

# Town of Long Island

## 2021 Annual Town Report

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# **Town of Long Island 2021 Annual Town Report**



**NEW ENGLAND TOWN MEETING IS PROBABLY THE  
PUREST FORM OF GOVERNMENT TODAY.**

**PLEASE HELP TO PRESERVE TOWN MEETING BY  
ATTENDING AND ACTIVELY PARTICIPATING IN YOUR  
TOWN MEETING.**

**PLEASE BRING THIS REPORT AND READ IT  
CAREFULLY.**



STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001

Dear Friends:

When I took the oath of office as Maine's 75th governor, I never imagined that we would face a deadly pandemic. But that is our reality, and it is my responsibility to guide our state through this time, to keep Maine people safe and healthy, and to put our economy on a path to recovery.

COVID-19 has wreaked havoc on our national economy, dealing heavy losses to businesses of all sizes, and leaving millions of people unemployed. Here in Maine it has taken the lives of hundreds of people and sickened many more. Since the arrival of the first vaccines in December 2020, we have been working to get as many shots into the arms of Maine people as quickly and efficiently as possible.

While our spirits are lifted and we share in a collective sense of relief, particularly for frontline health care workers who are exhausted and have been working around the clock to save lives, it will take months to administer the vaccine to all Maine people and we must keep our guard up. In the coming months, I look forward to working with you in fully opening our schools and businesses across the state. We will hasten our state's recovery if we wear our masks, watch our distance, avoid gatherings, and wash our hands.

My Administration, in collaboration with public health experts and business leaders across the state, developed a plan to gradually and safely restart Maine's economy. We also formed an Economic Recovery Committee charged with assessing the economic impacts of the pandemic on Maine's economy and providing recommendations for policy changes to deal with these impacts. Together, drawing on the hard work and resilience of Maine people, we will rebuild and strengthen our economy and rise from this unprecedented challenge to be a stronger, better state than ever.

I continue to be amazed by the strength and courage of the Maine people and businesses who have found different ways to do business and the brave first responders in your town and in our health care facilities. Thank you to the people of Maine who have demonstrated patience, kindness, and compassion during this difficult time.

Please take care,

A blue ink signature of Janet T. Mills, written in a cursive style.

Janet T. Mills  
Governor

P.S. For the latest information and guidance on Maine's response to COVID-19, as well as resources for assistance during this time, please visit [www.maine.gov/covid19/](http://www.maine.gov/covid19/).

SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2523  
(202) 224-2693 (FAX)

## United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:  
SPECIAL COMMITTEE  
ON AGING,  
CHAIRMAN  
APPROPRIATIONS  
HEALTH, EDUCATION,  
LABOR, AND PENSIONS  
SELECT COMMITTEE  
ON INTELLIGENCE

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to reflect on 2020, an incredibly challenging year for Maine families, small businesses, and communities.

When the pandemic struck, our country faced the specter of an overwhelmed health care system and devastation to our small businesses and the millions of people they employ. I immediately worked with Republicans and Democrats to pass multiple laws allocating approximately \$3 trillion to respond to this public health and economic crisis, including more than \$8 billion directed to Maine to support testing, schools, the economy, and other purposes — that is nearly double Maine's annual state budget.

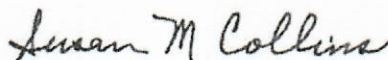
I am especially proud of the bipartisan Paycheck Protection Program (PPP) I co-authored. This program has provided three out of four Maine small businesses with nearly \$2.3 billion in forgivable loans, which has helped sustain more than 250,000 Maine jobs. I have met thousands of Maine small employers and employees in all 16 counties who are surviving because of the PPP. As one small business owner told me, the PPP provided "exactly what we needed at exactly the right time." The PPP also allowed employers to maintain benefits, such as health care, during this challenging time. Another round of PPP is needed to sustain small businesses and their employees.

While the pandemic continues across Maine, our nation, and the world, I thank the first responders, health care professionals, teachers, grocery store employees, factory workers, farmers, truck drivers, postal employees, and so many others who continue to stay on the job during this difficult time. With the deployment of the first vaccines, better tests, and the incredible speed with which these life-saving responses were developed, I am hopeful we can emerge from this crisis in the next few months.

While providing relief to American families was my focus throughout 2020, other accomplishments include the passage of the Great American Outdoors Act, which provides full funding of the Land and Water Conservation Fund and addresses the maintenance backlog at our national parks, forests, and wildlife refuges. As Chairman of the Transportation Appropriations Subcommittee, in 2020 alone, I secured \$132 million to improve Maine's roads, bridges, airports, buses, rail, ferries, and seaports. Finally, as Chairman of the Aging Committee, I led the reauthorization of the Older Americans Act, which funds programs that improve the well-being, independence, and health of our nation's seniors and their caregivers, and I authored laws to reduce the cost of prescription drugs and protect individuals with Alzheimer's disease.

As the end of 2020 is approaching, I have cast more than 7,535 votes, never having missed one. In the New Year, my focus remains to work with colleagues to find common ground on policies to help support the health and safety of Mainers and the safe, responsible opening of our communities. If ever I or my staff can be of assistance to you, please do not hesitate to contact one of my state offices. May the coming year be a successful one for you, your family, your community, and our state.

Sincerely,



Susan M. Collins  
United States Senator



**128th Legislature**  
**Senate of**  
**Maine**  
**Senate District 25**

**Senator Cathy Breen**  
3 State House Station  
Augusta, ME 04333-0003  
Office (207) 287-1515  
Cell (207) 329-6142  
[cathy.breen@legislature.maine.gov](mailto:cathy.breen@legislature.maine.gov)

Dear Residents of Long Island,

I hope 2021 finds you and your loved ones doing well. Thank you for the opportunity to represent Long Island in the Maine Senate — it is an enormous honor to serve this great community in Augusta.

As Maine continues to grapple with the new normal and people make enormous sacrifices to stem the effects of COVID-19, I have seen the very best in our community come to the fore. While the increase in vaccine production is excellent news and the end of the pandemic is very much in sight, please keep in mind that we cannot let our guard down until everyone is safe. In the meantime, if you need assistance with services of any kind, please call my office at (207) 287-1515.

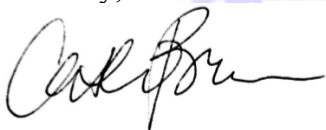
As Chair of the Appropriations and Financial Affairs Committee, I am ready to roll up my sleeves and get to work. Last year, we left \$193 million in the General Fund to offset an inevitable decrease in revenue and put an additional \$17 million in the Rainy Day Fund to bring it to its highest level ever.

As we begin our work on the biennial budget, I look forward to collaborating with my Democratic and Republican colleagues to produce a spending plan that takes into consideration the loss in revenue resulting from COVID-19 while providing the same levels of healthcare, education and other essential services that Mainers deserve. I take the responsibility of appropriating Mainers' hard-earned money very seriously, and I welcome your questions and feedback as we work through this process.

As always, I like to use this space to remind folks about unclaimed property, or money owed to Maine people by third parties, such as former employers, banks or utility companies. It could be from a forgotten account or uncollected wages, and could be unclaimed as a result of a change in name, addresses or bank account. Go to [www.maine.gov/unclaimed](http://www.maine.gov/unclaimed) or call 1-888-283-2808 to see if the state is holding any unclaimed property for you.

Please email me at [Cathy.Breen@legislature.maine.gov](mailto:Cathy.Breen@legislature.maine.gov) or call (207) 287-1515 if I can be of service to you or if you would like to share any thoughts or concerns. I look forward to hearing from you and hope to see you around soon!

Sincerely,



Cathy Breen  
Senate District 25

***Address:***

Town of Long Island  
105 Wharf Street  
P.O. Box 263  
Long Island, ME 04050

***Office Hours:***

Tuesdays – 8AM to 4PM  
Thursdays – 3:30PM to 7:30PM  
Other hours available by appointment

***Phone:*** 207-766-5820

***Fax:*** 207-766-5400

***Email:*** [clerk@longislandmaine.org](mailto:clerk@longislandmaine.org)

***Website:*** [townoflongisland.us](http://townoflongisland.us)

***Tax Bill Due Dates:***

September 15<sup>th</sup> and March 15<sup>th</sup>

Interest starts accruing Sept. 16<sup>th</sup> & March 16<sup>th</sup>

***If payments are sent after due dates, contact Tax Collector for payoff amount***

***NOTE:***

If doing any transactions or requesting information by mail, please make sure to enclose a “self addressed stamped envelope”.

Thank You.

## **A FEW IMPORTANT REMINDERS FROM THE BOARD OF SELECTMEN**

### **SPEED LIMIT 20 MPH - Except where posted at 15 MPH**

**Following Ordinance applies to all vehicles including Golf Carts & ATV's**

#### **Municipal Parking Area Ordinance**

**(Chapter 17 – Art. IV)**

1. **Requirement to Display a Valid Parking Permit.** All vehicles parked in any Town of Long Island Municipal Parking lot must display a valid Parking Permit.
2. **Parking Permits.** Parking Permits will be issued as stickers and must be permanently affixed to the driver side lower corner of the vehicle windshield. Each vehicle must have a valid Parking Permit before parking in any municipal lot. Parking Permits are valid for a one-year period commencing on the date the Parking Permit was purchased.
3. **Permit Fees.** Vehicles for which owners have paid current excise tax on valid registration to the Town of Long Island are entitled to a free Parking Permit for the vehicle. Vehicles for which owners have not paid excise tax to the Town of Long Island shall be required to show current registration and pay \$75/year or \$20/month for a Parking Permit.
4. **Violations and Fines.** Vehicles parked in any Town of Long Island Municipal Parking Lot not displaying a valid Parking Permit shall be fined \$20.00 per ticket. Vehicles violating these regulations three or more times shall be temporarily incapacitated through the application of a parking boot or towed to a designated impoundment area. To secure the release of booted or impounded vehicles, owners must first pay the Town in full all outstanding fines and/or towing charges.
5. **Availability of Town Parking Areas.** Parking areas within Town lots are limited and parking for vehicles with Parking Permits is on a first come, first served bases. The purchase of Parking Permit does not guarantee the holder will necessarily find that spots are available.
6. **ATV's.** Due to the State of Maine not requiring payment of excise tax on ATV's, owners are allowed free parking permits for ATV's that register with the Town of Long Island and a \$75.00 fee per year or \$20.00 per month for those ATV's registered elsewhere to be consistent with the existing Policy dated April 4, 2006. (May 13, 2006)
7. All Parking Violations, issued from June 1, 2006, must be paid before receiving a Parking Permit for any vehicle. Permits are non-transferable to other vehicles (Updated Jan. 26, 2017)

**\*\*PARKING IS PROHIBITED ON ISLAND AVENUE FROM GARFIELD ST. EASTWARDLY,  
TO BOSTON SAND & GRAVEL\*\***

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#### **Leash Law**

##### **Ordinance Ch. 5 – Sec. 5-5 Dogs Running at Large Prohibited**

No dog shall be permitted to be at large within the Town. (Sec. 5-3, *At large* shall mean and include any of the following: (1) On public streets or publicly owned property including beaches, wharves, floats, and cemeteries unless controlled by a leash or other tether of not more than eight (8) feet in length; (2) In a motor vehicle parked and not restrained from projecting its head from the vehicle). Anyone whose dog, while at large and without provocation, assaults any person shall be subject to a penalty of double the otherwise applicable penalty.

#### **Fire – Burn Permits**

Long Island requires a burning permit for any kind of open burning, even a campfire on the beach. Permits can be obtained from Long Island Fire Department Officers, who are also Town Fire Wardens: Will Tierney @ 317-1577, Sam Whitener @ 838-6376 and Justin Papkee @ 781-956-0879.

#### **Mandatory Septic Inspections at Time of Property Transfer**

To avoid a \$500 fine, be advised that the Town requires a septic inspection to take place prior to title transfer and the inspection report to be filed within two weeks at the Town office pursuant to “Chapter 14 Land Use Ordinance, Article 7 Townwide Performance Standards, Section 7.16 Septic Inspection Required at Title Transfer”. This Ordinance was made public to all property owners in the May 2001 Annual Town Report and was adopted by the voters at the May 5, 2001 Annual Town Meeting. Printed in Annual Reports since 2009.

**This is to include ALL TRANSFERS (interfamily – trusts – LLC's – etc.)**

## ***Officers Boards and Committees***

### **Selectmen and Assessors:**

Joseph B. Donovan – Chairman 6/30/21  
Marie B. Harmon 6/30/22  
John Burke 6/30/23

### **Town Clerk & Registrar of Voters:**

Amy L. Tierney

### **Treasurer:**

Lisa A. Kimball

### **Town Administrator:**

Brian Dudley

### **Tax Collector:**

Barbara A. Johnson

### **Office Asst/Dpty. Treasurer:**

Vacant

### **Fire Chief:**

Will Tierney

### **Assessor's Agent:**

Robert Konczal

### **General Assistance Officer**

Brian Dudley 6/30/23

### **Animal Control Officer:**

Steven Auffant 6/30/23

### **Code Enforcement**

James Nagle 6/30/23

### **Local Health Officer:**

Brian Dudley 6/30/22

### **CBITD Representative:**

Bill Overlock

### **Harbormaster:**

Vacant

### **EMA Director:**

Will Tierney 6/30/23

### **School Committee:**

Pierre Avignon – Chair 6/30/22  
Samuel Whitener 6/30/21  
Paul Thornton 6/30/23

### **Constable:**

Vacant

### **Selectmen Sub-Positions:**

**Solid Waste:**

**Parklands/Beaches:**

**Public Safety:**

**Tax Maps/Assessing:**

**Road Commissioner:**

Brian Dudley

Leah Doughty

Selectmen

Mark Greene

Selectmen

### **School Superintendent:**

Barbara Powers

### **Moderator**

Mark Greene

### **Islands Coalition Reps**

Mark Greene

Sam Whitener

### **Planning Board:**

Steve Hart – Chair 6/30/23  
Curt Murley 6/30/23  
Justin Papkee 6/30/24  
John Paul Thornton 6/30/24  
Michael Lingley 6/30/23  
Peter Thornton 6/30/22  
Doug McCown 6/30/22

### **Appeals Board:**

Edward McAleney - Chair 6/30/23  
Matthew Thornton 6/30/23  
Diane Watts 6/30/21  
Lou Sesto 6/30/23  
**Vacant - 1 regular member**  
**Vacant - 2 alternates**

### **Ponces Wharf Comm**

Craig Stewart - Chair  
Cody Stewart  
Jane Conley  
John Mahany  
Randy Wood  
Cameron Murphy  
Michael Floyd  
Erhard Griffin



**Recreation Committee:**

Erica Papkee - Director  
 Isabella Caliendo  
 Pierre Avignon  
 Antonia Nichols

Jim Wilber  
 Kay Johnson  
 Hanna Holt

Lily Spearman  
 Diane Watts

**Finance Committee:**

Ed Rea – Chairman  
 John Davis- Secretary  
 Ralph Sweet  
 Al Hemond

Wes Wolfertz - Vice-Chairman  
 Jim Wilber  
 Peter LaMontagne  
**Vacant- 2 members**

**Library Board of Directors:**

Paula Johnson - Co-Director  
 Annie Donovan - Co-Director  
 Patricia Temple - Chairman  
 Nancy Noble  
 Nancy Jordan

Kathy Johnson  
 Bettejane Fitzgerald  
 Kathy Kellerman  
 Katie McGarry

**Deer Reduction Committee:**

Dave Singo - Chair  
 Shawn Rich  
 John Lortie  
 Mark Greene  
 Tomas Callan

**Year Round Housing Corporation (YRHCorp):**

Mark Greene – Trustee, President  
 Tammy Hohn – Trustee, Vice-President  
 Leah Doughty – Secretary  
 Stephen Train – Treasurer  
 Amy Tierney – Trustee  
 Marie Harmon – Selectman Trustee

**Vacant - 1 member**

**Broadband Exploratory Committee (BBEC)**

Mark Greene  
 Curt Murley  
 Ralph Sweet

Doug Grant  
 Pierre Avignon  
 Joe Donovan - Selectman Advisor

**Wellness Council**

Amy Tierney – Chair  
 Florence Griffin  
 Dick Emerson

Jim Wilber  
 Mark Greene  
 Rennie Donovan

Paula Johnson  
 Beth Limerick  
 Beth Marchak

**Island Institute Representative**

Nathan Johnson

**Long Island Community Land Operating Company, LLC (LICLOC)**

Leah Doughty – President (appointed)  
 Joel P. Greene – Secretary (elected)  
 John Lortie – (elected)

Lisa Kimball – Treasurer (appointed)  
 Michael Johnson –(elected)

## ***MUNICIPAL OFFICERS & DEPARTMENTAL ANNUAL REPORTS***

### **Select Board Report**

The Town of Long Island continues to be a small, proud community in Casco Bay which has shown its resiliency during the Covid-19 pandemic. Acts of volunteerism, neighbors caring for neighbors, concern for our environment, and the general belief in each other are all great examples of what a small town can accomplish. During these difficult times, we have been impressed by the help islanders are offering their neighbors, and precautions they are taking to protect all. We are, and will always be, one community made up of all our residents, and that is what makes the Island special for all of us no matter where you spend your winters. Thank you.

Even as the major issue we have confronted this past year was the Covid-19 epidemic, and still is as this report is written, the Town is carrying on. We have survived regular power outages and shark scares, initiated hybrid schooling, discovered pickle ball, installed an ice-skating rink, and over-all kept keeping on. Vaccines are being administered under the guidance of The Wellness Council. Town Hall has reopened after very successfully operating remotely. The staff did a tremendous job meeting our citizens' needs safely and efficiently. The Selectboard, Planning Board, Finance Committee, Broadband Committee and others continued to meet regularly through Zoom. The participation by Long Island citizens during the Select Board Zoom meetings has been very impressive with as many as 25 people attending some meetings.

We spent time assessing projects that we started, those completed, and those that still need further work. The Covid problem slowed or stopped some projects and we continue to get these back on track.

- We continue to work with CMP to replace all the Island Street lights with new, efficient island-style LED fixtures.
- Road improvement funds to focus on maintenance and grading of the Town's gravel roads and sealing of the recently replaced surfaces.
- The Town Administrator continues to work successfully with Town Departments to secure more grants for the Wellness Center and Covid expenditures through CCCBG and FEMA.
- We were unable to secure any grant funding for the approved power stretcher system but were able to receive favorable lease terms for two power units arriving soon.
- A Broadband CIP report will be presented separately from this Selectmen's report.
- Mariner's wave screen project along with Ponce's upgrades both hit major speed bumps due to Covid. Maine DOT has stepped up with more funding to help with Mariner's project but the Town will be asked to contribute more matching funds. This project is critical to protect our investments to the parts of the wharf the Town is responsible for. Our contacts with Senator Kings and State Senator Breen are promising that more infrastructure money will be available going forward. The Wharf is a vital connection to the outside world and requires our long-term commitment to its upkeep.

- We continue to try to find more funding for Ponces and are cautiously optimistic that we will.
- We have applied for and feel positive about a State Canopy grant which, if received, will fund the planting of 60 trees for site and noise control.
- We have added funding for an Island Institute Fellow back in the budget.

Thank you all for your continued support and we are always open to suggestions for improvement. One of us will continue to be at Town Hall every Thursday evening Zooming or we can be reached via e-mail at [selectment@longislandmaine.org](mailto:selectment@longislandmaine.org).

Joe Donovan Chairman of the Board of Selectmen  
 Marie Harmon  
 John Burke

### **General Assistance & Social Services Report**

The Town of Long Island administers a General Assistance program for the support of the poor. Pursuant to Title 22 M.R.S.A. Section 4305, the municipal officers have adopted an ordinance establishing that program. A copy of the ordinance and relevant statutes are available for public inspection at Town Hall.

The ordinance was updated in 2020 in compliance with state laws and regulations.

Persons who wish to apply for General Assistance may contact the General Assistance Administrator at [townadmin@longislandmaine.org](mailto:townadmin@longislandmaine.org) or ask for an application at Town Hall during the following times: Tuesdays from 8:00 AM until 4:00 PM and Thursdays from 3:30 PM until 7 PM. In an emergency, applicants may contact Cumberland County Emergency Dispatch.

