00 - Town Expenses				
	5010-00 - Town Positions and Professional				
	5010-02 - Town Clerk	\$ 17,374	\$ 17,457	\$ 17,980	\$ 18,340
	5010-04 - Treasurer	\$ 17,795	\$ 19,575	\$ 20,162	\$ 20,565
	5010-06 - Tax Collector	\$ 17,244	\$ 17,457	\$ 17,980	\$ 18,340
	5010-10 - Admin/CEO Assistant	\$ 1,868	\$ -	\$ 3,000	\$ 3,060
	5010-12 - Code Enforcement Officer	\$ 11,123	\$ 11,457	\$ 11,457	\$ 11,686
	5010-20 - Animal Control Officer	\$ -	\$ 326	\$ 1,500	\$ 1,500
	5010-22 - Harbor Master	\$ 971	\$ 1,091	\$ 1,091	\$ 1,113
	5010-24 - Social Services Director	\$ 264	\$ 196	\$ 300	\$ -
	5010-26 - Health Officer	\$ 264	\$ 196	\$ 300	\$ -
	5010-28 - Town Meeting Moderator	\$ -	\$ 100	\$ 100	\$ 100
	5020-02 - Selectmen Salaries	\$ 9,900	\$ 9,637	\$ 9,900	\$ 9,900
	5020-04 - Selectmen Chair	\$ 2,030	\$ 2,030	\$ 2,030	\$ 2,030
	5020-05 - Town Administrator	\$ 16,066	\$ 20,673	\$ 21,293	\$ 22,319
	5020-06 - Assessing/Maps	\$ 1,107	\$ 1,140	\$ 1,140	\$ 1,168
	5020-08 - Parklands/Beaches	\$ 817	\$ 842	\$ 842	\$ 863
	5020-16 - Public Bldgs Manager	\$ 3,100	\$ 3,060	\$ 3,193	\$ 3,257
	5030-80/85 - Town Employee FICA	\$ 8,610	\$ 8,374	\$ 8,589	\$ 8,739
	5030-90 - Employee Unemployment	\$ 2,787	\$ 2,582	\$ 3,500	\$ 4,500
	5030-92 - Employee health benefits	\$ 5,852	\$ -	\$ -	\$ -
	5050-04 - Auditor	\$ 9,000	\$ 9,480	\$ 9,500	\$ 10,500
	5050-06 - Tax Assessor	\$ 1,700	\$ 1,800	\$ 2,000	\$ 2,000
	5050-10 - Professional Assistance	\$ 200	\$ 2,870	\$ 2,000	\$ 2,000
	5050-20 - Legal Counsel	\$ 3,595	\$ 3,014	\$ 5,000	\$ 5,000
	5050-50 - Lawn Mowing	\$ 10,900	\$ 11,475	\$ 10,900	\$ 12,000
	5050-55 - LICLOC	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000

		Actual	Actual	Budget	Proposed
		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	Total 5010-00 · Town Positions & Profes	\$ 147,566	\$ 149,831	\$ 158,757	\$ 163,979
	5100-00 · Government Expenses				
	5100-02 · Phone/Internet-Govt	\$ 2,341	\$ 2,423	\$ 1,000	\$ 2,500
	5100-04 · Heat-Govt	\$ 2,013	\$ 1,240	\$ 1,000	\$ 1,000
	5100-06 · Electricity-Govt	\$ 491	\$ 1,369	\$ 1,000	\$ 1,000
	5100-08 · Postage-Govt	\$ 2,522	\$ 1,968	\$ 2,500	\$ 2,100
	5100-10 · Office Supplies-Govt	\$ 1,991	\$ 3,454	\$ 2,800	\$ 2,800
	5100-12 · Shipping-Govt	\$ 32	\$ 26	\$ 50	\$ 50
	5100-14 · Maintanence -Govt	\$ -	\$ -	\$ 750	\$ 750
	5100-16 · Equipment-Govt	\$ 727	\$ -	\$ 750	\$ 500
	5100-18 · Advertising-Govt	\$ 185	\$ 179	\$ 250	\$ 150
	5100-20 · Computer Expense-Govt	\$ 1,616	\$ 2,386	\$ 1,500	\$ 1,500
	5100-22 · Books and Periodicals-Govt	\$ 482	\$ 33	\$ 200	\$ 500
	5100-26 · Local Elections	\$ 1,092	\$ 865	\$ 1,200	\$ 1,200
	5100-28 · MMA Dues	\$ 1,717	\$ 1,949	\$ 2,000	\$ 2,065
	5100-30 · COG Dues	\$ 750	\$ 750	\$ 750	\$ 750
	5100-32 · Continuing Education-Govt	\$ 1,055	\$ 613	\$ 600	\$ 750
	5100-34 · Town Report	\$ 1,393	\$ 2,398	\$ 1,400	\$ 2,500
	5100-36 · Humane Society	\$ 322	\$ 322	\$ 300	\$ 425
	5100-38 · Registry of Deeds copy exp	\$ 79	\$ 82	\$ 150	\$ 150
	5100-40 · Cleaning-Town Hall	\$ 236	\$ 413	\$ 320	\$ 400
	5100-42 · Selectmen's Contingency	\$ 28,113	\$ 18,950	\$ 30,000	\$ 30,000
	5100-45 · Homestead Exemption	\$ -	\$ -	\$ 6,000	
	5110-05 Administrator Expense	\$ 2,259	\$ 2,102	\$ 2,000	\$ 2,000
	5110-10 · Appeals Board Expense	\$ -	\$ 50	\$ 150	\$ 150
	5110-11 · Animal Control Officer Exp	\$ 120	\$ 120	\$ 250	\$ 75
	5110-12 · Assessor's Expense	\$ -	\$ -	\$ 200	\$ 200
	5110-14 · Code Officer Expense	\$ 150	\$ -	\$ 200	\$ 300
	5110-16 · Finance Committee Expense	\$ -	\$ -	\$ 200	\$ 200
	5110-17 · Harbormaster Boat Expense	\$ 1,163	\$ 1,963	\$ 2,000	\$ 2,000
	5110-18 · Harbor Master Expense	\$ -	\$ 56	\$ 500	\$ 500
	5110-20 · Maps/Assessing Expense	\$ 14	\$ 47	\$ 150	\$ 150
	5110-21 · Parklands/Beaches Expense	\$ 1,303	\$ 546	\$ 1,000	\$ 1,000
	5110-22 · Planning Board Expense	\$ 244	\$ 759	\$ 500	\$ 500
	5110-xx · Comprehensive Plan update				\$ 5,000
	5110-24 · Public Buildings Expenses	\$ 16,584	\$ 5,114	\$ 7,500	\$ 10,000
	5110-26 · Public Safety Expenses	\$ -	\$ 335	\$ 750	\$ 750
	5110-30 · Wharfs/floats Expenses	\$ 8,554	\$ 3,956	\$ 7,500	\$ 7,500
	5110-34 VFW building Expenses	\$ 3,964	\$ 5,646	\$ 5,000	\$ 3,000
	5110-3x VFW custodian				\$ 2,000

