

Town of Long Island Budget Summary					
		Actual	Actual	Approved	Proposed
		FY2016-17	FY2017-18	Budget	Budget
				FY 2018-19	FY 2019-20
Income					
	4010-28 · Property Taxes	\$ 1,200,929	\$ 1,205,286	\$ 1,216,004	\$ 1,257,899
	Non-Property Tax Revenues				
	4000-00 · Government Income	\$ 101,243	\$ 90,263	\$ 93,425	\$ 89,830
	4310-00 · Public Works Revenues	\$ 9,180	\$ 9,328	\$ 9,500	\$ 9,000
	4330-00 · Solid Waste Revenues	\$ 16,735	\$ 25,679	\$ 13,900	\$ 20,000
	4400-00 · Grant Income	\$ 65,014	\$ 101,615	\$ -	\$ -
	4650-00 · Cemetery Revenues	\$ 4,450	\$ 450	\$ 3,090	\$ 1,545
	4770-00 · Library Revenues	\$ 13,216	\$ 5,369	\$ 5,000	\$ 5,000
	4800-00 · Education Revenues	\$ 37,835	\$ 75,430	\$ 94,290	\$ 142,057
	4900-00 · Recreation Revenues	\$ 17,180	\$ 17,600	\$ 15,800	\$ 18,500
	4950-00 · Community Center Revenues	\$ 500	\$ 915	\$ 2,000	\$ 2,000
	4960-00 · Wellness Council Revenue	\$ 716	\$ 6,973	\$ 7,010	\$ 8,001
	Total Non-Property Tax Revenues	\$ 266,393	\$ 333,534	\$ 244,015	\$ 295,933
	Total Income	\$ 1,467,322	\$ 1,538,820	\$ 1,460,019	\$ 1,553,832
	Other Funding Sources	\$ 181,707	\$ 103,208	\$ 178,547	\$ 73,533
	Total Funding	\$ 1,649,029	\$ 1,642,028	\$ 1,638,566	\$ 1,627,365
Expenses and Other Amounts to be Financed					
	5000-00 · Town Expenses				
	5010-00 · Town Positions & Professional	\$ 149,648	\$ 147,566	\$ 170,175	\$ 158,757
	5100-00 · Government Expenses	\$ 91,336	\$ 105,046	\$ 112,670	\$ 107,020
	5130-26 · Wellness Council Expenses	\$ -	\$ 1,195	\$ 18,562	\$ 18,950
	5300-00 · Education Accounts	\$ 458,759	\$ 495,900	\$ 547,482	\$ 570,500
	5400-00 · Public Safety	\$ 173,501	\$ 160,570	\$ 180,098	\$ 178,240
	5500-00 · Solid Waste Expenses	\$ 108,429	\$ 100,896	\$ 102,966	\$ 95,720
	5600-00 · PW Expenses	\$ 118,633	\$ 116,640	\$ 116,500	\$ 123,880
	5700-00 · Social Service Expenses	\$ 955	\$ -	\$ 1,150	\$ 1,150
	5710-00 · Recreation Expenses	\$ 13,637	\$ 29,149	\$ 28,400	\$ 29,500
	5780-00 · Community Center Expenses	\$ 16,270	\$ 20,206	\$ 18,547	\$ 21,480
	5760-00 · Cemetery Expenses	\$ 3,033	\$ 100	\$ 3,990	\$ 4,990
	5770-00 · Library Expenses	\$ 6,035	\$ 11,923	\$ 5,000	\$ 5,000
	5859-00 · CIP Expenses	\$ 103,966	\$ 232,715	\$ 23,500	\$ -
	5900-00 · Insurance Expenses	\$ 29,423	\$ 32,129	\$ 31,579	\$ 33,601
	6020-00 · Loan Payments	\$ 66,110	\$ 94,232	\$ 113,681	\$ 144,942
	6500-00 · County Taxes	\$ 98,399	\$ 105,973	\$ 115,464	\$ 119,367
	Total 5000-00 · Town Expenses	\$ 1,438,132	\$ 1,654,241	\$ 1,589,764	\$ 1,613,095
	Additions to Reserves	\$ 46,051	\$ 45,355	\$ 39,610	\$ 9,270
	Total Expenses & Otr Amt to be Financed	\$ 1,484,183	\$ 1,699,596	\$ 1,629,374	\$ 1,622,365
	FY19 reimbursement for FY18 Mariners II grant expenses		\$ 131,100		
	Surplus or (Deficit)	\$ 164,846	\$ 73,533	\$ 9,192	\$ 5,000