The General Assistance Administrator must issue a written decision regarding eligibility to all applicants within 24 hours of receiving an application.

The Department of Health & Human Services toll free telephone number is 1-800-442-6003.

Respectfully Submitted,  
 Brian L. Dudley, Town Administrator/GAA

### **Local Health Officer Report**

Each municipality in Maine is mandated to appoint a Local Health Officer (22 MRSA §451) <http://www.mainelegislature.org/legis/statutes/22/title22sec451.html>. To the extent that the functions of the Local Health Officer are defined in Title 22 of the Maine Statutes, the Department of Health and Human Services has general policy-making responsibility, and Local Health Officers and other officials assist with the enforcement of the rules and regulations of the Department of Health and Human Services.

Maine law provides the legal duties of a LHO. There are five primary job roles:

- Overall health resource to the community,
- Mediator and problem-solver in the resolution of complaints,
- Investigator and enforcer of complaints that cannot be resolved,
- Reports to and informs the Board of Selectman on the community's public health status, and
- Reports to Maine CDC, DHHS on any perceived local public health threats.

This past year the island LHO has been involved throughout the Covid 19 pandemic informing island residents of the various Governor's Office mandates and the Maine Center for Disease Control recommended health precautions.

Respectfully Submitted,

Brian L. Dudley, Town Administrator/LHO

### **Mapping/Assessing Report**

It is the task of this position to keep the Town's maps and related assessing data and 911 addressing data all current and to assist citizens with questions on any of these topics. Major map revisions to reflect ownership changes, parcel splits or mergers, paper street changes, etc. are generally done as a group after April 1 of each year. A tour of building activity and permits also takes place with the Town Assessor after April 1.

Once again, my prediction for the long awaited new FEMA floodplain maps was wrong, but it looks promising for the 2021 Town Meeting? It affects very few properties now, but future flood insurance and re-building issues require that municipalities adopt it.

An updated version of the 911 Fire and Rescue Addressing Manual has just been completed. It is amazing the number of changes in ownership in three years. A lot is going on with Long Island properties.

The number of inquiries about valuations and how they are arrived at comes at a steady flow. Most are wondering why land is high and buildings low. It really is the whole package, house and land, which create one valuation per property. The present and significantly higher than valuation sale prices of homes here is reflective I suspect of Covid driven demand being found all over Maine.

The most current version of the Town's Parcel Maps and Tax Maps can be viewed on the Town's Website ([townoflongisland.us](http://townoflongisland.us)). Once there, go to "Town Government and Services" and then "Maps (GIS) and Assessing" and then open the data or map files that are appropriate for your use. A counter top computer is available at Town Hall for your use also. Paper copies are also there for view. As always, feel free to contact me with any questions or need for assistance. The easiest way to contact me for these topics is through the Town Clerk.

Thank you to Curt Murley for his endless professional "tech" assistance in these and other projects.  
Mark Greene, Mapping/Assessing Assistant to the Select Board

### **Year-Round Housing Corporation Report**

This year's unofficial February population count is:

2021 - 239 (106 households)

2020 - 216 (97 households)

2019 - 208 (95 households)

2018 - 192 (90 households)

This year's significant increase is in part Covid driven but continues a steady increase from the previous three years. Unfortunately, it is not reflected in the declining Long Island school numbers or younger folks to do the work needed here or man the fire and rescue and other volunteer needs. That being said, newer if grayer residents have very much joined in and participate strongly in our community needs.

The Spar Condos are again partially filled with winter rentals, which ended up being all season rentals due to the past Covid summer. Good news for folks trying to live and work here, but hardly a long-term solution to our housing shortage. I am not sure what will happen this summer, as these folks like other off-season renters, have to find alternate housing in the impossible-to-rent summer market. We certainly encourage Long Island seasonal property owners to consider off season 8- 9 month "winter rentals" as a real boost to the year round community. Although most folks looking to relocate, return or stay here are seeking year round rentals, those are nearly impossible to come by.

A big thank you to those property owners who continue to maintain rental homes for islanders. Those rental homes contain some of our community members who are the backbone of making this place function. As noted last year, permanent housing availability on most of the 15 year round island communities is tied to their success or lack thereof with almost every issue from schools to workforce to available EMT's to the cost of providing town services to volunteers to keeping older folks in their homes and more. Without available, stable housing, island communities will continue to struggle to remain viable. The low tax rates of Long Island are in part a function of people being able to live here and do the work and volunteering necessary to keep the town functioning but with little available rental housing, let alone affordable housing, we will be stymied going forward.

The sale and transition of year round properties to seasonal use only (over 50 houses in the last 25 years) continues; the aging of the existing population (and more retirees buying in) plus the "aging out" of our younger families and their children will bring challenges to the school, fire and rescue, and other services the community needs. The Covid driven spike in existing home sale prices here and everywhere make the issue even worse.

We continue to receive inquiries for any available housing from former kids who grew up here, Great Diamond families, and newcomers alike. The lack of rental properties, let alone "affordable" ones will continue to choke much future year round growth, especially of younger families.



**It is hard to see another solution to help maintain younger folks who want to stay or return but cannot and also attract new folks that does not involve dedicated, energy efficient rental housing. My long-standing idea to build several modest modular rental homes (2 bedroom?) on the large Town owned parcel to the SE of the Transfer Station (off Beach Ave) remains my recommendation to start. The planning board has just approved a proposal for “clustered housing” on larger sites like this. This optional site-planning tool will allow more efficient and less costly development of the few remaining large parcels. Instead of cookie cutter division of land into 60,000 lots with the needed roads and access, the same number of houses could be better sited on a smaller section of the larger property leaving half or more as open space and greatly reducing the roads and driveways needed under the current subdivision requirements. It does not result in any additional homesites, just more creative and less costly siting. Following a public hearing, Town Meeting approval this year is critical before any effort goes any further on long term planning on any such project.**

We have the land, we have the need, we have the 501(c) 3 organization, and we have the borrowing power. Repeating what I have said over the past few years: what is missing is a small band of dedicated folks with the will and understanding of this slow motion crisis. Such a project like this idea or others also needs the backing and encouragement of the Board of Selectmen, the Finance Committee, the Planning Board, the School Committee and other citizens who understand the negative long-term implications of this issue. We need strong leadership to help figure out the financing, figure out the process to get this done, and figure out how to manage it once in operation. Almost every other island has done this.

Always glad to discuss further.

Mark Greene

### **Recreation Department Report**

2020 was the year of the unexpected. The Rec Department shifted its typical summer programs to virtual and take-home projects only as we pivoted due to COVID-19. In the fall, as we continued to deal with safety protocols, the Pottery Studio was able to begin hosting a "pottery pod" for adult pottery each week. During December, the Holiday Lights Contest brought our community together as folks decked their halls and drove around the island to see the numerous houses and yards: I don't know if we've ever seen such a spirited display!

We launched a fundraiser for an Ice Rink and were blown away by the spirited support from folks near and far: we were able to purchase a 40' x 80' EZ Ice Rink with the generous support of our community. Late this winter, once our rink arrived, we coordinated with the fire department and set the rink up. With the help of Chris Papkee, Justin Papkee, Riley Johnson, Nick Denari, Erica Papkee, Hattie Train, Patti Papkee, Mark Greene, Louis Papkee, Wes Wolfertz and Camille Wolfertz we learned best practices for setting up and filling the rink. We had several inches of ice after a few days, but Mother Nature was not very cooperative and sent some warm days to keep the ice from reaching the desired

thickness. We are excited to set up the rink again in November of this year when temperatures drop back to below freezing.

This Spring, we are partnering with the Island Institute to offer Girls on the Run. We have an Earth Day Clean-Up project on our radar as well. Pierre Avignon is hosting a series of Spring Bicycle Workshops to help kids and adults prepare their bikes for the approaching warm weather. As the daylight waxes, we optimistically look forward to the summer season and our anticipated Summer Program. We have been diligently following Camp and School safety protocols for COVID-19 and feel confident we can offer creative alternatives to our typical summer program that will allow us some degree of normalcy amidst what has been a decidedly difficult year. Please stay tuned for updates on our upcoming programs!

Erica Papkee– Director

### **Community Center Report**

Not Submitted

### **Superintendent's Report**

I'm pleased to have the opportunity to again update you on the status of Long Island School. It's been a very unusual and challenging year as you can well imagine. Looking back at last year's town report, I was struck by one of the paragraphs I included when this was written in March of 2020:

*As I write this report, the coronavirus pandemic has not officially reached Maine but we are anticipating cases at any moment. The Cumberland County Superintendents Association, as well as other officials across the state, is receiving regular updates from the Maine Department of Education and the Maine Center for Disease Control. Teachers are standing by to offer in home learning should that need arise using both prepared work and on line access to reading and math programs we have purchased. The School Board is working with me to make whatever decision is most prudent for our children and for the island.*

Almost immediately after this was written and submitted, in person learning ended and our teachers made the quick switch to remote instruction. At first it was going to be for a couple of weeks, then the period was extended to mid-May, and finally we called for remote learning for the rest of the 2019-20 school year as the repercussions of the pandemic were better known and the disease was not very well understood other than it was highly contagious and potentially very serious. I have to say that all of our staff members were remarkable in their positive, can-do attitude around making this very fast shift. Other districts took two or three weeks to have a remote learning plan in place. Our teachers took one day, literally, to plan and implement. Hats off in particular to Marci Train and Katie Norton for having the ability to make this seamless transition to the kind of learning deemed safest at that time. They loaded student iPads with all the appropriate software, created on line meeting schedules with their teachers for small groups in reading and math, and developed work at home materials and routines, inviting families into the routines. This worked as well as possible to close out last year.

As summer progressed and more about the virus was understood, we came to understand that we could offer in-person learning right off in the fall with appropriate personal protective equipment (masks for all at all times other than snack) and social distancing. We opted to start school half days only so that minimal exposure would result. More intense cleaning protocols were also instituted with an eye to keeping everyone safe. Federal COVID relief funds of about \$27,000 helped offset the cost of PPE as well as additional technology to assist with remote learning. We also purchased and had installed highly effective air purification systems for the entire facility as it became clearer that air quality was the essential ingredient to offering a safe environment.

After several months of what was deemed a “hybrid” model (in school as well as remote learning) we finally were able to safely open full time. That start date was Monday, March 22. Precautions with mask wearing and distancing remained in effect, with all CDC guidelines met given the size of our classrooms and the multi-purpose room as well as our small student numbers. It’s been a true sigh of relief for us to again have our children on site for the best learning situation possible.

Many thanks also to our families for all of their support during these trying months. They have attended remote learning classes with their children, supported homework assignments, and been so very supportive and understanding throughout this entire period.

We were fortunate to retain all of the members of the regular staff. Below you’ll find the 2020-21 list of people who capably support the island’s children. Please note that Katie Norton, Marci Train, Alanna Rich, and Towanda Brown hold full time positions while the rest serve the schools on a part-time basis or as volunteers. It’s no easy feat attracting part-time employees so we are very fortunate to have this mix of individual contributors.

#### LONG ISLAND SCHOOL STAFF:

<u>Name</u>	<u>Position</u>
Barbara Powers	Superintendent/Principal
Marci Train	Lead Teacher; Grades 3-5 and Spanish Teacher
Katie Norton	Grades K-2 and Music Teacher
Towanda Brown	Ed Tech.; Art Teacher; Custodial assistance
Jake Murray	Special Education Teacher and Consultant
Cindy Perkins	Guidance Services
Wayne Dorr	Special Education Director
Barbara Johnson	Office Administrative Assistant
Curt Murley	Tech Support
Lisa Kimball	School Finance Officer
Christina Truesdale	School Nurse

Enrollment for the 2020-2021 school year is currently 14 children. We were unfortunately unable to offer a full pre-school experience to our age-qualifying students given all of the issues facing the school this year, with some special access for them planned for later this spring. The plan is to

welcome two pre-school children again next fall. Seven of our primary children were from Great Diamond Island. Twelve Grade 6-12 students attended King Middle School and Portland High School. One student attended private school with tuition assistance and there are also three Long Island students in grades 6-12 who attended private parochial schools. One high school student attends a boarding school out of state. We were unable this year to welcome the students from Cliff Island for two afternoon sessions but hope to again next fall.

Live classroom instruction this year appropriately focused on key areas of an elementary school curriculum: reading, writing, and math. Remote learning opportunities were offered in science, social studies, Spanish, and art. When school returned to the full time schedule in March, music and technology were added to the afternoon experience along with the subjects only offered remotely, while art was finally able to be taught in person.

Professional development for teachers this year was remote as well. Both completed on line graduate level courses to assist with their instructional areas of focus and especially models for effective digital learning.

Sadly, we were unable to welcome volunteers to school this year, hold live concerts, celebrate the holiday with the craft fair, or attend any field trips. Hopefully graduation will be able to take place outdoors as we send two students off to sixth grade. Happily, however, we had only one very short period of quarantine for a potential direct staff exposure, but no other interruptions were experienced and everyone remained healthy!

The proposed budget being presented at the Town Meeting this year has been developed with a close eye to proposing no unnecessary additional costs while still supporting excellent programming from professional staff members in a six grade level school, along with offering a high quality pre-school enrichment experience. This year's proposal represents a net reduction in both the budget and net cost to taxpayers. General Purpose Aid from the State is scheduled to be higher and our tuition for Great Diamond Island students is also a significant factor in our healthy revenue picture. I also want to remind the community once again that the school's budget covers all of the Long Island Learning Center's heating and electricity costs, as well as cleaning and maintaining the entire facility, so your support of the school budget is appreciated for many reasons.

As a final message, I want to let you know that I have truly decided to end my career in public education this June after 40 years of service, including 18 years in Cape Elizabeth Schools, 16 years in the Falmouth Schools, and now six years at Long Island School. Last year was going to be my last year with you, but the special challenges presented by the pandemic convinced me to offer one more year. My replacement has been hired and I know you will join the school community in welcoming Dominic DePatsy as your next Superintendent beginning July 1. Alanna Rich has decided to finish her time at the school this year as well and we thank her for her committed service and care for the children in a variety of important roles. Barbara Johnson will become our Office Assistant and School

Operations Coordinator, picking up most of Alanna's duties in a new full time, varied, and important support role.

It's truly been my pleasure to work with your very special community. In addition to our dedicated school staff and our wonderful families, the town selectmen, finance committee members, and the treasurer have been terrific partners in this work. I'd also like to extend my personal thanks and appreciation to School Committee members Chair Pierre Avignon, Sam Whitener and Paul Thornton for their efforts on behalf of the Long Island students. Annie Donovan, Amy Tierney, Tammy Hohn and Lisa Kimball were also board members during my tenure and their support was also extremely appreciated.

I look forward to seeing you all at the May Town Meeting and thank you in advance for your support of the FY21 school budget and throughout my time as the school's leader.

Barbara S. Powers, Superintendent of Schools

### **The Maine Islands Coalition - 2020 Annual Report**

Like pretty much everyone else, the MIC completely shifted its focus over this past, challenging year to addressing the impacts of the Covid19 Virus on our year-round island communities. It became readily apparent that we would not be meeting in person, either in Augusta or in Rockland, as is our normal quarterly routine. Zoom meetings became our go-to process and ironically enabled a greater level of participation than many of our previous, but also essential, keynote topics may have drawn.

As the pods of information and realizations grew, this focus turned out to be no surprise. While this mysterious invader brought trouble to everyone in Maine, it presented unique challenges to our island communities. Governor Mills early on understood that her leadership from the State House would be crucial to both our health and our economy. But she also had to consider how different communities would react to her guidance, first, and then, ultimately, to her restrictions and mandates. She has reluctantly done her best to "thread the needle;" but no matter what actions she has chosen to take, we are still reeling from all aspects of this pandemic.

Beyond the day-to-day personal impacts the Virus imposed on every island resident, the biggest early challenge to consider and act upon became what to communicate to our summer residents and visitors. "Stay away!!" letters and emails went out from every island. The recipients were not happy. Most consider their island homes theirs to use as and when they see fit. Many also considered Maine to be more of a safe haven than the cities and towns they inhabit when not on-island. Long Island was no exception. Pressures built up on all sides.

The struggle between respect for year-round islanders' health and safety and property-owners' rights to their seasonal properties escalated - and is evident to this writing. Island businesses foresaw and indeed



experienced serious economic consequences. Beyond masking and distancing, there has been neither solution nor resolution.

As the Zoom meetings moved to weekly and then stretched out over time, the MIC did its best to bring in any and all resources which might help us address the impact of the Virus. Creating comprehensive coast-wide communication may have been our biggest contribution. Hopefully this helped in one way or another. And perhaps 2021 will not only be more “normal” but will also shed light on how our 2020 actions affected our communities and all our islanders...

Mark Greene is the Long Island representative to the MIC.

Thank you to Roger Berle, MIC Co-chair for this summary report.

### **Long Island Community Land Operating Company, LLC**

The following information is provided to the Select Board and Town of Long Island to brief you about the Long Island Community Land Operating Company, LLC (popularly known as "LICLOC") activities this past year and of planned actions for 2021. Some information is provided as a refresher regarding the establishment and role of LICLOC, the Town, and the Long Island Civic Association (LICA).

LICLOC is a limited liability company organized under Maine law in 2005, adopted its Operating Agreement in December, 2006. Its permitted activities and purposes are to own and manage real estate and fixtures located in the Town of Long Island for the benefit of its Member(s) and the Citizens of the Town of Long Island. Its "sole Member" is the Town of Long Island. It is required to operate exclusively for tax exempt purposes under Section 501(c)(3) of the Internal Revenue Code.

LICLOC is managed by an independent five-member Board of Managers. The Board of Selectmen has the right to appoint two of the Managers. The other three are elected by the Citizens of the Town (registered voters). The current Board of Managers and the offices they hold are as follows:

Leah Doughty, President (appointed)

Lisa Kimball, Treasurer (appointed)

Joel P. Greene, Secretary (elected)

Michael Johnson (elected)

John Lortie (elected)

The Board of Managers serve without compensation and meet on a schedule as necessary to conduct their business, usually every couple of months (or more often if issues require immediate attention). Their meetings, which are open to the public, are posted in the Town at least seven days in advance.

LICLOC owns 116.05 acres of land formerly owned by Northland Residential, LLC. The property was deeded to LICLOC in December, 2006. The land is the portion of the former US Navy fuel annex

(popularly known as "the Area") remaining after its subdivision by Northland Residential LLC (Northland) and the transfer of residential and commercial lots.

The property includes that portion of the former Naval Fuel Tank Farm with underground fuel tanks, which have been cleaned and closed and will remain in place, in accordance with Maine DEP standards, with open meadows and fields immediately above and surrounding those underground tanks. The remainder of the property remains in a relatively undisturbed natural wooded state, aside from the existing dirt and gravel trails and old roads or streets running through and across the property and the invasive species that are over-taking certain areas.

Except for a 4.15 acre "Unrestricted Parcel," the land is subject to restrictions on its use and activities thereon as described in a Deed of Conservation Easement dated December 27, 1995, in favor of the Long Island Civic Association (as the "Holder") and the State of Maine by and through its Department of Environmental Protection (as the "Third Party"). This conservation easement was recorded in the Cumberland County Registry of Deeds on February 26, 1996, in Book 12366, Page 193. We refer to both this document and its contents as the "Conservation Restrictions."

The purpose of the Conservation Restrictions is to assure that the protected portion of the property will be retained forever in its natural undeveloped condition and to prevent any use of the protected property that will significantly impair or interfere with the conservation and recreational values thereof. In general, those uses consist of recreational, fire protection, and conservation purposes only.

As the owner, LICLOC is responsible for all decisions regarding use of this community land, subject to the Conservation Restrictions. LICA, as the easement holder, has the right to inspect the land to make sure that the Conservation Restrictions are being met and to enforce them as appropriate. Therefore, any requests for permission to conduct activities in the community land other than those such as skiing, walking or bicycling should be addressed to LICLOC as the owner.

## LICLOC 2020 Activities

The primary responsibilities of LICLOC are to oversee the maintenance and repair of the former tank farm infrastructure located on our Property and to engage in the activities of owning, operating, and managing the Property (all subject to the Conservation Easement). Below we report on 2020 LICLOC maintenance activities.