		Actual	Actual	Budget	Proposed
		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	5110-3x VFW custodian FICA				\$ 153
	5120-02 · Tax Lien Rec. Fees	\$ 190	\$ 144	\$ -	\$ -
	5120-04 · Tax Lien Cert. Postage	\$ 54	\$ 62	\$ -	\$ -
	5120-06 · Tax Lien Discharges	\$ 152	\$ 55	\$ -	\$ -
	5120-08 · Tax Abatements	\$ -	\$ -	\$ 1,000	\$ -
	5125-20 · Ponce's Maintenance	\$ 2,726	\$ 5,534	\$ 3,000	\$ 2,100
	5130-02 · Electricity - Street Lights	\$ 13,556	\$ 16,508	\$ 16,000	\$ 14,000
	5130-10 · Electricity - Well Pump	\$ 505	\$ 560	\$ 300	\$ 600
	5130-12 · Electricity - Wharf	\$ 2,282	\$ 2,272	\$ 2,300	\$ 2,300
	5130-16 Electricity- VFW	\$ 558	\$ 553	\$ 600	\$ 675
	5130-17 · Electricity - Marine Building	\$ 181	\$ 209	\$ 200	\$ 200
	5130-18 · Elec - Wharf St. Garage	\$ 184	\$ 274	\$ 200	\$ 200
	5130-22 · Deer Reduction Program	\$ 695	\$ 374	\$ 750	\$ 750
	5130-24 · Broadband Committee Exps	\$ 2,080	\$ -	\$ 250	\$ 250
	Total 5100-00 · Government Expenses	\$ 105,046	\$ 86,659	\$ 107,020	\$ 107,643
	5130-26 · Wellness Council Expenses	\$ 1,195			
	5130-29 · Wellness Cen Phone/Internet		\$ 55		\$ -
	5130-30 · Wellness Center Custodian		\$ 75	\$ 780	\$ 480
	5130-31 · Wellness Center Maint		\$ -	\$ 200	\$ 200
	5130-32 · Wellness Cen Ofc Supplies		\$ 135	\$ 1,000	\$ 1,000
	5130-33 · WC Provider Expenses		\$ 160	\$ 6,528	\$ 6,528
	5130-34 · Wellness Cen Dental Provdr		\$ 476	\$ 1,000	\$ 1,000
	5130-35 · WC Speaker Travel Exp		\$ 1,003	\$ 1,000	\$ 1,000
	5130-36 · Wellness Cen Coordinator		\$ 4,583	\$ 5,000	\$ 5,000
	5130-37 · WC Coord Payroll Taxes		\$ 356	\$ 442	\$ 419
	5130-38 · Wellness Council Contingncy		\$ 7,867	\$ 3,000	\$ -
	Total 5130-26 · Wellness Council Expenses	\$ 1,195	\$ 14,710	\$ 18,950	\$ 15,627
	5300-00 · Education Accounts				
	5302-00 · Education Instruction				
	5302-02 Teacher Salaries	\$ 115,398	\$ 119,521	\$ 121,000	\$ 126,754
	5302-04 Other Salaries/Humanities	\$ 8,325	\$ 7,556	\$ 8,000	\$ 8,414
	5302-05 · Instructional Ed Tech	\$ 36,427	\$ 18,999	\$ 18,720	\$ 19,375
	5302-06 Instr. Reading Consultant	\$ -	\$ -	\$ 500	\$ 500
	5302-08 Instr. Substitutes	\$ 1,555	\$ 2,690	\$ 1,500	\$ 1,500
	5302-10 · Health Insurance	\$ 57,000	\$ 53,052	\$ 64,400	\$ 56,578
	5302-12 · Dental Insurance	\$ 963	\$ 894	\$ 1,340	\$ 1,400
	5302-16 · FICA	\$ 8,217	\$ 8,096	\$ 6,810	\$ 7,050
	5302-17 · Mainepers Employer share	\$ 5,950	\$ 5,288	\$ 5,200	\$ 5,875
	5302-18 · Classroom Supplies	\$ 3,566	\$ 3,109	\$ 3,000	\$ 3,200

		Actual	Actual	Budget	Proposed
		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	5202-20 · Education Equipment	\$ -	\$ 472	\$ 500	\$ 500
	5202-25 · HS (Secondary) Tuition	\$ 63,000	\$ 60,392	\$ 63,900	\$ 67,200
	5302-28 Middle School Tuition	\$ 42,000	\$ 54,433	\$ 74,550	\$ 89,600
	5325-36 · PAL Grant Reserve		\$ 18		
	Total 5302-00 · Education Instruction	\$ 342,402	\$ 334,519	\$ 369,420	\$ 387,946
	5304-00 · Education Special Ed				
	5304-02 · Spec Ed Oversight	\$ 4,661	\$ 4,379	\$ 5,000	\$ 5,000
	5304-04 · Speech and OT	\$ 3,447	\$ 5,408	\$ 7,000	\$ 7,000
	5304-06 · Spec. Ed Teacher	\$ 4,992	\$ 22,652	\$ 28,800	\$ 28,800
	5304-18 · Sp. Ed Tutoring	\$ 225	\$ 2,668	\$ 2,500	\$ 1,000
	5304-24 · Special Ed Supplies	\$ 20	\$ 201	\$ 300	\$ 300
	5304-26 · Spec Ed Testing	\$ 2,494	\$ -	\$ 1,500	\$ 1,500
	5304-28 · Spec Ed Staff Dev	\$ 2,690	\$ 1,000	\$ 1,500	\$ 1,500
	Total 5304-00 · Education Special Ed	\$ 18,529	\$ 36,307	\$ 46,600	\$ 45,100
	5306-00 · System Administration				
	5306-02 · School Committee Trng	\$ 40	\$ 194	\$ 500	\$ 500
	5306-06 Superinten Salary	\$ 24,000	\$ 24,000	\$ 20,000	\$ 20,000
	5306-08 · Suprt Travel & Exp.	\$ 995	\$ 1,099	\$ 1,000	\$ 1,000
	5306-09 · School Finance Director			\$ 4,000	\$ 4,000
	5306-12 · Building Insurance	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,465
	5306-14 · Auditor	\$ 4,000	\$ 4,120	\$ 4,000	\$ 4,000
	5306-16 · E & O Insurance	\$ 805	\$ 840	\$ 1,000	\$ 1,000
	5306-18 · Attendance Officer	\$ -	\$ -	\$ -	\$ -
	5306-20 · Admin supplies, post	\$ 121	\$ 184	\$ 200	\$ 200
	5306-22 · Dues and fees	\$ 336	\$ 218	\$ 350	\$ 350
	Total 5306-00 · System Administration	\$ 33,596	\$ 33,955	\$ 34,350	\$ 34,515
	5307-00 · School Administration				
	5307-02 · Lead Teacher Stipend	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
	5307-04 · Office Ed. Tech. salary	\$ 11,665	\$ 12,237	\$ 13,280	\$ 13,750
	5307-10 · Office Supplies	\$ 689	\$ 1,180	\$ 800	\$ 1,000
	5307-12 · Copier	\$ 2,474	\$ 1,241	\$ 2,000	\$ 2,000
	5307-14 · Phone	\$ 1,124	\$ 1,024	\$ 1,200	\$ 1,200
	5307-18 · Dues and Fees	\$ 242	\$ 242	\$ 350	\$ 350
	Total 5307-00 · School Administration	\$ 20,194	\$ 19,924	\$ 21,630	\$ 22,300
	5315-00 · Student and Staff Serv				
	5315-02 · Health Services	\$ 140	\$ 149	\$ 500	\$ 500
	5315-03 · Guidance/Social Work	\$ 6,569	\$ 5,876	\$ 7,000	\$ 7,000
	5315-04 · Staff Development	\$ 2,097	\$ 1,212	\$ 2,000	\$ 2,500
	5315-08 · Computers & Technol	\$ 2,913	\$ 3,289	\$ 4,000	\$ 2,000
	5325-44 · School Medical Grant Res		\$ 116		
	Total 5315-00 Student and Staff	\$ 11,718	\$ 10,641	\$ 13,500	\$ 12,000