### Maintenance and Repair of the Former Tank Farm

Mowing - In 2020, as in past years, we had the fields and meadows nearest Island Avenue mowed to maintain them as required in the Conservation Easement. We also mowed most of the interior fields over and adjacent to the former oil tanks.

Burning - No controlled burning activities were conducted in 2020 due to Covid-19. In 2021 it is expected that no burning will occur also due to COVID-19 restrictions. Assuming the pandemic is properly controlled, burning may resume in 2022.

Oil Water Separators (OWS) – LICLOC Property contains the former fuel tanks and associated piping systems and also an active tank drainage system. The drainage system contains Oil Water Separators that can collect residual oil before it exits into the ocean (OWS 1 and 2) or streams/drainage-ways that flow into the marsh (OWS 3, 4 and 5). Each OWS contains a small set of baffles and provides a mechanism to trap potential oil that emerges from the former tanks or fuel lines connecting the tanks. OWS 3, 4, and 5 were inspected in 2017, 2018, 2019 and 2020. OWS 1 and 2 were not internally inspected because the covers could not be lifted. As in past years, the OWS appear to be functioning as planned for the most part. In the late fall OWS 3 did not appear to be functioning properly as water was spilling out of the structure in the upstream portion. It is likely that the baffles may need to be cleaned. The OWS will be inspected once the snow and ice melt, and any remedial measures will be implemented.

#### Owning, Operating, and Managing our Property

Boundary Survey – A boundary walk was performed in November and December to identify any encroachment. When clearing trees that had toppled during several fall storms, some slash was inadvertently placed on LICLOC property across from Harbor de Grace. The property boundaries in this area had not been located. However, with several concerted efforts, several survey pins were located. Once the owners were notified of the encroachment they immediately removed the slash.

Invasive Species Management – Mowing was used to control invasive plants in 2020. This is effective at knocking back bittersweet and knotweed. However, mowing should be repeated every year because it does not kill these plants.

Trail Maintenance – Hiking, biking, skiing and snowshoeing trails throughout the property are maintained by members of LICLOC, Lou Sesto, and Willy Hickok. We are very appreciative of the volunteer efforts to keep these trails free of woody debris and occasionally mowed so that people can access the property.

John Lortie – Appointed Manager

#### **Public Safety Report**

The Town continues to have the same areas of concern year after year, as most communities do, regarding personal responsibilities and attitudes toward private and public safety. The Town continues to rely on the Cumberland County Sheriff Department and our citizens to monitor, report and/or enforce State laws and local safety ordinances. Whether these are traffic, parking, fireworks or any other safety issue, we must work together to keep the island safe. Overall, we

do a pretty good job but there are always areas of concern. Last year we instituted an increased random winter patrol from the Sheriff's Department during the winter months to give another set of eyes to the Island. This program is still a work in process but unfortunately the Covid Crisis reduced the expected visits. This year we also authorized the "Police House" to remain heated for overnight EMT's, Covid Quarantine and the Sheriff's use as needed. We intend to continue this program. Last year our long serving Constable resigned and the Town is looking to upgrade the position going forward. We thank Jay Wallace for his longtime service to the community in this position and that of The Harbormaster. He has also recently resigned from that position.

- Golf Carts- this wonderful, economical, compact means of transportation has been a safety concern since their use started on the Island roads. Whether it be unlicensed, underage, inexperienced drivers, alcohol affected drivers, overloaded carts or just flat-out stupidity, Golf Carts can be dangerous. We encourage residents and visitors to use their heads when traveling in Golf Carts or ATVs. Yes, they are fun and part of summer life, but treat them with respect as you would a car, especially when children are riding.
  - Remember they do not have seat belts!
  - If your cart does not have a rear-view mirror, get one. They are inexpensive and help keep you aware of your surroundings; plus, they might let you know when you lose 20 something valuable off the back (like a child!). Children should never ride unattended in the back of the cart.
  - No front and rear lights? Don't drive them at night!
- Bicyclists and Pedestrians - on Long Island we respect the rights of those walking and biking and defer to their rights to the roads. Please be conscientious, slow down, and give them plenty of opportunity to let you by.
- Island Speed Limit - the posted speed on the Island is 20 MPH except for a few posted areas of 15 MPH. That is the limit; it does not mean there aren't places where even that is too fast! Use your head and encourage visitors to use theirs.

TAKE IT EASY, TAKE IT SLOW - IT'S AN ISLAND, WHERE ARE YOU GOING TO GO?

- Fireworks- most of us like to watch good ones, even though our pets may not. Respect your neighbors, follow the Town Fireworks Ordinance and get a permit. We continue with the new changes to the Fireworks Ordinance but Public Safety will not be issuing permits for Front and East End Beaches where access is not possible for rescue personnel.
- Stay alert- we know many of you are here on vacation and wish to let the world go on without your input, but... Pay attention to what is going on around you and if something does not appear safe, contact any Town authority or dial 911. You will feel better for it and may prevent a bad situation from occurring. One of the best qualities of this small island is that residents look out for one another; it's what makes this such a special place to live.

- Please, Please, please make sure your house has a clear number on it and your renters are aware of what it is. Yes, we are a laid-back Island community, but your Emergency Personnel can respond much sooner if Dispatch can send them to the right place. Let your visitors and guests know that 911 works here just fine, but with cell phones it is important to have an address. Emergency Notification Magnets are available from LIFR for displaying on your refrigerator Relax and enjoy your friends and family but

STAY SAFE.

**Long Island Sheriff's Office Calls - 2020:**

911 Cell Hang up: 19

911 Misdial: 7

Agency Assist: 5

Boating Accident: 1

Community Policing: 1

Fraud: 1

Lost Property: 1

Theft: 1

911 Hang up: 3

Accident w/ Personal Injury: 1

Attempt to Locate: 1

Citizen Assist: 4

Disturbance: 1

Intoxicated Person: 1

Noise Complaint: 1

Unwanted Phone Calls: 1

**Total Incidents: 48**

**Long Island Fire/EMS Calls - 2020:**

Alarms: 1

Electrical Hazard: 2

Outside Fire: 3

Assist Law Enforcement: 3

Medical Emergency: 28

Service Call: 3

**Total Incidents: 38**

Joe Donovan for the Board of Selectmen

Marie Harmon

John Burke

**Road Commissioners Report**

The town is responsible for maintaining the roads on the island and keeping them in a safe condition. During the winter season, the town contracts out the snow plowing and salt/sanding services. The past year saw multiple storms and the outside contractor did a good job in clearing our roads.



The town also contracts out the summer time road service work to clear drainage trenches, repair potholes and apply calcium chloride treatments to our gravel roads. The town also does street sweeping, ditch and culvert maintenance, roadside and shoulder maintenance, and brush clearing.

In 2020, the town chip sealed all of the past two year's of new pavement. This will further extend the life of these roads. The town will continue its road pavement and sealing programs in 2021.

Respectfully Submitted,  
Brian Dudley Town Administrator

### **Fire & Rescue Report**

As spring is springing, we are all feeling a sense of rebirth, hope and better times to come. We have all endured many hardships and tragedies over this last year due to the COVID-19 pandemic. Through shared sacrifice we have stood by and looked out for one another coming out stronger and more united than ever. There is still a long road ahead, but hopefully there is light at the end of the tunnel. By continuing to work together and following guidelines we can enjoy our community while keeping everyone safe.

Many people had canceled or shortened trips to their summer homes and are eagerly anticipating returning now that vaccination is widespread and travel restrictions are easing. With continuing to respect local guidelines and policies we hope to have a more interactive summer. Town Hall continues to post updates of policies and guidance concerning required precautions.

As we are seeing our most vulnerable population receive much desired vaccines, my heart fills with pride at the hard work done by Amy Tierney through the Wellness Committee to bring vaccinations to the island. Making available this game changing opportunity to our residents and even extending to other islands, here on island and removing the need for a trip to town is fantastic. As in any operation, there are a lot of hands involved to make this happen, but the relationship nurtured with Northern Light as well as MaineHealth have paid back immensely benefiting the health of our community.

As always, we will be continuing to put energy toward ensuring all occupied building have working smoke detectors. Besides preventing fire, the best way to avoid tragedy is to get all occupants out of the building. Getting everyone out safely will ensure none of our fire fighters will have to go into a burning building to attempt a rescue. If you have any questions about smoke detectors, Installation or need help acquiring or installation please call me. We have detectors available to give out for free, just ask.

Folks that are returning to their cottages should always bring fresh batteries for the season. If your smoke detector is over 10 years old, it needs to be replaced. If you have a property that you rent at all, your smoke detectors should be integrated (communicate with each other). All units will sound alarm

if any others are activated. This will increase life safety and decrease owner's liability. A local electrician can help with hard wiring detectors or wireless sets are available.

Our new Ambulance is in the process of replacing our old manual lift stretchers with new Stryker auto lift cots. These stretcher's features will help reduce the physical burden put on our ambulance drivers and EMT crews. These new stretchers have legs that mechanically lift and lower the patient, hopefully reducing the likelihood of injury. Always ready to help us help you!

We have several new ambulance drivers who have come on board recently. We are honored to welcome Wes Wolfertz, John Burke, Lou Sesto and John Davis to our roster. We also have several people who are looking at taking a hybrid EMT course. Our department will help support anyone interested in advancing their medical certifications and want to serve our community. Anyone interested in joining the department in any way please let me know. We are always grateful for the support of our island community. Many hands make light work.

As we look forward to summer, we hope to see the safe personal use of recreational campfire guided by our seasonal permit program. Contact Sam Whitener or myself. Please remember **EVERY** outdoor fire needs a permit.

-If you have a small safely constructed or purchased fire pit and understand the Fire Class Day system, proper safety conditions. Then you can obtain a seasonal fire permit and have a fire any time conditions are appropriate without having to call anyone.

-To burn brush or debris you will still need to get a daily burn permit. Call Will Tierney @ 317-1577, Sam Whitener @ 838-6376 or Justin Papkee @781-956-0879. Please remember that we all work full time jobs, so it is wise to try to arrange a permit ahead of time rather the moment you are trying to burn.

William Tierney - Fire & Rescue Chief

### **Solid Waste Report**

The Transfer Station continued to see increased use in 2020, especially in the disposal of construction debris and oversized bulky waste. Projections for the end of this fiscal year show an increase of over 40% in demolition waste.

The Town sponsored special pick ups for freon from refrigerators and air conditioners; household hazardous waste and electronic waste items. The cost for these special collections continues to increase each year along with the barging fees for transporting the vehicles to and from the island.

The Town continued to offer Zero-Sort recycling. However, the cost for recycling is at an all time high due to the international markets for these materials.

The board continues to monitor the expense of continuing to offer a recycling alternative.

Finally, an annual reminder to please not overfill your trash bags and remember to place them in a container, preferably metal, with a lid to help keep animals and birds from strewing the trash all over our roadways.

### **Recycle Items:**

Below are listed items that may be recycled.

**Zero-Sort:** newspapers, magazines, catalogs, telephone/soft cover books, direct mail/envelops, mixed paper, milk/juice containers, glass bottles/jars, aluminum (pie plates/trays/foils), plastic (including bottles and containers #1-7).

### **Cardboard Recycle Items:**

Clean cardboard, paperboard (i.e., cereal-like boxes), brown paper shopping bags, etc.

### **Non-Recycle:**

Plastic bags (including grocery bags), Styrofoam, window glass, mirrors, hard plastics, light bulbs, plastic or foam packaging materials, etc.

Respectfully Submitted,  
Brian Dudley, Town Administrator

### **Planning Board Report**

The Board is pleased to bring two, possibly three, proposed changes to the Town's Land Use Ordinance to voters for approval this year.

The first is an update to the current shoreland zone provisions that make up Article 4 of the ordinance. State law requires all municipalities to adopt, administer, and enforce ordinances regulating land use activities within the shoreland zone which are consistent with, or no less stringent than guidelines promulgated by the State. Long Island's current provisions were last amended in May 2010. Since then, the State has revised its guidelines.

The Board is asking voters to approve updated shoreland zone provisions, which are consistent with the State's guidelines and which essentially mirror the State's guidelines with one significant exception. Working with the Maine Department of Environmental Protection, the Planning Board has added language that provides an avenue for property owners to secure a permit that allows for "hazard trees" on the shoreline to be removed under certain, specified, circumstances. The Board added that language as a result of a series of discussions with West End property owners and state regulators.

The second proposed change to the Land Use Ordinance is a complete rewrite of the current Floodplain Standards in Article 12. These standards are required by the Federal Emergency

Management Agency if property owners on the island want to participate in the Federal Flood Insurance program. The proposed language was provided by the State, and what voters are being asked to approve at Town Meeting has already been determined by the State to meet the federal requirements and should be quickly accepted by the relevant State and Federal agencies.

The third ordinance change the Board hopes to bring before voters would amend the current subdivision provisions in article 11 to allow for cluster development. Cluster development is a zoning method which allows detached single-family homes within a subdivision or a section of a subdivision to be clustered or concentrated more densely onto one or more portions of a subdivision than would otherwise be permitted under a zoning district's minimum lot size requirement. While homes in a cluster development subdivision would be arranged differently, no development would be allowed to have a greater density of homes than otherwise allowed. And every aspect of a proposed cluster development would have to be approved by the Planning Board. The Board has approved this change with the assumption it could open up housing opportunities on the island.

The past 12 months have been a productive time for the Planning Board. In addition to holding monthly meetings, the Board held a public hearing to receive public's input on a Program of Work for the year. The Board held two public hearings on the specific ordinance changes voters are being asked to approve. In March, the Board held a workshop with island residents and the Town's Code Enforcement Officer on the cluster development proposal. Last August, the Planning Board co-hosted an on-line seminar to introduce island property owners to the concepts of "living shorelines" and the Maine Geological Survey (MGS)'s Living Shorelines Decision Support Tool for Casco Bay.

The Board expects to have a full agenda in the coming year addressing "frontage" requirements for building permits, and other possible amendments to the land use ordinance, all or some of which we would bring to a future town meeting. The Board will be coordinating with the Comprehensive Plan Committee on those sections of the new plan that deal with current and future land use on Long island. The Board looks forward to again having face-to-face meetings, with some opportunities for on-line interactions with residents, property owners, and interested citizens who cannot attend meetings in person.

Respectfully submitted  
Steve Hart, Planning Board Chair

**Harbormaster Report**

Not submitted

**Constable Report**

Not submitted

### **Broadband Exploratory Committee (BBEC)**

By the time you read this, we hopefully will be close to a date of construction for our state of the art fiber Broadband system. Thank you to the voters for approving the borrowing at Town Meeting by a nearly unanimous vote.

It has been a slow process to get the contract and a myriad of details agreed upon. Borrowing costs and uncertain and delayed grant opportunities have clouded the waters a bit, but as of this March 19 date things are beginning to focus.

We have been informed by CCI that delaying this project beyond the end of 2021 will make it difficult for us to get it done after this time frame. We are glad to know this and both parties are working towards a speedy start of construction. If all goes well, that might begin late spring with a completion timetable of late this year. We'll see!

The need for this service seemed remote and perhaps not necessary to many when we began this research nearly 5 years ago. Today, pandemic notwithstanding, communities nationwide are struggling to get done what we are about to do. This is now literally a case of future viability of Long Island and most rural places and as necessary as water, roads, and electricity. The system we are building will have capacity for all citizens to connect with up to 1000/1000 Mbs if desired. This should future proof this system as far ahead as we can see.

All locations in Town currently served by electricity and poles will be able to access this service at rates no higher than anywhere else. The only added cost will be a fee to pay off the loan to build it, which is not small. We are seeking substantial grant monies and lower borrowing options to make this fee as low as possible and make access as affordable as possible. Other new options that will be available such as CCI-TV and bundling that should make additional savings possible for residents if they choose for example, to switch from Satellite to the fiber system for TV access and other services.

Costs and options will be rolled out in a timely fashion as we get nearer to "lighting up" the first sections of Town, hopefully in the fall. Updates will continue as needed weekly at the Select Board Meetings.

Thank you to Ralph Sweet for continuing help with this seemingly never ending project and to the original BBEC members Curt Murley, Doug Grant, and Pierre Avignon for the research work and Town Administrator Brian Dudley, Treasurer Lisa Kimball, and the Board of Selectmen for their continued patience and assistance.

Mark Greene

### **Deer Reduction Committee**

The Committee would like to thank the residents and property owners for allowing hunting on their private property, to those hunters who participated in the Long Island 2020 season, and to the Board of Selectmen and Dept. of Inland Fisheries & Wildlife for their ongoing support.

Although this year's reduction was double that of the previous year, we are still above the recommended deer population for the size of the island. To maintain a healthy herd, the island should have a maximum of 8 deer per square mile, in other words maximum of 12. By observation and reports of sightings from residents, we estimate to have in excess of 70 deer on the island as of January 2021. In short, our gardens, natural vegetation, and Lyme Disease are issues of concern.

Another issue of concern is the illegal feeding of deer (in areas we have not been given permission to hunt in), by some residents that is hindering our goal to thin the herd to a manageable number. In the state of Maine, it is illegal to feed deer between June 1<sup>st</sup> through December 15<sup>th</sup> and is subject to a fine of no less than \$500. Feeding of deer enables some Does to have twins and on rare instances, triplets. Giving reason as to the expansion of the deer population.

The results of this year's deer reduction are as follows:

Total deer – 35    Does – 23    Bucks – 12

On conservation land – 25

On private property – 10

Much improved when compared to the 2019 season with only 19 deer taken (4 Does and 15 Bucks)

The Committee appreciates your continued support in our efforts to control the deer population, not only for everyone's enjoyment but also to maintain a healthy herd.

Should anyone have any comments, questions, or concerns, please contact myself David Singo by email: [dsingo3963@gmail.com](mailto:dsingo3963@gmail.com).

Respectfully submitted,  
David Singo -Deer Reduction Committee Chairman

### **Wellness Council**

When I looked back at last year's report it was written just before Covid turned everything upside down. We've just past the 12 month mark living in the realm of Covid. We really changed our gears then. While keeping our focus on the health and wellbeing of the residents our actions shifted from hosting community events like the soup lunches, trivia nights and BBQs to figuring out how to get testing on the island and protect our most vulnerable. We continued to fight isolation but in different ways. We gave out care packages and masks and hand sanitizer in lieu of community gatherings. We expanded our sand bucket initiative. We've continued to donate to the Hardshell's Café's 'meals on wheels' program. We hosted an online auction that was wildly successful because of the donations of

the community. We were given an anonymous donation earmarked to offset the cost of home care for people in need on the island. If you, or someone you know, could benefit from this program please reach out to the Wellness Council.

We were on the verge of expanding medical care on the island with physical therapy and more dental offerings but that got nixed as well as our regular MaineHealth visits that we have all come to depend on and needed more than ever. Thankfully MaineHealth restarted visiting again in the beginning of 2021. We hosted the USM nursing students in April.

We were able to finish the basement of the Learning Center with a grant from Cumberland County Community Development Block Grant. We were successful in winning another grant from them as well to purchase sophisticated telehealth equipment and hope to have that up and running soon. Soon you will be able to have a telehealth visit with a doctor who will not only be able to see you but also listen to your heart, look in your ears and throat as well as many other real time vital observations from the comfort of the Wellness Center while your doctor is in their office.

We successfully hosted three Covid -19 vaccination clinics and included our neighbors on Great Diamond and Cliff. With the help of NorthernLight we were able to fully vaccinate 120 people on these islands. While we'll continue to focus on keeping our Town safe from Covid, we hope this year we'll get back on track with soup lunches and other community events where we can all be together again, in person.

Respectfully Submitted,  
Amy Tierney – Wellness Council, Chair

### **Town of Long Island Comprehensive Plan**

Work is underway to update the Town of Long Island Comprehensive Plan. The current plan was approved at the 2008 Town Meeting. The town's Comprehensive Plan provides guiding principles for decisions the town makes about growth and development.

A citizen's committee has been commissioned and established by the Long Island Planning Board to drive this project on behalf of the community. The committee includes a mix of year round, part time and summer residents representing varied community groups and committees.