		Actual	Actual	Budget	Proposed
		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	5317-00 · Operations and Maintenance				
	Note: includes facility costs of Learning Center, Library and Wellness Center.				
	5317-02 · Custodial Salary	\$ 9,271	\$ 9,794	\$ 13,725	\$ 12,000
	5317-10 · Custodial Supplies	\$ 2,257	\$ 2,642	\$ 2,200	\$ 2,500
	5317-12 · Custodial Equipment	\$ 76	\$ 306	\$ 200	\$ 200
	5317-14 · Contracted Services	\$ 10,221	\$ 18,633	\$ 10,000	\$ 10,000
	5317-18 · Education Electricity	\$ 4,568	\$ 7,182	\$ 6,500	\$ 6,000
	5317-20 · Education Heat	\$ 10,661	\$ 11,902	\$ 11,000	\$ 11,000
	5317-22 · Education Permits	\$ 330	\$ 80	\$ 500	\$ 500
	Total 5317-00 · Operations and Maint	\$ 37,383	\$ 50,538	\$ 44,125	\$ 42,200
	5318-00 · Education Transportation				
	5318-04 · Commuter Boat Transport	\$ 14,148	\$ 15,666	\$ 22,500	\$ 18,450
	5318-06 · Other Transportation.	\$ 34	\$ -	\$ 500	\$ 500
	5318-08 · School Bus Driver	\$ 5,102	\$ 4,560	\$ 5,000	\$ 5,175
	5318-10 · School Bus gas & op exp	\$ 1,998	\$ 2,293	\$ 2,500	\$ 2,500
	5318-12 · School Bus Other Expenses	\$ 33	\$ 850	\$ 1,000	\$ 1,000
	Total 5318-00 · Education Transport	\$ 21,315	\$ 23,369	\$ 31,500	\$ 27,625
	5319-00 All other Expenses				
	5319-02 Food Service Salary	\$ 5,044	\$ 6,180	\$ 4,800	\$ 4,970
	5319-04 Contracted Services	\$ 4,696	\$ 2,867	\$ 3,500	\$ 3,500
	5319-06 Supplies	\$ -	\$ 170	\$ 125	\$ 125
	5319-08 Food Transportation	\$ 507	\$ 539	\$ 600	\$ 600
	5319-10 Fees and permits	\$ 325	\$ 170	\$ 350	\$ 200
	Total 5319-00 All other Expenses	\$ 10,572	\$ 9,926	\$ 9,375	\$ 9,395
	5325-00 Federal Grant Funded				
	5325-04 REAP Expenses	\$ 30	\$ -	\$ -	\$ -
	Total 5325-00 Fed Grant Funded	\$ 30	\$ -	\$ -	\$ -
	5325-30 Education Carryforward				
	5325-44 · ED CD Medical grant	\$ 160		\$ -	\$ -
	Total 5325-30 Ed Carryforwards	\$ 160	\$ -	\$ -	\$ -
	Total 5300-00 · Education Accounts	\$ 495,900	\$ 519,179	\$ 570,500	\$ 581,081
	5400-00 · Public Safety				
	5200-00 · Rescue Boat Expenses				
	5020-11 · Rescue Boat Keeper	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,550
	5020-15 · RescueBoat Keeper FICA	\$ -	\$ 191	\$ 191	\$ 195
	5200-05 · Rescue Boat Gas and Oil	\$ 1,471	\$ 1,632	\$ 1,500	\$ 1,000
	5200-15 · Rescue Boat Maintenance	\$ 7,636	\$ 5,451	\$ 4,000	\$ 7,500
	5200-20 · Rescue Boat Haul Outs	\$ 607	\$ -	\$ 1,500	\$ 1,500
	5200-25 · Rescue Boat Equipment	\$ -	\$ -	\$ 1,000	\$ 1,000

		Actual	Actual	Budget	Proposed
		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	Total 5200-00 · Rescue Boat Exp	\$ 12,215	\$ 9,774	\$ 10,691	\$ 13,745
	5410-00 Public Safety Sheriff				
	5410-01 · Deputy Sheriff-Contract	\$ 27,450	\$ 28,554	\$ 28,534	\$ 31,066
	5415-02 · Constable	\$ 2,128	\$ 360	\$ 3,000	\$ 3,060
	5415-03 · Public Safety Payroll Taxes	\$ 354	\$ 28	\$ 230	\$ 234
	5420-02 · Heat-Police Bldg	\$ -	\$ -	\$ 200	\$ 200
	5420-04 · Phone/Internet - Police Bldg	\$ 684	\$ 626	\$ -	\$ -
	5420-06 · Electric-Police Bldg	\$ 568	\$ 906	\$ 800	\$ 1,000
	5420-08 · Maintenance-Police Bldg	\$ -	\$ -	\$ 1,000	\$ 1,000
	5424-10 · Public Safety Gas	\$ 1,291	\$ 676	\$ 1,000	\$ 1,500
	5424-12 · Pub Safety- tickets/stickers	\$ 465	\$ 871	\$ 750	\$ 750
	Total Public Safety Sheriff	\$ 32,939	\$ 32,020	\$ 35,514	\$ 38,810
	5440-00 Public Safety Fire and EMS				
	5425-01 · Fire Chief	\$ 8,925	\$ 9,818	\$ 10,113	\$ 10,315
	5425-02 · Firefighters	\$ 19,999	\$ 20,000	\$ 20,000	\$ 20,000
	5425-05 · Fire Dept. Payroll Taxes	\$ 3,330	\$ 3,040	\$ 3,822	\$ 3,417
	5430-01 · Fire Prevention/Inspection	\$ 2,010	\$ 567	\$ 2,000	\$ 2,000
	5430-02 · NFPA Codes, etc.	\$ -	\$ -	\$ 200	\$ 200
	5430-03 · Fire-Training & Education	\$ 485	\$ 2,644	\$ 4,000	\$ 4,000
	5430-04 · Fire-Building Maintenance	\$ 1,767	\$ 185	\$ 1,500	\$ 1,500
	5430-05 · Fire-Heating Oil	\$ 3,806	\$ 4,330	\$ 3,000	\$ 4,000
	5430-06 · Fire-Electric	\$ 1,966	\$ 2,530	\$ 2,500	\$ 2,500
	5430-07 · Fire-Phone/Internet	\$ 1,022	\$ 983	\$ 1,000	\$ 1,000
	5430-09 · Fire-Cell phone	\$ 164	\$ 166	\$ 200	\$ 200
	5435-01 · Fire-Electronics Maint	\$ 3,890	\$ 2,750	\$ 5,000	\$ 5,000
	5435-02 · Fire-SCBA Flowtest	\$ 715	\$ -	\$ 1,200	\$ 1,200
	5435-03 · SCBA Hydro Test	\$ 450	\$ -	\$ 1,200	\$ 1,200
	5435-04 · Refill Air/Compressor maint	\$ 1,340	\$ -	\$ 700	\$ 700
	5435-05 · Fire-Fighting Equipment	\$ 11,087	\$ 13,013	\$ 14,000	\$ 14,000
	5440-01 · Fire-Gas	\$ -	\$ -	\$ 1,000	\$ 1,500
	5440-01 · Fire-Diesel	\$ 40	\$ 2,413	\$ 2,500	\$ 2,000
	5440-03 · Fire -Parts	\$ -	\$ -	\$ 1,000	\$ 1,000
	5440-04 · Fire-Pump Mechanic	\$ 1,360	\$ -	\$ 3,000	\$ 3,000
	5440-05 · Fire-Diesel Mechanic	\$ 550	\$ -		
	5440-06 · Fire-Vehicle Equip Maint	\$ 8,710	\$ 12,885	\$ 10,000	\$ 10,000
	5440-08 · Fire-Cty Communications	\$ 3,821	\$ 3,790	\$ 4,000	\$ 4,000
	5445-00 · Fire-Office Supplies	\$ 615	\$ 270	\$ 750	\$ 750
	5445-02 · Miscellaneous-Fire & EMS	\$ 349	\$ 296	\$ 500	\$ 500