We will strive to articulate the shared vision for the future of our town over the next 15 years and outline guiding principles and strategies to get there. The project is expected to last 2 years and will be informed by input from across all constituents in our community. Committee members have begun the effort to gather input from individuals, groups and through public forums. We'll continue to do so over the life of the project to be sure the work reflects the collective thinking of our community.



We will keep the community informed via email, newsletters, the town website, and social channels. We invite the whole community to get engaged by contributing to the process all along the way. There is currently an on-line survey available to capture thoughts on the town's needs and priorities for the next 15 years. Please be sure to complete the survey! It is on the town website under 'Comprehensive Plan Committee' where you can always find the latest information.

Janice Avignon

### **Code Enforcement Officer's Report**

#### **Distribution of Permits – FY 2019/2020**

Single Family Homes: 1 (including tear downs with rebuild)

Two Family Homes: 0

Accessory Buildings: 8

Renovation, Remodeling & Additions: 3

Miscellaneous/Other Building: 0

Solar Panels and Systems: 2

Internal Plumbing Permits: 3

Subsurface plumbing Permits: 2

The Code Enforcement Office is here to assist you with your Building Permit Applications and to answer questions regarding zoning and construction issues as well as guide you through the many State and Federal laws and regulations that may be applicable to your project. This office also enforces the Long Island Land Use Ordinance, the Maine Uniform Building and Energy Code (MUBEC), and the State of Maine Plumbing and Sub-surface wastewater rules. Please call 766-5820 with any questions or concerns you may have regarding the interpretation and application of the codes and ordinances.

As always, I welcome any suggestions you may have which would enable this office to further meet the Town of Long Island Land Use and Building Code needs. I would like to thank the Town's staff and the Selectmen for the support they continue to give me.

Jim Nagle – Code Enforcement Officer

**Town Clerk's Report**  
July 1, 2019 – June 30, 2020

**Vital Statistics**

Births: 0  
Marriages: 3  
Deaths: 0

**Licenses and Permits Issued**

Dogs Licensed: 38	Liquor Licenses: 0
Hunting & Fishing Licenses: 56	Business Licenses: 6
1-Day Liquor Licenses: 16	

**Voter Registration**

Total Registered Voters as 6/30/20: 212

Amy Tierney - Town Clerk

**Tax Collector's Report**  
July 1, 2019– June 30, 2020

Taxes Committed	\$	1,250,809.52
Taxes Collected	\$	1,243,786.89
Abatements	\$	0.00
Supplements	\$	0.00
Balance to Collect	\$	7,022.63
 Total Amount to Lien	 \$	 7,022.61
Off-set Amount	\$	.01

**Delinquent Accounts as of July 1, 2020:**

#822 – Estate of Conrad Bosworth	\$	265.66
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Barbara A. Johnson – Tax Collector

**Treasurer's Report for FY ending June 30, 2020**

**GENERAL FUND**

<b>Fund Balance June 30, 2019</b>	<b>\$632,173</b>
<b>FY 20 Revenues:</b>	
Property Taxes	\$1,248,680
Excise Taxes	\$56,854
Interest and Costs on Taxes	\$2,207
Town Clerk Fees	\$1,160
Mooring Permits/Anchorage Fees	\$2,940
Parking Permits	\$1,515
Code Enforcement Fees	\$3,688
Federal Grants	\$35,591
State Revenue Sharing	\$6,554
State Education Subsidy	\$24,957
State School Lunch Reimbursement	\$435
Homestead Exemption Reimbursement	\$5,247
D.O.T. Block Grant	\$9,244
Veteran's Reimbursement	\$77
Tree Growth	\$86
Interest Earned	\$2,577
Student Lunch Payments	\$1,045
School Income	\$110,550
Recreation Dept.	\$18,669
Wellness Council	\$5,422
Ponce's Commercial Fees	\$1,100
Library Donations and Fundraisers	\$3,100

Library Copy Fees, Fines and Reimbursements	\$367
Cemetery and Perpetual Care Fund	\$0
Transfer Station	\$15,908
Sheriff's Dept. Income	\$500
Animal Control Officer	\$68
Property Rental	\$12,162
Misc. Revenue	\$2,534
<b>Total Revenues</b>	<b>\$1,573,237</b>
<b>FY 20 Expenditures:</b>	
General Government	\$239,497
Public Services	\$64,390
Public Safety	\$166,490
Public Works and Solid Waste	\$238,462
Education	\$537,390
Insurance	\$34,393
County Taxes	\$119,367
Debt Service	\$138,827
Capital Outlays	\$0
<b>Total Expenditures</b>	<b>\$1,538,816</b>
<b>Proceeds from Long Term Debt:</b>	<b>\$82,068</b>
<b>General Fund Balance as of June 30, 2020</b>	<b>\$598,054</b>

**ALL FUNDS June 30, 2020**

General Fund \$598,054	
Cemetery Perpetual Care \$14,313	
Special Projects \$ 66,403	
<b>Total All Funds June 30, 2020</b>	<b>\$678,770</b>

**TOWN OF LONG ISLAND, MAINE**  
**Statement of Net Position**  
**June 30, 2020**

	<b>Governmental Activities</b>
<b>ASSETS</b>	
Cash and cash equivalents	\$ 712,757
Receivables:	
Taxes receivable - current year	4,091
Accounts receivable	4,582
Capital assets, not being depreciated	1,036,655
Capital assets, net of accumulated depreciation	2,896,922
Total assets	4,655,007
<b>DEFERRED OUTFLOWS OF RESOURCES</b>	
Deferred outflows of resources related to pensions	5,603
Total deferred outflows of resources	5,603
<b>LIABILITIES</b>	
Accounts payable and payroll withholdings	9,882
Accrued wages	23,265
Other liabilities	1,920
Unearned revenue	3,593
Accrued interest	6,200
Noncurrent liabilities:	
Due within one year	106,613
Due in more than one year	1,101,163
Total liabilities	1,252,636
<b>DEFERRED INFLOWS OF RESOURCES</b>	
Deferred inflows of resources related to pensions	24
Total deferred inflows of resources	24
<b>NET POSITION</b>	
Net investment in capital assets	2,739,952
Restricted for:	
Education	144,610
Town grants and miscellaneous	53,916
Unrestricted	469,472
Total net position	\$ 3,407,950

*See accompanying notes to basic financial statements.*

**TOWN OF LONG ISLAND, MAINE**  
**General Fund**  
**Statement of Revenues, Expenditures, and Changes in Fund Balance**  
**Budget and Actual - Budgetary Basis**  
**For the Year Ended June 30, 2020**  
**(With Comparative Actual Amounts For the Year Ended June 30, 2019)**

	Budget	Actual	Variance positive (negative)	2019
Revenues:				
Taxes:				
Property taxes	\$ 1,259,664	1,248,680	(10,984)	1,215,325
Excise taxes	57,400	56,854	(546)	65,446
Interest and costs on taxes	950	2,207	1,257	748
Total taxes	1,318,014	1,307,741	(10,273)	1,281,519
Licenses, permits, and fees:				
Town clerk fees	550	1,160	610	1,319
Mooring permits	2,500	2,940	440	2,790
Parking permits	2,000	1,515	(485)	2,285
Code enforcement fees	6,000	3,688	(2,312)	5,916
Total licenses, permits, and fees	11,050	9,303	(1,747)	12,310
Intergovernmental:				
Federal and state grants	27,100	35,591	8,491	55,247
State revenue sharing	4,000	6,554	2,554	4,289
State education subsidy	24,957	24,957	-	14,791
State school lunch reimbursement	1,000	435	(565)	611
Homestead exemption reimbursement	3,900	5,247	1,347	4,040
D.O.T. block grant	9,000	9,244	244	9,068
Veteran's reimbursement	75	77	2	80
Tree growth	100	86	(14)	90
Total intergovernmental	70,132	82,191	12,059	88,216
Interest earned	380	2,577	2,197	362
Charges for service:				
School lunch	1,000	1,045	45	1,863
School income	88,000	110,550	22,550	91,182
Recreation	18,500	18,669	169	24,351
Library fees	400	367	(33)	369
Ponce's commercial fees	2,100	1,100	(1,000)	2,400
Transfer station	20,000	15,908	(4,092)	21,653
Sheriff's Department income	1,500	500	(1,000)	2,960
Property rental	9,800	12,162	2,362	8,011
Animal control officer	75	68	(7)	243
Total charges for service	141,375	160,369	18,994	153,032
Other revenues:				
Wellness council	8,001	5,422	(2,579)	14,301
Library donations and fundraisers	4,600	3,100	(1,500)	14,712
Cemetery and perpetual care	1,545	-	(1,545)	-
Miscellaneous revenue	500	2,534	2,034	1,598
Total other revenues	14,646	11,056	(3,590)	30,611
Total revenues	1,555,597	1,573,237	17,640	1,566,050



**TOWN OF LONG ISLAND, MAINE**  
**General Fund**  
**Statement of Revenues, Expenditures, and Changes in Fund Balance**  
**Budget and Actual - Budgetary Basis, Continued**  
**For the Year Ended June 30, 2020**  
**(With Comparative Actual Amounts For the Year Ended June 30, 2019)**

	Budget	Actual	Variance positive (negative)	2019
Expenditures:				
Current:				
General government:				
Town clerk	\$ 17,980	17,980	-	17,457
Treasurer	20,162	23,162	(3,000)	19,575
Tax collector	17,980	17,980	-	17,457
Code enforcement officer	14,457	14,457	-	11,457
Animal control officer	1,500	1,500	-	326
Harbor master	1,091	1,091	-	1,091
Social services director	300	-	300	196
Health officer	300	-	300	196
Town meeting moderator	100	100	-	100
Selectmen salaries	9,900	9,900	-	9,637
Selectmen chair	2,030	2,028	2	2,030
Town administrator	21,293	21,293	-	20,673
Assessing/maps	1,140	1,140	-	1,140
Park lands/beaches	842	842	-	842
Public buildings	3,193	3,193	-	3,060
Town employee taxes	12,089	13,958	(1,869)	10,956
Town auditor	9,500	10,700	(1,200)	9,480
Tax assessor	2,000	1,800	200	1,800
Additional professional assistant	2,000	200	1,800	2,870
Legal council	5,000	7,475	(2,475)	3,014
Lawn mowing	10,900	11,400	(500)	11,475
LICLOC allocation	5,000	5,000	-	5,000
Town government administration	110,501	74,298	36,203	86,658
Total general government	269,258	239,497	29,761	236,490
Public services:				
Wellness council	18,950	10,637	8,253	14,710
Social service	1,150	-	1,150	-
Recreation and community center	50,980	44,940	6,040	57,752
Cemetery	4,990	1,170	3,820	4,651
Library	5,000	7,583	(2,583)	9,267
Total public services	81,070	64,390	16,680	86,380
Public safety:				
Police department	35,514	35,704	(190)	32,020
Fire and EMS	130,035	114,544	15,491	106,622
Rescue boat	10,691	8,261	2,430	9,774
Emergency preparedness	2,000	7,981	(5,981)	2,017
Total public safety	178,240	166,490	11,750	150,433
Public works and solid waste:				
Solid waste	98,949	111,487	(12,538)	104,541
Public works	123,880	126,975	(3,095)	103,404
Total public works and solid waste	222,829	238,462	(15,633)	207,945

**TOWN OF LONG ISLAND, MAINE**  
**General Fund**  
**Statement of Revenues, Expenditures, and Changes in Fund Balance**  
**Budget and Actual - Budgetary Basis, Continued**  
**For the Year Ended June 30, 2020**  
**(With Comparative Actual Amounts For the Year Ended June 30, 2019)**

	Budget	Actual	Variance positive (negative)	2019
Expenditures, continued:				
Current, continued:				
Education:				
Education instruction	\$ 369,420	346,795	22,625	318,191
Special education	46,600	26,834	19,766	27,942
System administration	34,350	29,337	5,013	33,955
School administration	21,630	20,355	1,275	19,924
Student and staff services	13,500	12,075	1,425	9,683
Operations and maintenance	44,125	36,464	7,661	50,538
Transportation	31,500	26,727	4,773	23,369
All other expenses	9,375	6,454	2,921	9,089
Federal grants	-	32,349	(32,349)	26,354
Total education	570,500	537,390	33,110	519,045
Insurance	33,601	34,393	(792)	32,881
Intergovernmental - county tax	119,367	119,367	-	115,464
Debt service	144,942	138,827	6,115	118,049
Capital outlays	-	-	-	18,253
Total expenditures	1,619,807	1,538,816	80,991	1,484,940
Excess (deficiency) of revenues over (under) expenditures	(64,210)	34,421	98,631	81,110
Other financing sources (uses):				
Utilization of prior year surplus	73,533	-	(73,533)	-
Transfer to reserve accounts	(9,323)	(9,000)	323	(94,894)
Total other financing sources (uses)	64,210	(9,000)	(73,210)	(94,894)
Net change in fund balance - budgetary basis	-	25,421	25,421	(13,784)
Reconciliation to GAAP basis financial statements:				
Unbudgeted transfers from other funds		-		30,000
Unbudgeted transfers to reserve accounts		(49,507)		(41,039)
Unbudgeted federal and state grants		7,400		128,780
Unbudgeted capital outlay		(7,400)		-
Change in restricted fund balances (see schedule 1)		(21,923)		(20,001)
Change in committed fund balances (see schedule 1)		(683)		24,000
Change in assigned fund balances (see schedule 1)		12,573		49,478
Net change in fund balance - GAAP basis		(34,119)		157,434
Fund balance, beginning of year		632,173		474,739
<b>Fund balance, end of year</b>	<b>\$</b>	<b>598,054</b>		<b>632,173</b>



## Town of Long Island

## Balance Sheet

As of June 30, 2020

	Jun 30, 20
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
1004-10 · Gorham Checking	177,817.72
1004-11 · Gorham Demand Deposit 0927	468,505.68
1004-12 · Gorham Money Market	30.39
1004-16 · ICS Account-Loan proceeds	0.60
Total Checking/Savings	646,354.39
Accounts Receivable	
1100-01 · Accounts receivable1	4,607.18
Total Accounts Receivable	4,607.18
Other Current Assets	
1035-00 · PropertyTax FY 2017-18	930.10
1036-00 · PropertyTaxFY2018-19	4,536.89
Total Other Current Assets	5,466.99
Total Current Assets	656,428.56
<b>TOTAL ASSETS</b>	<b>656,428.56</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2000-20 · Accounts Payable-New	9,881.76
2020-00 · Unearned Revenue	3,593.90
2100-00 · Payroll Liabilities	-5.77
2100-10 · Federal Withholding	79.00
2210-10 · FICA Liability-Employee	209.88
2210-20 · FICA-Company Liability	-49.25
2212-10 · Medicare-Employee Liability	71.99
2212-20 · Medicare Liability-Company	19.79
2220-10 · Unemployment town	-13.70
2235-16 · MainePers Employer Liability	0.17
2235-20 · MSRS Life	18.34
2240-01 · Auto Reg. Fee Payable	579.50
2240-02 · Boat Reg Fee Payable	133.00
2240-04 · Dog Licenses Payables	90.00
2240-05 · Hunting/Fishing Licenses	32.00
2240-06 · Plumbing Permits Payable	-12.50
2241-01 · Boat sales Tax Payable	38.50
2241-02 · Auto Title fee Payable	-632.44
2241-03 · Auto Sales Tax Payable	1,631.06
2250-10 · Educ. Health Insurance	-250.33
2250-20 · Educ. Dental Insurance	-18.39
2310-00 · Accrued wages	22,984.80
2350-00 · Unavailable Property Taxes	1,700.00
2790-00 · Due to Cemetery Perpetual Care	14,313.36
Total Other Current Liabilities	54,394.67
Total Current Liabilities	54,394.67
Total Liabilities	54,394.67
Equity	
3000 · Opening Bal Equity	0.41
3600-00 · Restricted Funds	
3610-00 · Restricted Funds-Town	
3611-00 · Wave Break	2,560.00
3612-00 · Weatherization Grant	900.00
3613-00 · URIP	14,987.02
3615-00 · Animal Control Officer Fund	2,282.00
3616-00 · WellnessCDBGunspentBalance	18,873.60

9:26 AM

03/29/21

Accrual Basis

# Town of Long Island

## Balance Sheet

As of June 30, 2020

	Jun 30, 20
3800-00 · MMBB Unspent Proceeds	
3752-00 · MMBB FY 17	
3752-05 · VFW Hall Repairs	4,625.72
Total 3752-00 · MMBB FY 17	4,625.72
Total 3800-00 · MMBB Unspent Proceeds	4,625.72
Total 3610-00 · Restricted Funds-Town	44,228.34
3650-00 · Restricted Funds-Education	
3651-00 · Tuition	5,875.09
3652-00 · Teacher Retirement	6,000.00
3653-00 · PAL Grant	800.00
3654-00 · Medical Grant	461.00
3699-00 · Subsequent year-Surplus	
3699-19 · FY19 Surplus Avail. FY21	67,841.00
Total 3699-00 · Subsequent year-Surplus	67,841.00
Total 3650-00 · Restricted Funds-Education	80,977.09
Total 3600-00 · Restricted Funds	125,205.43
3700-00 · Board Committed Funds	
3710-00 · MinBalSetAside/Cont.Reserve	109,067.00
3711-00 · Capital Reserve Fund	39,864.41
3712-00 · Revaluation Reserve	5,361.00
3713-00 · Water Study Reserve	1,000.00
3714-00 · Snow Plowing Reserve	20,185.50
3715-00 · Ponce's Commercial Fees Fund	8,030.12
3716-00 · Library Fund	21,235.97
3719-00 · Social Services Fund	6,111.00
3720-00 · VFW Building Revenues Fund	4,379.00
3722-00 · Public Works Garage Repair Fund	1,717.11
3726-00 · Wellness Council Fund	21,215.43
3727-00 · Abandoned Property Fund	9,365.00
3728-00 · Legal Reserve Fund	30,000.00
3729-00 · CIP19TennisCourtUnspentBalance	2,816.84
3798-00 · Unspent Loan Proceeds	
3798-04 · CIP20CemeteryLandscaping	12,500.00
Total 3798-00 · Unspent Loan Proceeds	12,500.00
3799-00 · Subsequent Year Surplus	
3799-19 · FY19 Surplus avail FY21	96,466.24
Total 3799-00 · Subsequent Year Surplus	96,466.24
Total 3700-00 · Board Committed Funds	389,314.62
Net Income	87,513.43
Total Equity	602,033.89
TOTAL LIABILITIES & EQUITY	656,428.56

The audited Fiscal Year Financial Statements for the Town of Long Island are available for review at Long Island Town Hall. They are prepared by Runyon, Kersteen and Ouellette, 20 Long Creek Drive, South Portland, ME 04106.

Lisa A. Kimball, Town of Long Island Treasurer

### **Finance Committee Report**

The 2018 Annual Meeting approved establishment of a five-year, non-binding, strategic Financial Plan. The plan's goal is to limit annual mil rate increases to a maximum of 2.5% in any year, with a five year cumulative increase of no more than 7.75%. The Finance Committee worked with the Select Board, the School Board/School Superintendent and the Town Departments to review budget estimates and prepare a Fiscal Year 2020-2021 Budget that stays within the five-year plan guidelines.

**The proposed budget funds essential programs and needed Capital Improvement Projects while keeping the mil rate to \$8.035 per \$1,000 of assessed value, an increase 2.0% over this year.**

Year over Year Net Budget Change (expenses less revenues):

- > Budgeted use of prior-year surplus & additions to/use of reserves – no change
- > Town Positions/Professional, Government and Wellness Center net expenses – up 5%
- > Education net expenses - down 2%
- > Public Safety expenses - down 2%
- > Solid Waste & Public Works net expenses - up 5%
- > Direct funded CIP & Debt Service expenses - up 13%
- > Cumberland County Tax - up 1%
- > All other not included above - up 11%

Major Impacts:

- > Use of prior year surplus, which offsets expenses, up \$8 thousand
- > Town and School employee compensation, up \$4 thousand
  - > 2.0% increase for Town office salaries
  - > 2.5% increase for School salaries
  - > Teacher contract step increases
  - > Variety of other position-specific adjustments, up & down
- > Tuition paid to LI for Great Diamond students, up \$8 thousand;  
tuition paid to Portland for middle and high school students, up \$5 thousand
- > Debt service, up \$20 thousand
- > All other net expenses, up \$8 thousand

Capital Improvement Projects, Loan Funded

- > Mariners Wharf wave-break repair, \$101 thousand
- > Roads renovation and repair, \$50 thousand

With the proposed capital improvement projects, total debt at the end of the budget year will be \$1.3 million, up 1.6% from this year. At 0.8% of assessed valuation, the debt will be well within the financial plan guideline – no more than 1.25% of assessed valuation.