		Actual	Actual	Budget	Proposed
		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	5445-06 · Fire -Shipping CBL	\$ 146	\$ 19	\$ 300	\$ 300
	5450-01 · EMS Personnel	\$ 8,350	\$ 8,350	\$ 8,350	\$ 8,350
	5455-01 · EMS Licensing and recert	\$ 335	\$ 335	\$ 350	\$ 350
	5455-05 · Atlantic Partners EMS	\$ -	\$ 541	\$ 800	\$ 800
	5455-06 · EMS-Education & Training	\$ 4,182	\$ 2,651	\$ 5,500	\$ 5,500
	5455-10 · EMS-Health Prog/Infec cont	\$ 663	\$ 765	\$ 3,000	\$ 1,000
	5460-03 · EMS- BioMedical Waste	\$ 25	\$ 25	\$ 300	\$ 25
	5460-04 · EMS-Supplies & Equipment	\$ 6,064	\$ 7,310	\$ 6,500	\$ 6,500
	5470-02 · FD Admin Assistant	\$ 2,890	\$ -	\$ 5,000	\$ 3,000
	5470-04 · FD QA/QI	\$ 1,340	\$ 1,120	\$ 1,500	\$ 1,500
	5470-06 · FD Fire/EMS compliance spt	\$ 6,144	\$ 5,597	\$ 5,000	\$ 1,500
	5470-07 · LifeFlight Contribution		\$ 230	\$ 250	\$ 250
	Total Fire and EMS	\$ 106,540	\$ 106,622	\$ 130,035	\$ 123,057
	5480-00 Public Safety Emerg. Preparedness				
	5480-01 · Emergency Supplies	\$ 8,877	\$ 2,017	\$ 1,500	\$ 1,500
	5480-02 · Emergency Personnel	\$ -	\$ -	\$ 500	\$ 500
	Total Emergency Preparedness	\$ 8,877	\$ 2,017	\$ 2,000	\$ 2,000
	Total 5400-00 · Public Safety	\$ 160,570	\$ 150,434	\$ 178,240	\$ 177,612
	5500-00 · Solid Waste Expenses				
	5510-05 · Transfer Sta/Trash PickUp	\$ 30,754	\$ 30,334	\$ 26,000	\$ 17,500
	5510-06 · Transfer Station Attendants				\$ 16,640
	5510-10 · Solid Waste Payroll taxes	\$ 1,805	\$ 1,730	\$ 1,989	\$ 2,612
	5520-01 · Household-Tipping Fees	\$ 7,418	\$ 6,476	\$ 10,500	\$ 12,000
	5530-01 · Demo-Tipping Fees	\$ 10,513	\$ 11,050	\$ 9,360	\$ 9,840
	5541-10 · Recycling Expense	\$ 204	\$ 3,470	\$ 2,600	\$ 2,600
	5541-15 · Waste Oil Burner Maint	\$ 845	\$ 395	\$ 300	\$ 300
	5542-10 · Hazardous Waste Disposal	\$ 3,922	\$ 6,426	\$ 3,750	\$ 4,250
	5560-01 · SW - Electric	\$ 1,098	\$ 685	\$ 450	\$ 450
	5560-02 · Solid Waste-Phone	\$ 129	\$ 114	\$ 100	\$ 100
	5570-02 · SW truck repair & misc.	\$ 3,601	\$ 5,968	\$ 4,000	\$ 1,500
	5570-04 · SW Compactor Maint	\$ -	\$ -	\$ 500	\$ 250
	5570-10 · SW - permits, fees, tools	\$ 474	\$ 489	\$ 200	\$ 200
	5570-25 · SW-Trucking	\$ 13,958	\$ 12,030	\$ 11,200	\$ 17,500
	5570-28 · SW-Barge	\$ 26,175	\$ 25,375	\$ 28,000	\$ 28,000
	Total 5500-00 · Solid Waste Expenses	\$ 100,896	\$ 104,541	\$ 98,949	\$ 113,742
	5600-00 · PW Expenses				

		Actual	Actual	Budget	Proposed
		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	5605-01 · Public works manager			\$ 3,000	\$ 3,000
	5605-02 · Public Works Payroll Taxes			\$ 230	\$ 230
	5610-01 · Snow Plowing Services	\$ 55,000	\$ 52,805	\$ 55,000	\$ 55,000
	5610-03 · Road Maintenance Services	\$ 35,747	\$ 29,073	\$ 40,000	\$ 40,000
	5610-05 · Snow Plow Contingency				
	5620-01 · Asphalt (Cold Patch)	\$ -	\$ -	\$ 1,500	\$ 1,500
	5620-06 · Winter Sand	\$ 14,904	\$ 9,630	\$ 12,000	\$ 12,000
	5620-08 · Gravel- 3/4 Inch	\$ 9,216	\$ 8,114	\$ 10,000	\$ 6,500
	5620-12 · Culverts	\$ -	\$ -	\$ 1,500	\$ -
	5630-01 · Public works Electricity	\$ 488	\$ 901	\$ -	\$ -
	5630-04 · PW-Heating Oil	\$ 781	\$ 1,866	\$ -	\$ -
	5630-08 · PW-Freight (CBL)	\$ 280	\$ -	\$ 100	\$ -
	5640-06 · PW-Sign Maintenance	\$ -	\$ 1,015	\$ 300	\$ 150
	5640-12 · PW-Miscellaneous	\$ 224	\$ -	\$ 250	\$ 250
	Total 5600-00 · PW Expenses	\$ 116,640	\$ 103,404	\$ 123,880	\$ 118,630
	5700-00 · Social Service Expenses				
	5700-08 · SS-Other Assistance			\$ 1,000	\$ 1,000
	5700-10 · SS-Director Expense			\$ 150	\$ -
	Total 5700 · Social Service Expenses	\$ -	\$ -	\$ 1,150	\$ 1,000
	5710-00 · Recreation Expenses				
	5010-14 · Recreation Director	\$ 4,263	\$ 4,500	\$ 4,500	\$ 4,500
	5710-04 · REC-Special Events	\$ 941	\$ 2,426	\$ 1,500	\$ 1,500
	5710-05 · Recreation Reserve	\$ 1,622			
	5710-06 · REC-Wharf Street Festival	\$ 522	\$ 625	\$ 1,000	\$ 1,000
	5710-08 · REC-Equipment	\$ 222	\$ 204	\$ 500	\$ 500
	5710-16 · Rec-Payroll Taxes	\$ 1,263	\$ 1,802	\$ 1,500	\$ 1,798
	5710-30 · Rec-Teen Programs	\$ -	\$ -	\$ 200	\$ 200
	5710-35 · Rec Senior Program Exp	\$ -	\$ -	\$ 200	\$ 200
	5720-10 · Summer-Outside Instructors	\$ -	\$ 1,069	\$ 1,000	\$ -
	5720-12 · Summer-Counselors	\$ 10,064	\$ 12,580	\$ 10,000	\$ 11,000
	5720-14 · Summer-Supplies	\$ 2,053	\$ 1,271	\$ 1,000	\$ 1,200
	5720-16 · Pottery Program Salaries	\$ 6,075	\$ 6,481	\$ 6,000	\$ 7,000
	5720-18 · Pottery Program Supplies	\$ 1,513	\$ 2,243	\$ 1,000	\$ 1,000
	5740-02 · Rec After School Salaries	\$ 371	\$ 1,100	\$ 750	\$ 1,000
	5740-04 · After School-Supplies	\$ 100	\$ 748	\$ 250	\$ 250
	5740-06 · Rec CBL Freight	\$ 142	\$ 141	\$ 100	\$ 100
	Total 5710-00 · Recreation Expenses	\$ 29,149	\$ 35,190	\$ 29,500	\$ 31,248
	5760-00 · Cemetery Expenses				

	Actual	Actual	Budget	Proposed
	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
5760-06 · Cemetery-Burial Expense	\$ -	\$ 600	\$ 540	\$ 540
5760-08 · Cemetery-Spare Vaults	\$ -	\$ 1,000	\$ 550	\$ 550
5760-10 · Cemetery-Spare Urns	\$ -	\$ 180	\$ 800	\$ 800
5760-12 · Cemetery Miscellaneous	\$ 100	\$ 2,820	\$ 3,000	\$ 560
5760-16 · Cemetery-Freight	\$ -	\$ 51	\$ 100	\$ 100
Total 5760-00 · Cemetery Expenses	\$ 100	\$ 4,651	\$ 4,990	\$ 2,550
5770-00 · Library Expenses				
5770-02 · Book/Library purchases	\$ 3,500	\$ 5,999	\$ 3,500	\$ 3,500
5770-03 · Library Reserve	\$ 7,389	\$ -		
5770-08 · Library Equipment	\$ -	\$ 443	\$ 150	\$ 150
5770-10 · Library Supplies	\$ 279	\$ 745	\$ 500	\$ 500
5770-20 · Library Facility Expense	\$ 500	\$ 600	\$ 500	\$ 500
5770-50 · Library Fundraising Expense	\$ 50	\$ 207	\$ 50	\$ 50
5770-70 · Library landscaping	\$ 150	\$ 1,273	\$ 150	\$ 150
5770-75 · Library Custodial	\$ 55	\$ -	\$ 150	\$ 150
Total 5770-00 · Library Expenses	\$ 11,923	\$ 9,267	\$ 5,000	\$ 5,000
5780-00 · Community Center Expenses				
5780-05 · CC Coordinator		\$ 1,000	\$ 1,000	\$ 1,000
5780-10 · CC-Electricity	\$ 2,163	\$ 3,112	\$ 2,200	\$ 3,000
5780-15 · CC Custodian	\$ 1,493	\$ 1,339	\$ 2,500	\$ 1,600
5780-16 · CC Payroll Taxes	\$ -	\$ 179	\$ 230	\$ 199
5780-20 · CC-Clean supplies & equip	\$ 657	\$ 640	\$ 750	\$ 1,000
5780-30 · CC-Maintenance	\$ -	\$ 804	\$ 1,000	\$ 1,000
5780-35 · CC Facility Contract Maint	\$ 2,687	\$ 2,936	\$ 4,000	\$ 3,000
5780-40 · CC-phone	\$ 2,017	\$ 2,089	\$ 1,000	\$ 2,100
5780-50 · CC-Heat	\$ 11,189	\$ 10,463	\$ 8,800	\$ 7,000
Total 5780-00 · Community Center Exper	\$ 20,206	\$ 22,562	\$ 21,480	\$ 19,899
5859-00 · Direct Funded CIP Expenses				
Mariners II Project:				
5872-56 · Shore & Harbor Mgmt Grant	\$ 13,797			
5872-57 · DOT SHIP Grant	\$ 148,918			
5872-58 · CDBG Grant	\$ 70,000			
5872-61 · Wellness Center CDBG Gnt		\$ 10,754		
5872-82 · CIP19 FD Turnout Gear		\$ 7,500		
Total 5859-00 · CIP Expenses	\$ 232,715	\$ 18,254	\$ -	\$ -
5900-00 · Insurance Expenses				