This year the Committee accepted the resignation of Bill Overlock, with thanks for his service. We are looking to fill two vacancies.

Ed Rea – Chair

## **SPECIAL NOTE**

**THE FOLLOWING IS ONLY THE  
“PROPOSED WARRANT”**

**AS MUCH AS THE SELECTMEN & OTHER DEPARTMENTS TRY  
TO HAVE ALL OF THEIR WARRANT ARTICLES READY FOR THE  
TOWN REPORT PRIOR TO GOING TO PRINT, THERE ARE  
OCCASIONS WHERE LEGALLY THERE COULD BE WARRANT  
ARTICLES ADDED OR EVEN DELETED FROM WHAT’S BEEN  
PRINTED IN THE “TOWN REPORT”.**

**Therefore:**

**PLEASE CHECK LEGAL POSTING OF WARRANT  
SEVEN DAYS PRIOR TO  
TOWN MEETING  
OR  
THE TOWN’S WEBSITE: [townoflongisland.us](http://townoflongisland.us)**

**Amy L. Tierney  
Town Clerk**

## TOWN MEETING WARRANT

### Saturday, May 15, 2021

**To:** Mark Greene, Citizen of the Town of Long Island, in the County of Cumberland, State of Maine.

**Greetings...** In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Long Island in said county and state, qualified by law to vote in Town affairs, to meet at the **Long Island Community Center** in said Town on Saturday, the **15<sup>th</sup> of May, A.D. 2021**, at eight o'clock in the forenoon, then and there to act upon the **Articles 1 through 51**.

**Article 1.** To choose a moderator by written ballot to preside at said meeting.

**Article 2.** To see if the Town will vote to authorize the Board of Selectmen to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A. {2953.

**Article 3.** To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to procure a loan or loans in anticipation of taxes, such loan or loans (principal and interest) to be repaid during the municipal year out of money raised from municipal year taxes.  
**The Finance Committee recommends a “YES” vote.**

**Article 4.** To see if the Town will vote to authorize and direct the Board of Selectmen to screen and approve or appoint Sheriff's Deputies and/or Constables for the fiscal year 2021-2022.

**Article 5.** To see if the Town will vote that the Town tax is due on September 15, 2021 and is payable in two (2) installments on September 15, 2021 and March 15, 2022 and to set the interest rate to be charged for late payments 8% per year.  
**The Finance Committee recommends a “YES” vote.**

**Article 6.** To see if the Town will vote to authorize the Tax Collector to accept tax money in advance of receiving the tax commitment from the assessors. The Town will pay no interest on these advance payments.  
**The Finance Committee recommends a “YES” vote.**

**Article 7.** To see if the Town will vote to authorize the Selectboard to dispose of town-owned personal property with a value of less than \$10,000 dollars or less, under such term and conditions as they deem advisable.

**Article 8.** To see if the Town will vote to authorize the Board of Selectmen and the School Committee to accept, on behalf of the Town: gifts, donations and contributions in the form of money, personal services and materials. Said gifts will be for the benefit of the Town, its government including legal departments and public facilities thereof, for the purpose of aiding and enhancing the delivery of public services. Said gifts to be without conditions and not require the voters to raise additional maintenance monies.

**The Finance Committee and School Committee recommend a “YES” vote.**

**Article 9.** To see if the Town will authorize the Board of Selectmen and the School Committee, on behalf of the Town, to secure grants, funds and other available revenues from the state, federal and other agencies and sources and authorize the expenditure of said dedicated funds provided that such grants, funds and other revenues do not require expenditure of Town funds not previously appropriated.

**The Finance Committee and School Committee recommend a “YES” vote.**

**Article 10.** To see if the Town will vote to authorize the Selectmen to borrow or appropriate from un-appropriated surplus as they deem advisable to meet unanticipated expenses and emergencies that occur during fiscal year 2021-2022.

**The Finance Committee recommends a “YES” vote.**

**Article 11.** To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes at 5% for the 2021-2022 fiscal year.

**Article 12.** To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to enter into multi year contracts with various service providers, for a period not to exceed 3 years.

**Article 13.** To see what sum of money the Town will vote to raise and appropriate for compensation for Town Officers, Appointees, and Professional Assistance.

**The Finance Committee recommends:**

Selectmen (3)	\$9,900
(Chair)	\$2,030
Parklands / Beaches	\$863
Wharves/ Floats/ Public Buildings	\$3,322
Assessing / Map Updates	\$1,168
Town Clerk	\$18,706
Treasurer	\$20,977
Tax Collector	\$18,706
Office Assistant	\$0
Code Enforcement Officer	\$11,920
CEO Assistant	\$3,121
Animal Control Officer	\$1,500
Harbormaster	\$2,500
Town Meeting Moderator	\$100

Social Services Director	\$750
Payroll Taxes	\$14,164
Town Administrator	\$22,765
Health Officer	\$0
Island Fellow	\$8,000
Annual Audit	\$10,500
Counsel	\$5,000
Tax Assessor	\$2,000
Additional Professional Assistance	\$2,000
Lawn Mowing Contract	\$12,000
LICLOC	\$5,000
<b>TOTAL</b>	<b>\$176,993</b>

**Article 14.** To see what sum of money the Town will vote to raise and appropriate for Town government administration.

**Finance Committees Recommends:** **\$ 105,778**

**Article 15.** To see what sum the Town will vote to raise and appropriate for the Wellness Council.

**Finance Committees Recommends:** **\$ 15,627**

**Articles 16 through 27 Authorize Expenditures in Education Cost Center Categories.**

**Article 16.** To see what sum the Town of Long Island will authorize the School Committee to expend for **REGULAR INSTRUCTION**.

**School and Finance Committees Recommend** **\$ 392,978**

**Article 17.** To see what sum the Town of Long Island will authorize the School Committee to expend for **SPECIAL EDUCATION**.

**School and Finance Committees Recommend** **\$ 28,300**

**Article 18.** To see what sum the Town of Long Island will authorize the School Committee to expend for **TECHNICAL EDUCATION**.

**School and Finance Committees Recommend** **\$ 0**

**Article 19.** To see what sum the Town of Long Island will authorize the School Committee to expend for **OTHER INSTRUCTION**.

**School and Finance Committees Recommend** **\$ 0**

**Article 20.** To see what sum the Town of Long Island will authorize the School Committee to expend for **STUDENT AND STAFF SUPPORT**.

**School and Finance Committees Recommend** **\$ 16,500**

**Article 21.** To see what sum the Town of Long Island will authorize the School Committee to expend for **SYSTEM ADMINISTRATION**.

**School and Finance Committees Recommend** **\$ 37,015**



**Article 22.** To see what sum the Town of Long Island will authorize the School Committee to expend for **SCHOOL ADMINISTRATION.**  
**School and Finance Committees Recommend** **\$ 22,144**

**Article 23.** To see what sum the Town of Long Island will authorize the School Committee to expend for **TRANSPORTATION AND BUSES.**  
**School and Finance Committees Recommend** **\$ 27,755**

**Article 24.** To see what sum the Town of Long Island will authorize the School Committee to expend for **FACILITIES MAINTENANCE.**  
**School and Finance Committees Recommend** **\$ 62,750**

**Article 25.** To see what sum the Town of Long Island will authorize the School Committee to expend for **DEBT SERVICE.**  
**School and Finance Committees Recommend** **\$ 0**

**Article 26.** To see what sum the Town of Long Island will authorize the School Committee to expend for **ALL OTHER EXPENDITURES.**  
**School and Finance Committees Recommend** **\$ 7,344**

**ARTICLES 27 AND 28 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET**

**Article 27.** To see what sum the Town of Long Island will appropriate for the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (State recommends **\$332,402.00**) and to see what sum the Town of Long Island will raise as its contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Act in accordance with Maine Revised Statutes, Title 20-A, section 15688.  
**The School and Finance Committees Recommend \$297,505.00.**

*Explanation: The Town's contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars minus General Purpose Aid, which this year is projected to be \$34,896.00*

**ARTICLE 28 IS REQUIRED TO HAVE AN ACCURATE RECORDED HAND COUNT**

**Article 28.** Shall the Town of Long Island raise and appropriate **\$120,149.00** in additional local funds, which exceeds the State's Essential Programs and Services funding model by **\$297,505.00** as required to fund the budget recommended by the School Committee?

**The School and Finance Committees** recommend **\$120,149.00** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$297,505.00**: EPS does not fully support all the necessary costs of a K-12 educational program, such as: (1) Special Education costs (2) transportation and bus costs and (3) staffing required in a small K-5 school.

*Explanation: The additional local funds minus anticipated revenues are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town budget for educational programs.*

**ARTICLE 29 SUMMARIZES THE PROPOSED SCHOOL BUDGET**

**Article 29.** Shall the Town authorize the School Committee to expend **\$594,786.00** for the fiscal year beginning July 1, 2021 and ending June 30, 2022 from the Town's contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools?

**The School and Finance Committees Recommend \$594,786.00.**

*Explanation: This is a summary article and approves expenditures of the proposed budget of **\$594,786.00**. This article authorizes the School Committee to spend the money appropriated in the previous articles, plus other revenues. This article does not raise any additional money*

**Article 30.** Shall the Town vote to appropriate the following Revenues, Balances Carried and Fund Transfers, to cover the expenditures appropriated in the previous articles? Remaining funding required to be raised by taxation.

School Undesignated Fund Balance	\$ 45,390
Tuition	\$ 118,660
Title Grants (estimated)	\$ 0
REAP Federal Grant Funds (estimated)	\$ 19,100
Special Education Entitlement (estimated)	\$ 4,000
School Nutrition Revenues	\$ 500
State School Nutrition Reimbursement	\$ 200
General Purpose Aid (estimated)	\$ 34,896
<b>Total</b>	<b>\$ 222,746</b>

**The School Board and Finance Committee Recommends Adoption.**

**Article 31.** To see what sum the Town will vote to raise and appropriate for the **LONG ISLAND COMMUNITY LIBRARY OPERATING COSTS.**  
**The Finance Committee recommends:** **\$ 5,000**

**Article 32.** To see what sum of money the Town will vote to raise and appropriate for **INSURANCE.**  
**The Finance Committee recommends:** **\$ 37,662**

**Article 33.** To see what sum of money the Town will vote to raise and appropriate for **PUBLIC SAFETY.**  
**The Finance Committee recommends:**

Police	\$ 34,818
Fire and EMS	\$123,279
Rescue Boat	\$ 13,745
<u>Emergency Preparedness</u>	<u>\$ 2,000</u>
<b>TOTAL</b>	<b>\$173,842</b>

**Article 34.** To see what sum of money the Town will vote to raise and appropriate for **PUBLIC WORKS.**  
**The Finance Committee recommends:** **\$ 117,094**

**Article 35.** To see what sum of money the Town will vote to raise and appropriate for **SOLID WASTE.**  
**The Finance Committee recommends:** **\$ 118,275**

**Article 36.** To see what sum of money the Town will vote to raise and appropriate for **SOCIAL SERVICES.**  
**The Finance Committee recommends:** **\$ 250**

**Article 37.** To see what sum of money the Town will vote to raise and appropriate for the **RECREATION COMMITTEE.**  
**The Finance Committee recommends:** **\$ 34,428**

**Article 38.** To see what sum of money the Town will vote to raise and appropriate for the **COMMUNITY CENTER FACILITY COSTS.**  
**The Finance Committee recommends:** **\$ 19,899**

**Article 39.** To see what sum of money the Town will vote to raise and appropriate for the **CEMETERY OPERATIONS.**  
**The Finance Committee recommends:** **\$ 2,550**

**Article 40.** To see what sum of money the Town will vote to raise and appropriate for **CAPITAL DEBT SERVICE.**  
**The Finance Committee recommends:** **\$ 175,066**

**Article 41.** To see if the Town will vote to appropriate, for the fiscal year beginning 1-July-2020 and ending 30-June-2021, all revenues, grants, fees and undesignated surplus, for the purpose of reducing 2021-2022 tax commitment.

**The Finance Committee recommends:**

**Revenues, Fees & Grants** **\$ 150,993**

**Audited 19-20 Surplus** **\$ 62,041**

**Article 42.** To see what sum of money the Town will vote to raise and transfer to the Minimum Balance Set Aside with the condition that it be used to maintain the mil rate established at Town Meeting.

**The Finance Committee recommends:** **\$ 0**

**Article 43.** To see what sum of money the Town will vote to raise and appropriate for **SOCIAL SERVICE REFERRALS.**

**The Finance Committee recommends:** **\$ 0**

**Article 44.** To see what sum the Town will vote to raise and appropriate for the Teacher Deferred Compensation Fund.

**The School Committee and Finance Committee Recommend:** **\$ 1,500**

**Recess:** President of LICA will present the 2021 Francis “Tiny” Murphy Civic Award

**Article 45.** Shall the town vote to a) **approve a project to continue to pave and improve roads (the “Project”)**; b) appropriate a sum not to exceed **\$50,000** for the costs of the Project and; c) fund said appropriation by authorizing the Treasurer and Chairman of the Board of Selectmen to issue general obligation securities of the Town of Long Island, Maine (including temporary notes in anticipation of the sale thereof), in an aggregate principal amount not to exceed **\$50,000**, and the discretion to fix the date(s), maturity(ies), calls for redemption, refunding(s), place(s) of payment, premium, form and other details of said securities, including execution and delivery of said securities on behalf of the Town of Long Island, and to provide for the sale thereof, is hereby delegated to the Treasurer and Chairman of the Board of Selectmen?

**The Finance Committee and the Board of Selectmen recommend a ‘YES’ vote.**

Financial Statement  
Estimated 05/01/2020

1. Total indebtedness:

Total Town Indebtedness:

A. Bonds outstanding and unpaid:	\$1,153,750
B. Bonds authorized and unapproved:	\$664,100
C. Bonds to be issued if this Article is approved:	\$50,000

Total:	\$1,867,750
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2. Costs:

At an **estimated maximum** interest rate of 2.5% for a 10 year maturity, the estimated costs of this bond will be:

Principal	\$50,000
Interest	\$6,600
Total new debt service	\$56,600

3. Validity:

The validity of the bonds and of the voters’ ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bonds issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

s/ Lisa A. Kimball  
Town of Long Island Treasurer

**Article 46.** Shall the town vote to a) **approve a Mariner’s Wharf Wave Break Restoration and Lighting Project at an additional cost not to exceed \$101,000;** b) appropriate a sum not to exceed **\$101,000** for the costs of the Project and; c) fund said appropriation by authorizing the treasurer and Chairman of the Board of Selectmen to issue general obligation securities of the Town of Long Island, Maine (including temporary notes in anticipation of the sale thereof), in an aggregate principal amount not to exceed **\$101,000** and the discretion to fix the date(s), maturity(ies), calls for redemption, refunding(s), place(s) of payment, premium, form and other details of said securities, including execution and delivery of said securities on behalf of the Town of Long Island, and to provide for the sale thereof, is hereby delegated to the Treasurer and Chairman of the Board of Selectmen?

**The Finance Committee and the Board of Selectmen recommend a ‘YES’ vote.**

Financial Statement  
Estimated 05/01/2020

1. Total indebtedness:

Total Town Indebtedness:

A. Bonds outstanding and unpaid:	\$1,153,750
B. Bonds authorized and unapproved:	\$664,100
C. Bonds to be issued if this Article is approved:	\$50,000

Total:	\$1,867,750
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2. Costs:

At an **estimated maximum** interest rate of 2.5% for a 20 year maturity, the estimated costs of this bond will be:

Principal	\$101,000
Interest	\$27,500
Total new debt service	\$128,500

3. Validity:

The validity of the bonds and of the voters’ ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bonds issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

s/ Lisa A. Kimball  
Town of Long Island Treasurer

**\*\*Full descriptions of changes proposed in Articles 47 & 49 can be found on the Town Website as well as Town Hall.**

**Article 47\*\*.** Shall Article 4 Shoreland Zoning District Standards in the ordinance entitled “Chapter 14 Land Use Ordinance” be amended to bring the Town’s shoreland zoning district standards into alignment with State of Maine guidelines by adding the underlined language and deleting the language in strikeover type as shown?

**Article 48.** Shall Article 11 Subdivisions in the ordinance entitled “Chapter 14 Land Use Ordinance” be amended to authorize the Planning Board to issue a conditional use permit for cluster development by adding the language as shown?

Article 11, Section C. Definitions (insert at the appropriate place)

**Cluster Development** a zoning method which allows for detached single-family homes within a subdivision or a section of a subdivision to be clustered or concentrated more densely onto one or more portions of a proposed subdivision than would otherwise be permitted under a zoning district’s minimum lot size requirement.

At the end of Article 11, insert the following

**R. CLUSTER DEVELOPMENT**

(1) Conditional Use:

The inclusion of cluster development within a subdivision or portion of a subdivision is allowed only upon the issuance of a conditional use permit by the Planning Board and is subject to any conditions, standards, or requirements the Board may impose.

(2) Purpose:

The purpose of this section is to allow for flexibility in the layout of detached, single family homes within a subdivision, or a portion of a subdivision, that allows for the construction of homes on smaller lots in order to provide expanded housing opportunities in the Town of Long Island while promoting the conservation of common open space within the subdivision for use by subdivision residents and the general public.

(3) Requirements:

(A) The area of land in a proposed cluster development is a single lot of not less than 120,000 square feet;

(B) The proposed development meets all relevant zoning district standards under Article 3, general provisions under Article 5, townwide performance standards under Article 7, and the provisions of Article 11, with the exception of:

- (1) Minimum lot size,
- (2) Minimum side setbacks,
- (3) Maximum lot coverage,

- (4) Minimum lot width,
  - (5) Street frontage, and
  - (6) Minimum number of lots in a proposed subdivision;
- (C) The proposed common open space within the subdivision shall be equal to or exceed 50% of the total acreage in the cluster development subdivision or section of a proposed subdivision;
- (D) The number of dwelling units shall be no more than the total acreage allowed to be included in net density calculations, less the land needed for road rights of way, divided by the minimum lot size otherwise required in the residential zone in which the proposed subdivision is to be located;
- (E) The cluster development subdivision or portion of the subdivision is designed with a continuous landscaped border which shall contain no structures, although the buffer may contain evergreen shrub, trees, fences, in combination to form a visual barrier.
- (F) The extent of soil types and wetlands within the proposed cluster development have been delineated by a Registered Soil Scientist, licensed in the State of Maine, on a soil survey map.
- (G) The cluster development carries a requirement for a development neighborhood association. The association shall levy annual charges against all individual property owners for the maintenance of common lands, neighborhood recreational facilities, a common septic system, if applicable, and other purposes as determined by the Planning Board.

#### (4) Application

In addition to the information required under 11.E, an application for cluster development must include a copy of the following documents:

- (A) Master Plan
  - (1) identifies the location of all proposed roads, structures, parking areas, footpaths, common open space, and private yard space related to individual dwelling units, utilities, easements, if any, wells and water feeds to dwelling units, septic systems and a secondary location for a common leaching facility, and vehicular access to the common area, if needed;
  - (2) shows proposed common open space with appropriate notation on the face thereof to indicate that further subdivision of common land is prohibited and shall not be used for future residential building lots, and
  - (3) provides that a portion or the entirety of the common open space may be dedicated for acceptance by the Town for operation as a municipal recreation facility.
- (B) neighborhood association
  - (1) Covenants for mandatory membership in the association, setting forth the owner's rights and interests, that shall be included in the deed for each lot and dwelling;



- (2) The maintenance responsibilities for the common lands and the annual levies that shall be charged against all dwelling and lot owners to defray the expenses connected with the maintenance of common facilities and open space; and
- (3) deed covenant noting the financial obligation of the owner to pay the pro-rata share of common sewage collection and disposal system maintenance, repair and replacement.