		Actual	Actual	Budget	Proposed
		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	5900-05 · INS-Package Policy	\$ 5,529	\$ 6,135	\$ 6,321	\$ 5,565
	5900-10 · INS-Vehicles Policy	\$ 8,003	\$ 8,054	\$ 8,376	\$ 10,054
	5900-12 · INS-General Liability	\$ 2,062	\$ 2,612	\$ 2,716	\$ 3,271
	5900-15 · INS-Public Official Liability	\$ 1,051	\$ 1,088	\$ 1,132	\$ 1,189
	5900-20 · INS-Public Official Bond	\$ 417	\$ 675	\$ 702	\$ 709
	5900-22 · INS- FD Volunteer	\$ 1,904	\$ 986	\$ 956	\$ 1,004
	5900-24 · INS- Other Volunteers	\$ 142	\$ 94	\$ 88	\$ 92
	5900-30 · INS-Employee Dishonesty	\$ 828	\$ 828	\$ 861	\$ 906
	5900-35 · INS-Workers' Comp	\$ 7,623	\$ 7,839	\$ 7,506	\$ 7,881
	5900-45 · INS-Rescue and HM Boats	\$ 4,570	\$ 4,570	\$ 4,943	\$ 5,198
	Total 5900-00 · Insurance Expenses	\$ 32,129	\$ 32,881	\$ 33,601	\$ 35,868
	6020-00 · Loan Payments				
	6020-56 · MMBB - CCRP 1 2014A	\$ 10,315	\$ 10,315	\$ 10,315	\$ 10,315
	6020-57 · MMBB - CCRP II 2014B	\$ 18,649	\$ 18,649	\$ 18,649	\$ 18,649
	6020-60 · School Lighting	\$ 5,147			
	6020-62 · MMBB Fall 15 2015C	\$ 21,985	\$ 21,985	\$ 21,985	\$ 21,985
	6020-64 · MMBB Spring 2016A	\$ 13,156	\$ 13,156	\$ 13,156	\$ 13,156
	6020-66 · MMBB Fall 2016C	\$ 22,973	\$ 22,973	\$ 22,973	\$ 22,973
	6020-68 · WellnessCenter/MarinersII	\$ 2,008	\$ 16,295	\$ 18,303	\$ 18,303
	6020-70 · SW Truck Lease Payments to		\$ 11,508	\$ 11,508	\$ 11,508
	6020-72 · Cardiac Monitor Lease w/GSB		\$ 3,168	\$ 12,673	\$ 12,673
	6020-74 · VFW Septic GSB Loan			\$ 3,577	\$ 3,557
	6020-76 · Rds/Park lot			\$ 7,154	\$ 7,169
	6020-76 · Wave Break			\$ 2,861	\$ 2,845
	6020-78 · FY19-20 CIP program: roads, transfer station, cemetery			\$ 1,788	\$ 10,730
	FY 20-21 wharf lights replacement				\$ 350
	FY 20-21 EMS stretcher				\$ 560
	FY 20-21 Roads paving and improvement				\$ 700
	Total 6020-00 · Loan Payments	\$ 94,232	\$ 118,049	\$ 144,942	\$ 155,473
	6500-00 County Taxes				
	6510-01 · Cumberland County Tax	\$ 105,973	\$ 115,464	\$ 119,367	\$ 119,978
	Total 6500-00 · County Taxes	\$ 105,973	\$ 115,464	\$ 119,367	\$ 119,978
	Total 5000-00 · Town Expenses	\$ 1,654,241	\$ 1,485,075	\$ 1,616,325	\$ 1,649,330
	Reserve Additions - Transfer to:				
	8000-10 · Capital (CIP) reserve fund	\$ 5,800	\$ 22,070		
	8000-40 · Cemetery Perpetual Fund	\$ -	\$ -	\$ 270	\$ 540

		Actual	Actual	Budget	Proposed
		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	8026-00 · Minimum Balance Set-aside	\$ 7,909	\$ 7,500	\$ 7,500	\$ -
	8027-00 · School Retirement	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
	8029-00 · Snow Plow Contingency	\$ 15,000	\$ 8,000		\$ -
	8030-00 · URIP Fund	\$ 9,328	\$ 9,068		
	8034-00 - Animal Control Officer fund	\$ 40	\$ 123		
	8036-00 - Library fund		\$ 5,814		
	8039-00 · Wellness Council Fund	\$ 5,778	\$ 9,763		
	8040-00 · CIP19TennisCourtsUnspentBalance		\$ 16,000		
	8041-00 · WellnessCDBGunspentBalance		\$ 19,426		
	Total Additions to Reserves	\$ 45,355	\$ 99,264	\$ 9,270	\$ 2,040
	Total Expenses & Otr Amts to be Financed	\$ 1,699,596	\$ 1,584,339	\$ 1,625,595	\$ 1,651,370
	FY19 reimbursement for FY18 Mariners II grant	\$ 131,100			
	Surplus or (Deficit)	\$ 73,533	\$ 164,307	\$ 3,535	\$ 9,382

From:

Town of Long Island
P.O. Box 263
Long Island, ME 04050

To:

28th ANNUAL TOWN MEETING

SATURDAY, June 13, 2020
COMMUNITY CENTER

***ANNUAL TOWN MEETING
COMMENCES PROMPTLY AT 8:00AM
(Please Arrive Early to Check-in – Doors Open at 7:15AM)***

PLEASE BRING THIS REPORT TO MEETING