(3) Water Supply:

Dwelling units in a cluster/planned unit development may have individual water supplies or may be connected to a common water supply and distribution system, either public or private, at no expense to the public. The subdivider or applicant shall provide documentation certifying that the water supply will be protected from contamination and able to provide adequate supply for the intended uses.

(4) Subsurface Wastewater Disposal Systems:

(A) Approval of the subdivider or applicant's application shall be subject to presentation of a completed site evaluation form (HHE-200) in accordance with the State of Maine Subsurface Wastewater Disposal Rules, which provides evidence of adequate soil conditions for sewage disposal.

(B) The Planning Board may allow individual subsurface wastewater disposal systems (SWDS) based on the submission of a hydrogeologic assessment and feasibility analysis which indicates that the cumulative output from the individual systems will not adversely impact groundwater quality nor the functioning of any other home's SWDS.

(C) Individual home septic tanks or a cluster use tank and the associated leaching field system serving the structures within the cluster development shall be entirely located within the cluster development and shall be installed pursuant to rules adapted under Title 22 M.R.S. section 42, and Title 30-A M.R.S. subsection 4211.

(D) The design of a sewage collection and disposal system shall be prepared by a registered professional engineer and be approved by the Maine Department of Human Services; and

(E) The common leaching facility shall be located on a portion of the development large enough to include a replacement disposal area no less than equal in size to the original.

(5) Common Open Space:

On any parcel that includes important natural resources, noted as water shed areas, ponds, seasonal ponds, wetlands, protected animal habitat, protected plants, existing farmland soils, open fields or pasture, or registered tree growth woodland, the dwelling unit layout shall be clustered on so as to minimize impact on those areas.

The common land shall be restricted to recreation, conservation or agricultural purposes. Structures accessory to non-commercial recreational, conservation or agricultural uses may be erected on the common land, subject to approval by the Planning Board.

The subdivider or applicant shall maintain control of such common open space(s) and be responsible for their maintenance and repair until at least 50% but not more than 75% of the lots or houses are sold.

**Article 49\*\*.** Shall Article 12 Floodplain Standards in the ordinance entitled “Chapter 14 Land Use Ordinance” be amended to bring the Town’s floodplain standards into alignment with regulations issued by the Federal Emergency Management Agency by adding the language as shown?

**Article 50.** To elect by written ballot a School Committee member to serve on the School Committee for a term of three years, effective from 7/1/2021 to 06/30/2024.

**Article 51.** To elect by written ballot a Selectman to serve on the Board of Selectmen (those elected shall also serve as the assessors and overseers of the poor), for a term of three years, effective from 7/1/2021 to 06/30/2024.

Town of Long Island Tax Rate Computation			
	Approved Budget FY2020-21	Proposed Budget FY2021-22	% Change FY21 to FY22
<b>Assessments</b> (expenses and other amounts to be financed)			
Cumberland County Tax	\$ 119,978	\$ 121,095	0.9%
Education expenses	\$ 581,081	\$ 594,786	2.4%
Transfer to school retirement	\$ 1,500	\$ 1,500	0.0%
Education revenues	\$ (153,394)	\$ (177,356)	15.6%
Prior year surplus	\$ (41,000)	\$ (45,390)	10.7%
Local Education Appropriation	\$ 388,187	\$ 373,540	-3.8%
Town expenses	\$ 948,273	\$ 982,463	3.6%
Transfers to reserve funds	\$ 540	\$ 8,690	1509.3%
Town revenues	\$ (143,265)	\$ (138,010)	-3.7%
Prior year surplus	\$ (58,000)	\$ (62,041)	7.0%
Municipal Appropriation	\$ 747,548	\$ 791,102	5.8%
<b>Total Assessments</b>	<b>\$ 1,255,713</b>	<b>\$ 1,285,737</b>	
Anticipated state municipal revenue sharing	\$ (3,000)	\$ (6,000)	100.0%
Homestead Reimbursement	\$ (7,491)	\$ (6,983)	-6.8%
Overlay	\$ 6,599	\$ 5,000	-24.2%
<b>Total Property Tax Levy</b>	<b>\$ 1,251,821</b>	<b>\$ 1,277,754</b>	<b>2.1%</b>
Total taxable real estate valuation	\$ 158,860,442	\$ 159,019,302	0.1%
<b>TAX MIL RATE PER \$1,000, base budget</b>	<b>7.880</b>	<b>8.035</b>	<b>2.0%</b>

Town of Long Island Budget Summary					
			Actual	Actual	Approved
			Budget	Budget	Proposed
			FY 2018-19	FY 2019-20	FY 2020-21
			FY 2021-22		
<b>Income</b>					
	<b>4010-28 · Property Taxes</b>		\$ 1,215,325	\$ 1,246,718	\$ 1,251,821
	<b>Non-Property Tax Revenues</b>				
	4000-00 · Government Income		\$ 100,068	\$ 101,951	\$ 88,291
	4310-00 · Public Works Revenues		\$ 9,068	\$ 9,244	\$ 9,375
	4330-00 · Solid Waste Revenues		\$ 21,653	\$ 15,907	\$ 19,500
	4400-00 · Grant Income		\$ 30,000	\$ 7,400	\$ -
	4650-00 · Cemetery Revenues		\$ -	\$ -	\$ 3,090
	4770-00 · Library Revenues		\$ 15,081	\$ 3,467	\$ 5,000
	4800-00 · Education Revenues		\$ 133,694	\$ 172,604	\$ 153,394
	4900-00 · Recreation Revenues		\$ 24,351	\$ 18,669	\$ 18,500
	4950-00 · Community Center Revenues		\$ 1,220	\$ 2,960	\$ 3,000
	4960-00 · Wellness Council Revenue		\$ 14,302	\$ 5,422	\$ 7,000
	<b>Total Non-Property Tax Revenues</b>		\$ 350,137	\$ 337,623	\$ 307,150
	<b>Total Income</b>		\$ 1,565,462	\$ 1,584,342	\$ 1,558,971
	<b>Other Funding Sources</b>		\$ 183,184	\$ 77,649	\$ 99,000
	<b>Total Funding</b>		\$ 1,748,646	\$ 1,661,991	\$ 1,657,971
<b>Expenses and Other Amounts to be Financed</b>					
	<b>5000-00 · Town Expenses</b>				
	5010-00 · Town Positions & Professional		\$ 149,831	\$ 165,199	\$ 163,979
	5100-00 · Government Expenses		\$ 86,659	\$ 74,299	\$ 107,643
	5130-26 · Wellness Council Expenses		\$ 14,710	\$ 10,697	\$ 15,627
	5300-00 · Education Accounts		\$ 519,179	\$ 537,109	\$ 581,081
	5400-00 · Public Safety		\$ 150,434	\$ 166,491	\$ 177,612
	5500-00 · Solid Waste Expenses		\$ 104,541	\$ 111,487	\$ 113,742
	5600-00 · PW Expenses		\$ 103,404	\$ 126,975	\$ 118,630
	5700-00 · Social Service Expenses		\$ -	\$ -	\$ 1,000
	5710-00 · Recreation Expenses		\$ 35,190	\$ 27,128	\$ 31,248
	5780-00 · Community Center Expenses		\$ 22,562	\$ 17,812	\$ 19,899
	5760-00 · Cemetery Expenses		\$ 4,651	\$ 1,170	\$ 2,550
	5770-00 · Library Expenses		\$ 9,267	\$ 7,583	\$ 5,000
	5859-00 · CIP Expenses		\$ 18,254	\$ 7,400	\$ -
	5900-00 · Insurance Expenses		\$ 32,881	\$ 34,393	\$ 35,869
	6020-00 · Loan Payments		\$ 118,049	\$ 138,827	\$ 155,473
	6500-00 · County Taxes		\$ 115,464	\$ 119,367	\$ 119,978
	<b>Total 5000-00 · Town Expenses</b>		\$ 1,485,075	\$ 1,545,937	\$ 1,649,332
	<b>Additions to Reserves</b>		\$ 99,264	\$ 28,540	\$ 2,040
	<b>Total Expenses &amp; Otr Amt's to be Financed</b>		\$ 1,584,339	\$ 1,574,477	\$ 1,651,372
	<b>Surplus or (Deficit)</b>		\$ 164,307	\$ 87,513	\$ 6,599
					\$ 5,000

Town of Long Island Budget Detail				
	Actual	Actual	Budget	Proposed
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
<b>Income</b>				
<b>4110-44 - Property Taxes budget year</b>	<b>\$ 1,215,325</b>	<b>\$ 1,246,718</b>	<b>\$ 1,251,821</b>	<b>\$ 1,277,754</b>
<b>Non-Property Tax Revenues</b>				
<b>4000-00 - Other Government Income</b>				
4000-01 - Auto Excise Tax	\$ 62,609	\$ 54,722	\$ 51,000	\$ 51,000
4000-02 - Boat Excise Tax	\$ 2,838	\$ 2,131	\$ 2,700	\$ 2,700
4000-04 - Dog Licenses	\$ 43	\$ 38	\$ 35	\$ 40
4000-05 - Hunting & Fishing Licenses	\$ 18	\$ 16	\$ 15	\$ 20
4000-06 - Plumbing Permits	\$ 1,503	\$ 820	\$ 1,500	\$ 2,000
4000-07 - Building Permits	\$ 3,983	\$ 2,868	\$ 3,000	\$ 4,000
4000-08 - Electrical Permits	\$ 430	\$ -	\$ -	\$ -
4000-10 - Mooring Permits	\$ 2,790	\$ 2,940	\$ 2,500	\$ 2,500
4000-11 - Business Licenses	\$ 485	\$ 283	\$ 300	\$ 300
4000-12 - Entertainment Licenses	\$ 120	\$ 580	\$ 100	\$ 100
4000-13 - Copy Fees	\$ 72	\$ 33	\$ 100	\$ 100
4000-16 - Birth Certificates	\$ 15	\$ -	\$ -	\$ -
4000-17 - Marriage Certificates	\$ 116	\$ 210	\$ 100	\$ 100
4000-21 - Appeal Fees	\$ 450	\$ -	\$ -	\$ -
4000-23 VFW rental income	\$ 5,076	\$ 7,940	\$ 6,000	\$ 6,000
4000-24 - Property Rentals	\$ 1,715	\$ 1,263	\$ 1,800	\$ 1,800
4010-02 - Tax Interest and Penalties	\$ 465	\$ 1,443	\$ 250	\$ 250
4010-03 - Interest after Lien	\$ 35	\$ 310	\$ 200	\$ 200
4010-05 - Tax Lien Expense Reimb	\$ 249	\$ 454	\$ 200	\$ 200
4010-07 - Maine Homestead Exemp	\$ 4,040	\$ 5,247	\$ 7,491	\$ 6,983
4010-10 - Chkng Cash Mgmt Interest	\$ 203	\$ 2,559	\$ 2,900	\$ 2,600
4010-18 - CD Interest Income	\$ 159	\$ 19	\$ -	\$ -
4110-38 - Prop Taxes FY2017-18		\$ 930		
4110-40 - Prop Taxes FY2018-19		\$ 4,708		
4340-01 - Parking Violations	\$ 2,260	\$ 500	\$ 750	\$ 500
4340-02 - Parking Permits	\$ 2,285	\$ 1,515	\$ 2,000	\$ 2,000
4340-10 - Ponce's Commercial Fees	\$ 2,400	\$ 1,100	\$ 2,100	\$ 2,100
4340-12 - ACO account	\$ 243	\$ 68	\$ 75	\$ 75
4360-01 - Insurance Rebates	\$ 1,008	\$ 2,537		
4710-01 - State Revenue Sharing	\$ 4,289	\$ 6,554	\$ 3,000	\$ 6,000
4710-05 - Tree Growth	\$ 90	\$ 86	\$ 100	\$ 100
4710-07 - Veterans Reimbursement	\$ 80	\$ 77	\$ 75	\$ 80
<b>Total 4000-00 - Other Gov Income</b>	<b>\$ 100,068</b>	<b>\$ 101,951</b>	<b>\$ 88,291</b>	<b>\$ 91,748</b>
<b>4310-00 - Public Works State CIP Revenues</b>				
4310-01 - State Rd Maintenance Reimb	\$ 9,068	\$ 9,244	\$ 9,375	\$ 8,150

		Actual	Actual	Budget	Proposed
		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	<b>Total 4310-00 · Public Works Revenues</b>	<b>\$ 9,068</b>	<b>\$ 9,244</b>	<b>\$ 9,375</b>	<b>\$ 8,150</b>
	<b>4330-00 · Solid Waste Revenues</b>				
	4330-01 · Solid Waste-Dumping Fees	\$ 18,775	\$ 14,629	\$ 18,000	\$ 18,500
	4330-05 · Scrap Metal Sales	\$ 2,461	\$ 1,042	\$ 1,500	\$ 750
	4330-10 · Recycling Revenues	\$ 417	\$ 236	\$ -	\$ -
	<b>Total 4330-00 · Solid Waste Revenues</b>	<b>\$ 21,653</b>	<b>\$ 15,907</b>	<b>\$ 19,500</b>	<b>\$ 19,250</b>
	<b>4400-00 · Grant Income</b>				
	4500-41 · WellnessCenter CDBG Grant	\$ 30,000			
	4500-49 · TennisCourtsCDBG Grant		\$ 7,400		
	<b>Total 4400-00 · Grant Income</b>	<b>\$ 30,000</b>	<b>\$ 7,400</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>4600-00 · Misc. Town Income</b>				
	4600-25 · Misc. Public Safety Income	\$ 700	\$ -		
	<b>Total 4600-00 · Misc. Town Income</b>	<b>\$ 700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>4650-00 · Cemetery Revenues</b>				
	4650-10 · Plot Sales not incl 4650-20	\$ -	\$ -	\$ 1,260	\$ 1,260
	4650-20 · Perpetual Care Fund	\$ -	\$ -	\$ 540	\$ 540
	4650-30 · Cemetery Vaults/Urns Sales	\$ -	\$ -	\$ 750	\$ 750
	4650-50 · Cemetery Burial Fees	\$ -	\$ -	\$ 540	\$ 540
	<b>Total 4650-00 · Cemetery Revenues</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,090</b>	<b>\$ 3,090</b>
	<b>4770-00 · Library Revenues</b>				
	4770-05 · Art and Soul Fundraiser	\$ 12,200	\$ -		
	4770-10 · Library-copier fees	\$ 251	\$ 256	\$ 200	\$ 200
	4770-15 · Library book fines and sales	\$ 118	\$ 111	\$ 200	\$ 200
	4770-30 · Library Donations	\$ 2,512	\$ 3,100	\$ 4,600	\$ 4,600
	<b>Total 4770-00 · Library Revenues</b>	<b>\$ 15,081</b>	<b>\$ 3,467</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
	<b>4800-00 · Education Revenues</b>				
	4820-20 · Title grants	\$ 843	\$ 600	\$ 1,245	\$ -
	4820-50 · REAP Grant (Federal)	\$ 16,039	\$ 23,673	\$ 18,000	\$ 19,100
	4820-55 · Special Ed Entitlement	\$ 8,365	\$ 7,318	\$ 7,500	\$ 4,000
	<b>Total 4820-00 · Ed Federal grants</b>	<b>\$ 25,247</b>	<b>\$ 31,591</b>	<b>\$ 26,745</b>	<b>\$ 23,100</b>
	4830-00 · Ed State funds				
	4830-15 · State subsidy	\$ 14,791	\$ 24,958	\$ 14,449	\$ 34,896
	4830-20 · School Lunch Reimb	\$ 612	\$ 459	\$ 500	\$ 200
	<b>Total 4830-00 · Ed State funds</b>	<b>\$ 15,403</b>	<b>\$ 25,417</b>	<b>\$ 14,949</b>	<b>\$ 35,096</b>
	4840-00 Ed Local funds				

		Actual	Actual	Budget	Proposed
		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	4840-10 · Student Lunch Payment	\$ 1,863	\$ 1,045	\$ 1,500	\$ 500
	4840-45 · School tuition revenues	\$ 91,182	\$ 110,550	\$ 110,200	\$ 118,660
	4840-46 · Substitute Teacher Subsidy		\$ 4,000		
	Total 4840-00 · Ed local funds	\$ 93,045	\$ 115,595	\$ 111,700	\$ 119,160
	<b>Total 4800-00 · Education Revenues</b>	<b>\$ 133,694</b>	<b>\$ 172,604</b>	<b>\$ 153,394</b>	<b>\$ 177,356</b>
	<b>4900-00 · Recreation Revenues</b>				
	4910-10 · Rec. Fund Raisers	\$ 3,512	\$ 3,081	\$ 1,500	\$ 1,500
	4910-15 · Rec. Wharf St Festival	\$ 2,286	\$ 2,175	\$ 2,000	\$ 2,000
	4910-20 · Rec. Donations	\$ 10	\$ -		
	4930-10 · After School Program Fees	\$ 1,778	\$ 315	\$ 1,000	\$ 550
	4940-20 · Rec-Summer Program Fees	\$ 8,818	\$ 6,823	\$ 8,000	\$ 7,500
	4940-25 · Rec Pottery Income	\$ 7,937	\$ 6,275	\$ 6,000	\$ 6,200
	4940-48 · Rec Pottery donations	\$ 10	\$ -		
	<b>Total 4900-00 Recreation Revenues</b>	<b>\$ 24,351</b>	<b>\$ 18,669</b>	<b>\$ 18,500</b>	<b>\$ 17,750</b>
	<b>4950-00 · Community Center Revenues</b>				
	4950-10 · Comm Cen Use/Rental Rev	\$ 1,220	\$ 2,960	\$ 3,000	\$ 500
	4950-30 · Community Center Donations			\$ -	\$ 500
	<b>Total 4950-00 Community Center Rev</b>	<b>\$ 1,220</b>	<b>\$ 2,960</b>	<b>\$ 3,000</b>	<b>\$ 1,000</b>
	<b>4960-00 · Wellness Council Revenue</b>				
	4960-02 · Wellness C Donations	\$ 8,560	\$ 3,467	\$ 3,000	\$ 2,000
	4960-05 · Wellness C Fundraising	\$ 5,742	\$ 1,955	\$ 4,000	\$ 3,000
	4960-06 · Wellness Center Leases		\$ -	\$ -	\$ 5
	<b>Total 4960-00 · Wellness C Revenue</b>	<b>\$ 14,302</b>	<b>\$ 5,422</b>	<b>\$ 7,000</b>	<b>\$ 5,005</b>
	<b>Total Non-Property Tax Revenues</b>	<b>\$ 350,137</b>	<b>\$ 337,623</b>	<b>\$ 307,150</b>	<b>\$ 328,349</b>
	<b>Total Income</b>	<b>\$ 1,565,462</b>	<b>\$ 1,584,342</b>	<b>\$ 1,558,971</b>	<b>\$ 1,606,103</b>
	<b>Other Funding Sources</b>				
	Use of Reserve Funds				
	7934-01 · Education Medical Grant Fnd	\$ 116			\$ -
	7934-02 · PAL Grant Fund	\$ 18			\$ -
	7935-00 · Ponce's Fund	\$ 3,134			\$ -
	7936-00 · Library Fund	\$ -	\$ 4,116		\$ -
	7937-00 · Recreation Fund	\$ 1,370			
	Total Use of Reserve Funds	\$ 4,637	\$ 4,116	\$ -	\$ -
	Budgeted Use of Surplus				
	7900-10 · Undesignated - Government	\$ 124,558	\$ 43,984	\$ 58,000	\$ 62,041

	Actual	Actual	Budget	Proposed
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
7900-20 · Undesignated - Education	\$ 53,989	\$ 29,549	\$ 41,000	\$ 45,390
Total Budgeted Use of Surplus	\$ 178,547	\$ 73,533	\$ 99,000	\$ 107,431
<b>Total Other Funding Sources</b>	<b>\$ 183,184</b>	<b>\$ 77,649</b>	<b>\$ 99,000</b>	<b>\$ 107,431</b>
<b>Total Funding</b>	<b>\$ 1,748,646</b>	<b>\$ 1,661,991</b>	<b>\$ 1,657,971</b>	<b>\$ 1,713,534</b>
<b>Expenses and Other Amounts to be Financed</b>				
<b>5000-00 · Town Expenses</b>				
<b>5010-00 · Town Positions and Professional</b>				
5010-02 · Town Clerk	\$ 17,457	\$ 17,980	\$ 18,340	\$ 18,706
5010-04 · Treasurer	\$ 19,575	\$ 23,162	\$ 20,565	\$ 20,977
5010-06 · Tax Collector	\$ 17,457	\$ 17,980	\$ 18,340	\$ 18,706
5010-10 · Admin/CEO Assistant	\$ -	\$ 3,000	\$ 3,060	\$ 3,121
5010-12 · Code Enforcement Officer	\$ 11,457	\$ 11,457	\$ 11,686	\$ 11,920
5010-20 · Animal Control Officer	\$ 326	\$ 1,500	\$ 1,500	\$ 1,500
5010-22 · Harbor Master	\$ 1,091	\$ 1,091	\$ 1,113	\$ 2,500
5010-24 · Social Services Director	\$ 196	\$ -	\$ -	\$ 750
5010-26 · Health Officer	\$ 196	\$ -	\$ -	\$ -
5010-28 · Town Meeting Moderator	\$ 100	\$ 100	\$ 100	\$ 100
5020-02 · Selectmen Salaries	\$ 9,637	\$ 9,900	\$ 9,900	\$ 9,900
5020-04 · Selectmen Chair	\$ 2,030	\$ 2,028	\$ 2,030	\$ 2,030
5020-05 · Town Administrator	\$ 20,673	\$ 21,293	\$ 22,319	\$ 22,765
5020-06 · Assessing/Maps	\$ 1,140	\$ 1,140	\$ 1,168	\$ 1,168
5020-08 · Parklands/Beaches	\$ 842	\$ 842	\$ 863	\$ 863
5020-13 · Island Fellow Contribution		\$ -	\$ -	\$ 8,000
5020-16 · Public Bldgs Manager	\$ 3,060	\$ 3,193	\$ 3,257	\$ 3,322
5030-80/85 · Town Employee FICA	\$ 8,374	\$ 9,177	\$ 8,739	\$ 9,664
5030-90 · Employee Unemployment	\$ 2,582	\$ 4,781	\$ 4,500	\$ 4,500
5050-04 · Auditor	\$ 9,480	\$ 10,700	\$ 10,500	\$ 10,500
5050-06 · Tax Assessor	\$ 1,800	\$ 1,800	\$ 2,000	\$ 2,000
5050-10 · Professional Assistance	\$ 2,870	\$ 200	\$ 2,000	\$ 2,000
5050-20 · Legal Counsel	\$ 3,014	\$ 7,475	\$ 5,000	\$ 5,000
5050-50 · Lawn Mowing	\$ 11,475	\$ 11,400	\$ 12,000	\$ 12,000
5050-55 · LICLOC	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<b>Total 5010-00 · Town Positions &amp; Profes</b>	<b>\$ 149,831</b>	<b>\$ 165,199</b>	<b>\$ 163,979</b>	<b>\$ 176,993</b>
<b>5100-00 · Government Expenses</b>				
5100-02 · Phone/Internet-Govt	\$ 2,423	\$ 2,898	\$ 2,500	\$ 3,000
5100-04 · Heat-Govt	\$ 1,240	\$ 1,220	\$ 1,000	\$ 1,000
5100-06 · Electricity-Govt	\$ 1,369	\$ 1,155	\$ 1,000	\$ 1,000
5100-08 · Postage-Govt	\$ 1,968	\$ 1,304	\$ 2,100	\$ 2,100



			Actual	Actual	Budget	Proposed
			FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
		5100-10 · Office Supplies-Govt	\$ 3,454	\$ 2,658	\$ 2,800	\$ 2,800
		5100-12 · Shipping-Govt	\$ 26	\$ 22	\$ 50	\$ 50
		5100-14 · Maintenance -Govt	\$ -	\$ -	\$ 750	\$ 750
		5100-16 · Equipment-Govt	\$ -	\$ 700	\$ 500	\$ 500
		5100-18 · Advertising-Govt	\$ 179	\$ 260	\$ 150	\$ 150
		5100-20 · Computer Expense-Govt	\$ 2,386	\$ 1,862	\$ 1,500	\$ 1,500
		5100-22 · Books and Periodicals-Govt	\$ 33	\$ 312	\$ 500	\$ 500
		5100-26 · Local Elections	\$ 865	\$ 1,424	\$ 1,200	\$ 1,450
		5100-28 · MMA Dues	\$ 1,949	\$ 2,006	\$ 2,065	\$ 2,125
		5100-30 · COG Dues	\$ 750	\$ 750	\$ 750	\$ 750
		5100-32 · Continuing Education-Govt	\$ 613	\$ 474	\$ 750	\$ 750
		5100-34 · Town Report	\$ 2,398	\$ 2,980	\$ 2,500	\$ 3,000
		5100-36 · Humane Society	\$ 322	\$ 329	\$ 425	\$ 425
		5100-38 · Registry of Deeds copy exp	\$ 82	\$ 75	\$ 150	\$ 150
		5100-40 · Cleaning-Town Hall	\$ 413	\$ 300	\$ 400	\$ 400
		5100-42 · Selectmen's Contingency	\$ 18,950	\$ 2,219	\$ 30,000	\$ 30,000
		5110-05 Administrator Expense	\$ 2,102	\$ 1,178	\$ 2,000	\$ 2,000
		5110-10 · Appeals Board Expense	\$ 50	\$ -	\$ 150	\$ 150
		5110-11 · Animal Control Officer Exp	\$ 120	\$ -	\$ 75	\$ 75
		5110-12 · Assessor's Expense	\$ -	\$ -	\$ 200	\$ 200
		5110-14 · Code Officer Expense	\$ -	\$ 213	\$ 300	\$ 300
		5110-16 · Finance Committee Expense	\$ -	\$ -	\$ 200	\$ 200
		5110-17 · Harbormaster Boat Expense	\$ 1,963	\$ 2,751	\$ 2,000	\$ 3,000
		5110-18 · Harbor Master Expense	\$ 56	\$ 210	\$ 500	\$ 500
		5110-20 · Maps/Assessing Expense	\$ 47	\$ -	\$ 150	\$ 150
		5110-21 · Parklands/Beaches Expense	\$ 546	\$ 150	\$ 1,000	\$ 1,000
		5110-22 · Planning Board Expense	\$ 759	\$ 930	\$ 500	\$ 500
		5110-24 · Public Buildings Expenses	\$ 5,114	\$ 12,610	\$ 10,000	\$ 10,000
		5110-25 · Comprehensive Plan update		\$ -	\$ 5,000	
		5110-26 · Public Safety Expenses	\$ 335	\$ -	\$ 750	\$ 750
		5110-30 · Wharfs/floats Expenses	\$ 3,956	\$ 8,647	\$ 7,500	\$ 7,500
		5110-34 VFW building Expenses	\$ 5,646	\$ 3,059	\$ 3,000	\$ 5,300
		5110-35 VFW custodian			\$ 2,000	\$ 2,000
		5110-36 VFW custodian FICA			\$ 153	\$ 153
		5120-02 · Tax Lien Rec. Fees	\$ 144	\$ 133	\$ -	\$ -
		5120-04 · Tax Lien Cert. Postage	\$ 62	\$ 49	\$ -	\$ -
		5120-06 · Tax Lien Discharges	\$ 55	\$ 190	\$ -	\$ 100
		5125-20 · Ponce's Maintenance	\$ 5,534	\$ 625	\$ 2,100	\$ 2,100
		5130-02 · Electricity - Street Lights	\$ 16,508	\$ 15,400	\$ 14,000	\$ 13,000
		5130-10 · Electricity - Well Pump	\$ 560	\$ 553	\$ 600	\$ 600
		5130-12 · Electricity - Wharf	\$ 2,272	\$ 2,432	\$ 2,300	\$ 1,700

		Actual	Actual	Budget	Proposed
		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	5130-16 Electricity- VFW	\$ 553	\$ 502	\$ 675	\$ 700
	5130-17 · Electricity - Marine Building	\$ 209	\$ 158	\$ 200	\$ 200
	5130-18 · Elec - Wharf St. Garage	\$ 274	\$ 163	\$ 200	\$ 200
	5130-22 · Deer Reduction Program	\$ 374	\$ 703	\$ 750	\$ 750
	5130-24 · Broadband Committee Exps	\$ -	\$ 666	\$ 250	\$ 250
	5100-00 · Government Expenses Other		\$ 25	\$ -	\$ -
	<b>Total 5100-00 · Government Expenses</b>	<b>\$ 86,659</b>	<b>\$ 74,299</b>	<b>\$ 107,643</b>	<b>\$ 105,778</b>
	<b>5130-26 · Wellness Council Expenses</b>				
	5130-29 · Wellness Cen Phone/Internet	\$ 55	\$ 107	\$ -	\$ -
	5130-30 · Wellness Center Custodian	\$ 75	\$ 75	\$ 480	\$ 480
	5130-31 · Wellness Center Maint	\$ -	\$ -	\$ 200	\$ 200
	5130-32 · Wellness Cen Ofc Supplies	\$ 135	\$ 1,064	\$ 1,000	\$ 1,000
	5130-33 · WC Provider Expenses	\$ 160	\$ 3,705	\$ 6,528	\$ 6,528
	5130-34 · Wellness Cen Dental Provdr	\$ 476	\$ -	\$ 1,000	\$ 1,000
	5130-35 · WC Speaker Travel Exp	\$ 1,003	\$ 32	\$ 1,000	\$ 1,000
	5130-36 · Wellness Cen Coordinator	\$ 4,583	\$ 5,000	\$ 5,000	\$ 5,000
	5130-37 · WC Coord Payroll Taxes	\$ 356	\$ 388	\$ 419	\$ 419
	5130-38 · Wellness Council Contingncy	\$ 7,867	\$ 326	\$ -	\$ -
	<b>Total 5130-26 · Wellness Council Expenses</b>	<b>\$ 14,710</b>	<b>\$ 10,697</b>	<b>\$ 15,627</b>	<b>\$ 15,627</b>
	<b>5300-00 · Education Accounts</b>				
	<b>5302-00 · Education Instruction</b>				
	5302-02 Teacher Salaries	\$ 119,521	\$ 120,699	\$ 126,754	\$ 131,478
	5302-04 Other Salaries/Humanities	\$ 7,556	\$ 8,288	\$ 8,414	\$ 8,100
	5302-05 · Instructional Ed Tech	\$ 18,999	\$ 19,980	\$ 19,375	\$ 13,370
	5302-06 Instr. Reading Consultant	\$ -	\$ -	\$ 500	\$ -
	5302-08 Instr. Substitutes	\$ 2,690	\$ 4,782	\$ 1,500	\$ 1,500
	5302-10 · Health Insurance	\$ 53,052	\$ 53,878	\$ 56,578	\$ 59,407
	5302-12 · Dental Insurance	\$ 894	\$ 953	\$ 1,400	\$ 1,470
	5302-16 · FICA	\$ 8,096	\$ 8,080	\$ 7,050	\$ 7,428
	5302-17 · Mainepers Employer share	\$ 5,288	\$ 5,603	\$ 5,875	\$ 5,049
	5302-18 · Classroom Supplies	\$ 3,109	\$ 3,034	\$ 3,200	\$ 3,200
	5202-20 · Education Equipment	\$ 472	\$ 676	\$ 500	\$ 500
	5202-25 · HS (Secondary) Tuition	\$ 60,392	\$ 66,561	\$ 67,200	\$ 80,738
	5302-28 Middle School Tuition	\$ 54,433	\$ 77,654	\$ 89,600	\$ 80,738
	5325-36 · PAL Grant Reserve	\$ 18	\$ -		
	<b>Total 5302-00 · Education Instruction</b>	<b>\$ 334,519</b>	<b>\$ 370,187</b>	<b>\$ 387,946</b>	<b>\$ 392,978</b>
	<b>5304-00 · Education Special Ed</b>				
	5304-02 · Spec Ed Oversight	\$ 4,379	\$ 3,384	\$ 5,000	\$ 4,500
	5304-04 · Speech and OT	\$ 5,408	\$ -	\$ 7,000	\$ 7,000

		Actual	Actual	Budget	Proposed
		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	5304-06 · Spec. Ed Teacher	\$ 22,652	\$ 25,869	\$ 28,800	\$ 14,000
	5304-18 · Sp. Ed Tutoring	\$ 2,668	\$ 685	\$ 1,000	\$ 1,000
	5304-24 · Special Ed Supplies	\$ 201	\$ 231	\$ 300	\$ 300
	5304-26 · Spec Ed Testing	\$ -	\$ 2,367	\$ 1,500	\$ 1,500
	5304-28 · Spec Ed Staff Dev	\$ 1,000	\$ 1,616	\$ 1,500	\$ -
	<b>Total 5304-00 · Education Special Ed</b>	<b>\$ 36,307</b>	<b>\$ 34,152</b>	<b>\$ 45,100</b>	<b>\$ 28,300</b>
	<b>5306-00 · System Administration</b>				
	5306-02 · School Committee Trng	\$ 194	\$ 194	\$ 500	\$ 500
	5306-06 · Superinten Salary	\$ 24,000	\$ 20,000	\$ 20,000	\$ 22,500
	5306-08 · Suprt Travel & Exp.	\$ 1,099	\$ 1,217	\$ 1,000	\$ 1,000
	5306-09 · School Finance Director		\$ -	\$ 4,000	\$ 4,000
	5306-12 · Building Insurance	\$ 3,300	\$ 3,300	\$ 3,465	\$ 3,465
	5306-14 · Auditor	\$ 4,120	\$ 4,000	\$ 4,000	\$ 4,000
	5306-16 · E & O Insurance	\$ 840	\$ 408	\$ 1,000	\$ 1,000
	5306-20 · Admin supplies, post	\$ 184	\$ 110	\$ 200	\$ 200
	5306-22 · Dues and fees	\$ 218	\$ 107	\$ 350	\$ 350
	<b>Total 5306-00 · System Administration</b>	<b>\$ 33,955</b>	<b>\$ 29,337</b>	<b>\$ 34,515</b>	<b>\$ 37,015</b>
	<b>5307-00 · School Administration</b>				
	5307-02 · Lead Teacher Stipend	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
	5307-04 · Office Ed. Tech. salary	\$ 12,237	\$ 12,716	\$ 13,750	\$ 14,094
	5307-10 · Office Supplies	\$ 1,180	\$ 676	\$ 1,000	\$ 1,000
	5307-12 · Copier	\$ 1,241	\$ 1,666	\$ 2,000	\$ 1,500
	5307-14 · Phone	\$ 1,024	\$ 1,107	\$ 1,200	\$ 1,200
	5307-18 · Dues and Fees	\$ 242	\$ 190	\$ 350	\$ 350
	<b>Total 5307-00 · School Administration</b>	<b>\$ 19,924</b>	<b>\$ 20,355</b>	<b>\$ 22,300</b>	<b>\$ 22,144</b>
	<b>5315-00 · Student and Staff Serv</b>				
	5315-02 · Health Services	\$ 149	\$ -	\$ 500	\$ 500
	5315-03 · Guidance/Social Work	\$ 5,876	\$ 6,705	\$ 7,000	\$ 7,000
	5315-04 · Staff Development	\$ 1,212	\$ 2,000	\$ 2,500	\$ 7,000
	5315-08 · Computers & Technol	\$ 3,289	\$ 3,970	\$ 2,000	\$ 2,000
	5325-44 · School Medical Grant Res	\$ 116	\$ -		
	<b>Total 5315-00 · Student and Staff</b>	<b>\$ 10,641</b>	<b>\$ 12,675</b>	<b>\$ 12,000</b>	<b>\$ 16,500</b>
	<b>5317-00 · Operations and Maintenance</b>				Note:
	includes facility costs of Learning Center, Library and Wellness Center.				
	5317-02 · Custodial Salary	\$ 9,794	\$ 9,383	\$ 12,000	\$ 12,300
	5317-10 · Custodial Supplies	\$ 2,642	\$ 2,087	\$ 2,500	\$ 2,500
	5317-12 · Custodial Equipment	\$ 306	\$ 67	\$ 200	\$ 200
	5317-14 · Contracted Services	\$ 18,633	\$ 8,877	\$ 10,000	\$ 30,000
	5317-18 · Education Electricity	\$ 7,182	\$ 5,687	\$ 6,000	\$ 6,000
	5317-20 · Education Heat	\$ 11,902	\$ 10,114	\$ 11,000	\$ 11,000
	5317-22 · Education Permits	\$ 80	\$ 250	\$ 500	\$ 750

		Actual	Actual	Budget	Proposed
		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	Total 5317-00 · Operations and Maint	\$ 50,538	\$ 36,464	\$ 42,200	\$ 62,750
	<b>5318-00 · Education Transportation</b>				
	5318-04 · Commuter Boat Transport	\$ 15,666	\$ 19,696	\$ 18,450	\$ 18,450
	5318-06 · Other Transportation.	\$ -	\$ -	\$ 500	\$ 500
	5318-08 · School Bus Driver	\$ 4,560	\$ 5,303	\$ 5,175	\$ 5,305
	5318-10 · School Bus gas & op exp	\$ 2,293	\$ 1,118	\$ 2,500	\$ 2,500
	5318-12 · School Bus Other Expenses	\$ 850	\$ 610	\$ 1,000	\$ 1,000
	Total 5318-00 · Education Transport	\$ 23,369	\$ 26,727	\$ 27,625	\$ 27,755
	<b>5319-00 All other Expenses</b>				
	5319-02 Food Service Salary	\$ 6,180	\$ 4,815	\$ 4,970	\$ 5,094
	5319-04 Contracted Services	\$ 2,867	\$ 1,668	\$ 3,500	\$ -
	5319-06 Supplies	\$ 170	\$ 116	\$ 125	\$ 2,000
	5319-08 Food Transportation	\$ 539	\$ 330	\$ 600	\$ 50
	5319-10 Fees and permits	\$ 170	\$ 283	\$ 200	\$ 200
	Total 5319-00 All other Expenses	\$ 9,926	\$ 7,212	\$ 9,395	\$ 7,344
	<b>Total 5300-00 · Education Accounts</b>	<b>\$ 519,179</b>	<b>\$ 537,109</b>	<b>\$ 581,081</b>	<b>\$ 594,786</b>
	<b>5400-00 · Public Safety</b>				
	<b>5200-00 · Rescue Boat Expenses</b>				
	5200-11 · Rescue Boat Keeper	\$ 2,500	\$ 2,500	\$ 2,550	\$ 2,550
	5200-15 · RescueBoat Keeper FICA	\$ 191	\$ 191	\$ 195	\$ 195
	5200-05 · Rescue Boat Gas and Oil	\$ 1,632	\$ 742	\$ 1,000	\$ 1,000
	5200-15 · Rescue Boat Maintenance	\$ 5,451	\$ 4,405	\$ 7,500	\$ 7,500
	5200-20 · Rescue Boat Haul Outs	\$ -	\$ 423	\$ 1,500	\$ 1,500
	5200-25 · Rescue Boat Equipment	\$ -	\$ -	\$ 1,000	\$ 1,000
	Total 5200-00 · Rescue Boat Exp	\$ 9,774	\$ 8,262	\$ 13,745	\$ 13,745
	<b>5410-00 Public Safety Sheriff</b>				
	5410-01 · Deputy Sheriff-Contract	\$ 28,554	\$ 28,157	\$ 31,066	\$ 23,735
	5415-02 · Constable	\$ 360	\$ 3,514	\$ 3,060	\$ 5,000
	5415-03 · Public Safety Payroll Taxes	\$ 28	\$ 563	\$ 234	\$ 383
	5420-02 · Heat-Police Bldg	\$ -	\$ 381	\$ 200	\$ 1,000
	5420-04 · Phone/Internet - Police Bldg	\$ 626	\$ 433	\$ -	\$ 450
	5420-06 · Electric-Police Bldg	\$ 906	\$ 817	\$ 1,000	\$ 1,000
	5420-08 · Maintenance-Police Bldg	\$ -	\$ -	\$ 1,000	\$ 1,000
	5424-10 · Public Safety Gas	\$ 676	\$ 1,171	\$ 1,500	\$ 1,500
	5424-12 · Pub Safety- tickets/stickers	\$ 871	\$ 668	\$ 750	\$ 750
	Total Public Safety Sheriff	\$ 32,020	\$ 35,704	\$ 38,810	\$ 34,818
	<b>5440-00 Public Safety Fire and EMS</b>				
	5425-01 · Fire Chief	\$ 9,818	\$ 10,113	\$ 10,315	\$ 10,522

		Actual	Actual	Budget	Proposed
		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	5425-02 · Firefighters	\$ 20,000	\$ 19,989	\$ 20,000	\$ 20,000
	5425-05 · Fire Dept. Payroll Taxes	\$ 3,040	\$ 2,962	\$ 3,417	\$ 3,433
	5430-01 · Fire Prevention/Inspection	\$ 567	\$ 1,292	\$ 2,000	\$ 2,000
	5430-02 · NFPA Codes, etc.	\$ -	\$ -	\$ 200	\$ 200
	5430-03 · Fire-Training & Education	\$ 2,644	\$ 44	\$ 4,000	\$ 4,000
	5430-04 · Fire-Building Maintenance	\$ 185	\$ 4,638	\$ 1,500	\$ 1,500
	5430-05 · Fire-Heating Oil	\$ 4,330	\$ 3,839	\$ 4,000	\$ 4,000
	5430-06 · Fire-Electric	\$ 2,530	\$ 1,846	\$ 2,500	\$ 2,500
	5430-07 · Fire-Phone/Internet	\$ 983	\$ 1,029	\$ 1,000	\$ 1,000
	5430-09 · Fire-Cell phone	\$ 166	\$ 468	\$ 200	\$ 200
	5435-01 · Fire-Electronics Maint	\$ 2,750	\$ 4,944	\$ 5,000	\$ 5,000
	5435-02 · Fire-SCBA Flowtest	\$ -	\$ 2,481	\$ 1,200	\$ 1,200
	5435-03 · SCBA Hydro Test	\$ -	\$ -	\$ 1,200	\$ 1,200
	5435-04 · Refill Air/Compressor maint	\$ -	\$ -	\$ 700	\$ 700
	5435-05 · Fire-Fighting Equipment	\$ 13,013	\$ 8,791	\$ 14,000	\$ 14,000
	5440-01 · Fire-Gas	\$ -	\$ 2,732	\$ 1,500	\$ 1,500
	5440-01 · Fire-Diesel	\$ 2,413	\$ 2,020	\$ 2,000	\$ 2,000
	5440-03 · Fire -Parts	\$ -	\$ -	\$ 1,000	\$ 1,000
	5440-04 · Fire-Pump Mechanic	\$ -	\$ 3,604	\$ 3,000	\$ 3,000
	5440-06 · Fire-Vehicle Equip Maint	\$ 12,885	\$ 10,673	\$ 10,000	\$ 10,000
	5440-08 · Fire-Cty Communications	\$ 3,790	\$ 4,414	\$ 4,000	\$ 4,000
	5445-00 · Fire-Office Supplies	\$ 270	\$ 474	\$ 750	\$ 750
	5445-02 · Miscellaneous-Fire & EMS	\$ 296	\$ -	\$ 500	\$ 500
	5445-06 · Fire -Shipping CBL	\$ 19	\$ 208	\$ 300	\$ 300
	5450-01 · EMS Personnel	\$ 8,350	\$ 8,350	\$ 8,350	\$ 8,350
	5455-01 · EMS Licensing and recert	\$ 335	\$ 265	\$ 350	\$ 350
	5455-05 · Atlantic Partners EMS	\$ 541	\$ 540	\$ 800	\$ 800
	5455-06 · EMS-Education & Training	\$ 2,651	\$ 2,454	\$ 5,500	\$ 5,500
	5455-10 · EMS-Health Prog/Infec cont	\$ 765	\$ 878	\$ 1,000	\$ 1,000
	5460-03 · EMS- BioMedical Waste	\$ 25	\$ 25	\$ 25	\$ 25
	5460-04 · EMS-Supplies & Equipment	\$ 7,310	\$ 7,536	\$ 6,500	\$ 6,500
	5470-02 · FD Admin Assistant	\$ -	\$ 760	\$ 3,000	\$ 3,000
	5470-04 · FD QA/QI	\$ 1,120	\$ 1,100	\$ 1,500	\$ 1,500
	5470-06 · FD Fire/EMS compliance spt	\$ 5,597	\$ 6,075	\$ 1,500	\$ 1,500
	5470-07 · LifeFlight Contribution	\$ 230	\$ -	\$ 250	\$ 250
	<b>Total Fire and EMS</b>	<b>\$ 106,622</b>	<b>\$ 114,544</b>	<b>\$ 123,057</b>	<b>\$ 123,279</b>
	<b>5480-00 Public Safety Emerg. Preparedness</b>				
	5480-01 · Emergency Supplies	\$ 2,017	\$ 4,131	\$ 1,500	\$ 1,500
	5480-02 Emergency Personnel	\$ -	\$ 3,850	\$ 500	\$ 500
	<b>Total Emergency Preparedness</b>	<b>\$ 2,017</b>	<b>\$ 7,981</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>

	Actual	Actual	Budget	Proposed
	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
<b>Total 5400-00 · Public Safety</b>	<b>\$ 150,434</b>	<b>\$ 166,491</b>	<b>\$ 177,612</b>	<b>\$ 173,842</b>
<b>5500-00 · Solid Waste Expenses</b>				
5510-05 · Transfer Sta/Trash PickUp	\$ 30,334	\$ 33,330	\$ 17,500	18,750
5510-06 · Transfer Station Attendants			\$ 16,640	16,973
5510-10 · Solid Waste Payroll taxes	\$ 1,730	\$ 2,107	\$ 2,612	2,675
5520-01 · Household-Tipping Fees	\$ 6,476	\$ 9,823	\$ 12,000	12,240
5530-01 · Demo-Tipping Fees	\$ 11,050	\$ 10,660	\$ 9,840	10,037
5541-10 · Recycling Expense	\$ 3,470	\$ 2,860	\$ 2,600	2,600
5541-15 · Waste Oil Burner Maint	\$ 395	\$ 60	\$ 300	300
5542-10 · Hazardous Waste Disposal	\$ 6,426	\$ 7,626	\$ 4,250	5,850
5560-01 · SW - Electric	\$ 685	\$ 421	\$ 450	450
5560-02 · Solid Waste-Phone	\$ 114	\$ 97	\$ 100	300
5570-02 · SW truck repair & misc.	\$ 5,968	\$ 3,300	\$ 1,500	2,000
5570-04 · SW Compactor Maint	\$ -	\$ 2,056	\$ 250	400
5570-10 · SW - permits, fees, tools	\$ 489	\$ 502	\$ 200	200
5570-25 · SW-Trucking	\$ 12,030	\$ 15,843	\$ 17,500	17,500
5570-28 · SW-Barge	\$ 25,375	\$ 22,200	\$ 28,000	28,000
<b>Total 5500-00 · Solid Waste Expenses</b>	<b>\$ 104,541</b>	<b>\$ 111,487</b>	<b>\$ 113,742</b>	<b>\$ 118,275</b>
<b>5600-00 · PW Expenses</b>				
5605-01 · Public works manager		\$ 3,000	\$ 3,000	\$ 3,060
5605-02 · Public Works Payroll Taxes		\$ 230	\$ 230	\$ 234
5610-01 · Snow Plowing Services	\$ 52,805	\$ 45,713	\$ 55,000	\$ 55,000
5610-03 · Road Maintenance Services	\$ 29,073	\$ 50,509	\$ 40,000	\$ 40,000
5620-01 · Asphalt (Cold Patch)	\$ -	\$ 2,304	\$ 1,500	\$ 1,500
5620-06 · Winter Sand	\$ 9,630	\$ 13,734	\$ 12,000	\$ 11,000
5620-08 · Gravel- 3/4 Inch	\$ 8,114	\$ 5,832	\$ 6,500	\$ 5,500
5620-10 · Stone- 3/4 Inch		\$ 1,332		\$ 150
5620-12 · Culverts	\$ -	\$ 1,877	\$ -	\$ 250
5630-01 · Public works Electricity	\$ 901	\$ -	\$ -	\$ -
5630-04 · PW-Heating Oil	\$ 1,866	\$ -	\$ -	\$ -
5630-06 · PW-Garage Maintenance		\$ 1,117	\$ -	\$ -
5640-06 · PW-Sign Maintenance	\$ 1,015	\$ 1,328	\$ 150	\$ 150
5640-12 · PW-Miscellaneous	\$ -	\$ -	\$ 250	\$ 250
<b>Total 5600-00 · PW Expenses</b>	<b>\$ 103,404</b>	<b>\$ 126,975</b>	<b>\$ 118,630</b>	<b>\$ 117,094</b>
<b>5700-00 · Social Service Expenses</b>				
5700-08 · SS-Other Assistance		\$ -	\$ 1,000	\$ 250
<b>Total 5700 · Social Service Expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ 250</b>

		Actual	Actual	Budget	Proposed
		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	<b>5710-00 · Recreation Expenses</b>				
	5010-14 · Recreation Director	\$ 4,500	\$ 3,806	\$ 4,500	\$ 4,500
	5710-04 · REC-Special Events	\$ 2,426	\$ 1,720	\$ 1,500	\$ 1,500
	5710-06 · REC-Wharf Street Festival	\$ 625	\$ 678	\$ 1,000	\$ 1,000
	5710-08 · REC-Equipment	\$ 204	\$ 489	\$ 500	\$ 500
	5710-16 · Rec-Payroll Taxes	\$ 1,802	\$ 1,308	\$ 1,798	\$ 1,928
	5710-30 · Rec-Teen Programs	\$ -	\$ -	\$ 200	\$ 200
	5710-35 · Rec Senior Program Exp	\$ -	\$ -	\$ 200	\$ 200
	5720-10 · Summer-Outside Instructors	\$ 1,069	\$ -	\$ -	\$ 750
	5720-12 · Summer-Counselors	\$ 12,580	\$ 10,334	\$ 11,000	\$ 11,750
	5720-14 · Summer-Supplies	\$ 1,271	\$ 1,861	\$ 1,200	\$ 1,500
	5720-16 · Pottery Program Salaries	\$ 6,481	\$ 5,881	\$ 7,000	\$ 8,200
	5720-18 · Pottery Program Supplies	\$ 2,243	\$ 789	\$ 1,000	\$ 1,200
	5740-02 Rec After School Salaries	\$ 1,100	\$ 158	\$ 1,000	\$ 750
	5740-04 · After School-Supplies	\$ 748	\$ 50	\$ 250	\$ 350
	5740-06 · Rec CBL Freight	\$ 141	\$ 56	\$ 100	\$ 100
	<b>Total 5710-00 · Recreation Expenses</b>	<b>\$ 35,190</b>	<b>\$ 27,128</b>	<b>\$ 31,248</b>	<b>\$ 34,428</b>
	<b>5760-00 · Cemetery Expenses</b>				
	5760-06 · Cemetery-Burial Expense	\$ 600	\$ -	\$ 540	\$ 540
	5760-08 · Cemetery-Spare Vaults	\$ 1,000	\$ -	\$ 550	\$ 550
	5760-10 · Cemetery-Spare Urns	\$ 180	\$ 250	\$ 800	\$ 800
	5760-12 · Cemetery Miscellaneous	\$ 2,820	\$ 920	\$ 560	\$ 560
	5760-16 · Cemetery-Freight	\$ 51	\$ -	\$ 100	\$ 100
	<b>Total 5760-00 · Cemetery Expenses</b>	<b>\$ 4,651</b>	<b>\$ 1,170</b>	<b>\$ 2,550</b>	<b>\$ 2,550</b>
	<b>5770-00 · Library Expenses</b>				
	5770-02 · Book/Library purchases	\$ 5,999	\$ 4,007	\$ 3,500	\$ 3,700
	5770-08 · Library Equipment	\$ 443	\$ 22	\$ 150	\$ 500
	5770-10 · Library Supplies	\$ 745	\$ 428	\$ 500	\$ 500
	5770-20 · Library Facility Expense	\$ 600	\$ 2,892	\$ 500	\$ -
	5770-50 · Library Fundraising Expense	\$ 207	\$ -	\$ 50	
	5770-70 · Library landscaping	\$ 1,273	\$ 35	\$ 150	
	5770-75 · Library Custodial	\$ -	\$ 200	\$ 150	
	5770-00 · Library Expenses - Other		\$ -		\$ 300
	<b>Total 5770-00 · Library Expenses</b>	<b>\$ 9,267</b>	<b>\$ 7,583</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
	<b>5780-00 · Community Center Expenses</b>				
	5780-05 · CC Coordinator	\$ 1,000	\$ 750	\$ 1,000	\$ 1,000
	5780-10 · CC-Electricity	\$ 3,112	\$ 2,812	\$ 3,000	\$ 3,000

		Actual	Actual	Budget	Proposed
		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	5780-15 · CC Custodian	\$ 1,339	\$ 1,106	\$ 1,600	\$ 1,600
	5780-16 · CC Payroll Taxes	\$ 179	\$ 142	\$ 199	\$ 199
	5780-20 · CC-Clean supplies & equip	\$ 640	\$ 235	\$ 1,000	\$ 1,000
	5780-30 · CC-Maintenance	\$ 804	\$ 195	\$ 1,000	\$ 1,000
	5780-35 · CC Facility Contract Maint	\$ 2,936	\$ 1,865	\$ 3,000	\$ 3,000
	5780-40 · CC-phone	\$ 2,089	\$ 2,500	\$ 2,100	\$ 2,100
	5780-50 · CC-Heat	\$ 10,463	\$ 8,206	\$ 7,000	\$ 7,000
	<b>Total 5780-00 · Community Center Exper</b>	<b>\$ 22,562</b>	<b>\$ 17,812</b>	<b>\$ 19,899</b>	<b>\$ 19,899</b>
	<b>5859-00 · Direct Funded CIP Expenses</b>				
	5872-61 · Wellness Center CDBG Gnt	\$ 10,754			
	Exp		\$ 7,400		
	5872-82 · CIP19 FD Turnout Gear	\$ 7,500			
	<b>Total 5859-00 · CIP Expenses</b>	<b>\$ 18,254</b>	<b>\$ 7,400</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>5900-00 · Insurance Expenses</b>				
	5900-05 · INS-Package Policy	\$ 6,135	\$ 5,256	\$ 5,565	\$ 6,122
	5900-10 · INS-Vehicles Policy	\$ 8,054	\$ 9,575	\$ 10,054	\$ 10,619
	5900-12 · INS-General Liability	\$ 2,612	\$ 3,115	\$ 3,271	\$ 3,503
	5900-15 · INS-Public Official Liability	\$ 1,088	\$ 1,122	\$ 1,189	\$ 1,114
	5900-20 · INS-Public Official Bond	\$ 675	\$ 675	\$ 709	\$ 695
	5900-22 · INS- FD Volunteer	\$ 986	\$ 884	\$ 1,004	\$ 1,034
	5900-24 · INS- Other Volunteers	\$ 94	\$ -	\$ 92	\$ 95
	5900-30 · INS-Employee Dishonesty	\$ 828	\$ 863	\$ 906	\$ 1,007
	5900-35 · INS-Workers' Comp	\$ 7,839	\$ 7,953	\$ 7,881	\$ 8,117
	5900-45 · INS-Rescue and HM Boats	\$ 4,570	\$ 4,950	\$ 5,198	\$ 5,354
	<b>Total 5900-00 · Insurance Expenses</b>	<b>\$ 32,881</b>	<b>\$ 34,393</b>	<b>\$ 35,869</b>	<b>\$ 37,662</b>
	<b>6020-00 · Loan Payments</b>				
	6020-56 · MMBB - CCRP 1 2014A	\$ 10,315	\$ 10,316	\$ 10,315	\$ 10,315
	6020-57 · MMBB - CCRP II 2014B	\$ 18,649	\$ 18,649	\$ 18,649	\$ 18,649
	6020-62 · MMBB Fall 15 2015C	\$ 21,985	\$ 21,985	\$ 21,985	\$ 21,985
	6020-64 · MMBB Spring 2016A	\$ 13,156	\$ 13,156	\$ 13,156	\$ 13,156
	6020-66 · MMBB Fall 2016C	\$ 22,973	\$ 22,973	\$ 22,973	\$ 22,973
	6020-68 · WellnessCenter/MarinersII	\$ 16,295	\$ 19,828	\$ 18,303	\$ 18,303
	6020-70 · SW Truck Lease Payments to	\$ 11,508	\$ 11,508	\$ 11,508	\$ 11,508
	6020-72 · Cardiac Monitor Lease w/GSB	\$ 3,168	\$ 12,673	\$ 12,673	\$ 9,505
	6020-74 · VFW Septic GSB Loan		\$ 3,557	\$ 3,557	\$ 3,557
	6020-76 · Rds/Park lot		\$ 4,182	\$ 7,169	\$ 7,169
	6020-76 · Wave Break			\$ 2,845	\$ 2,924



		Actual	Actual	Budget	Proposed
		FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
	6020-78 · FY19-20 CIP program: roads, transfer station, cemetery		\$ -	\$ 10,730	
	6020-77 · FY20 Cemetery Landscaping				\$ 2,436
	6020-xx · FY20 Transfer Station				\$ 2,436
	6020-79 · FY20 Chip Sealing				\$ 6,266
	FY 20-21 Wharf lights replacement			\$ 350	\$ 2,947
	FY 20-21 EMS stretcher			\$ 560	\$ 7,797
	FY 20-21 Roads paving and improvement			\$ 700	\$ 6,140
	FY 21-22 Roads paving and improvement				\$ 1,000
	FY 21-22 Mariners Wave Break repair				\$ 6,000
	<b>Total 6020-00 · Loan Payments</b>	<b>\$ 118,049</b>	<b>\$ 138,827</b>	<b>\$ 155,473</b>	<b>\$ 175,066</b>
	<b>6500-00 County Taxes</b>				
	6510-01 · Cumberland County Tax	\$ 115,464	\$ 119,367	\$ 119,978	\$ 121,095
	<b>Total 6500-00 · County Taxes</b>	<b>\$ 115,464</b>	<b>\$ 119,367</b>	<b>\$ 119,978</b>	<b>\$ 121,095</b>
	<b>Total 5000-00 · Town Expenses</b>	<b>\$ 1,485,075</b>	<b>\$ 1,545,937</b>	<b>\$ 1,649,332</b>	<b>\$ 1,698,344</b>
	<b>Reserve Additions - Transfer to:</b>				
	8000-10 · Capital (CIP) reserve fund	\$ 22,070	\$ -		
	8000-40 · Cemetery Perpetual Fund	\$ -	\$ -	\$ 540	\$ 540
	8026-00 · Minimum Balance Set-aside	\$ 7,500	\$ 7,500		\$ -
	8027-00 · School Retirement	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
	8029-00 · Snow Plow Contingency	\$ 8,000	\$ -	\$ -	\$ -
	8030-00 · URIP Fund	\$ 9,068	\$ 9,244		\$ 8,150
	8034-00 · Animal Control Officer fund	\$ 123	\$ 68		\$ -
	8035-00 · Ponce's Fees & Fundraising		\$ 175		\$ -
	8036-00 · Library fund	\$ 5,814			\$ -
	8038-00 · VFW Building fund	\$ -	\$ 4,379		\$ -
	8039-00 · Wellness Council Fund	\$ 9,763	\$ 5,674		\$ -
	8040-00 · CIP19TennisCourtsUnspentBal	\$ 16,000			
	8041-00 · WellnessCDBGUnspentBalance	\$ 19,426			
	<b>Total Additions to Reserves</b>	<b>\$ 99,264</b>	<b>\$ 28,540</b>	<b>\$ 2,040</b>	<b>\$ 10,190</b>
	<b>Total Expenses &amp; Otr Amt</b> s to be Financed	<b>\$ 1,584,339</b>	<b>\$ 1,574,477</b>	<b>\$ 1,651,372</b>	<b>\$ 1,708,534</b>
	<b>Surplus or (Deficit)</b>	<b>\$ 164,307</b>	<b>\$ 87,513</b>	<b>\$ 6,599</b>	<b>\$ 5,000</b>